

S.No.	Name of the Unit	PFMS CODE	MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-	RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEASE FOR JUNE, 2020			Progressive funds till June, 2020	
				ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY		PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY		PENSION
1	CICR, Nagpur		317.81	1028.19	380.00	3020.22	455.00	1408.19	3475.22	278.02	112.66	208.51	84.49	486.53	197.15	683.68	289.33	41.73	331.06	817.59
2	AICRP on Cotton, CICR, Nagpur		126.65	203.00	0.00	1456.41	0.00	203.00	1456.41	116.51	16.24	87.38	12.18	203.89	28.42	232.31	139.52	0.00	139.52	343.41
	CICR, Nagpur	ICAR04	444.46	1231.19	380.00	4476.63	455.00	1611.19	4931.63	394.53	128.90	295.89	96.67	690.42	225.57	915.99	428.85	41.73	470.58	1161.00
3	CRIJAF, Barrackpore		250.78	810.00	50.00	2301.48	410.00	860.00	2711.48	216.92	68.80	162.69	51.60	379.61	120.40	500.01	220.48	37.61	258.09	637.70
4	AINPJAF, CRIJAF, Barrackpore		26.39	120.00	0.00	303.47	0.00	120.00	303.47	24.28	9.60	18.21	7.20	42.49	16.80	59.29	29.07	0.00	29.07	71.56
	CRIJAF, Barrackpore	CRIJAF	277.17	930.00	50.00	2604.95	410.00	980.00	3014.95	241.20	78.40	180.90	58.80	422.10	137.20	559.30	249.55	37.61	287.16	709.26
5	NRRI, Cuttack		759.89	1738.00	841.00	3689.22	5000.00	2579.00	8689.22	695.14	206.32	521.35	154.74	1216.49	361.06	1577.55	353.42	458.63	812.05	2028.54
6	Intervizing Research in Agriculture, NRRI, Cuttack		0.00	900.00	400.00	0.00	0.00	1300.00	0.00	0.00	104.00	0.00	78.00	0.00	182.00	182.00	0.00	0.00	0.00	0.00
	NRRI, Cuttack	CRRICU	759.89	2638.00	1241.00	3689.22	5000.00	3879.00	8689.22	695.14	310.32	521.35	232.74	1216.49	543.06	1759.55	353.42	458.63	812.05	2028.54
7	CTRI, Rajamundry		443.35	556.00	30.00	2224.15	2500.00	586.00	4724.15	377.93	46.88	283.45	35.16	661.38	82.04	743.42	213.07	450.00	663.07	1324.45
8	NETWORK on Tobacco, CTRI, Rajamundry		18.59	72.00	0.00	179.20	0.00	72.00	179.20	14.34	5.76	10.75	4.32	25.09	10.08	35.17	17.17	0.00	17.17	42.26
	CTRI, Rajamundry	CTRI	461.94	628.00	30.00	2403.35	2500.00	658.00	4903.35	392.27	52.64	294.20	39.48	686.47	92.12	778.59	230.24	450.00	680.24	1366.71
9	IARI, New Delhi		3835.77	12440.00	5318.00	23247.65	20000.00	17758.00	43247.65	3459.80	1420.64	2594.86	1065.47	6054.66	2486.11	8540.77	2227.10	1834.50	4061.60	10116.26
10	Pesticide Residues, IARI, New Delhi		39.47	160.00	80.00	453.66	0.00	240.00	453.66	36.29	19.20	27.22	14.40	63.51	33.60	97.11	43.46	0.00	43.46	106.97
11	AICRP Nematode, IARI, New Delhi		13.75	167.28	0.00	158.16	0.00	167.28	158.16	12.65	13.38	9.49	10.04	22.14	23.42	45.56	15.15	0.00	15.15	37.29
12	CRP On Hybrid Technology, IARI, New Delhi		0.00	550.00	70.00	0.00	0.00	620.00	0.00	0.00	49.60	0.00	37.20	0.00	86.80	86.80	0.00	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi		0.00	410.00	70.00	0.00	0.00	480.00	0.00	0.00	38.40	0.00	28.80	0.00	67.20	67.20	0.00	0.00	0.00	0.00
49	AICRP on Honey Bee & Pollinators, New Delhi		33.56	220.00	3.65	385.97	0.00	223.65	385.97	30.88	17.89	23.16	13.42	54.04	31.31	85.35	36.98	0.00	36.98	91.02
14	IARI Types Deemed University, Assam		0.00	240.00	2667.00	0.00	0.00	2907.00	0.00	0.00	232.56	0.00	174.42	0.00	406.98	406.98	0.00	0.00	0.00	0.00
15	IARI Types Deemed University, Jharkhand		9.20	392.00	4500.00	0.00	0.00	4892.00	0.00	0.00	391.36	0.00	293.52	0.00	684.88	684.88	0.00	0.00	0.00	0.00
	IARI, New Delhi	IARI	3931.75	14579.28	12708.65	24245.44	20000.00	27287.93	44245.44	3539.62	2183.03	2654.73	1637.27	6194.35	3820.30	10014.65	2322.69	1834.50	4157.19	10351.54
16	IGFRI, Jhansi		370.18	880.00	70.00	3687.49	650.00	950.00	4337.49	347.00	76.00	260.25	57.00	607.25	133.00	740.25	353.26	59.62	412.88	1020.13
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		100.83	235.00	0.00	1159.63	0.00	235.00	1159.63	92.77	18.80	69.58	14.10	162.35	32.90	195.25	111.09	0.00	111.09	273.44
	IGFRI, Jhansi	IGFRI	471.01	1115.00	70.00	4847.12	650.00	1185.00	5497.12	439.77	94.80	329.83	71.10	769.60	165.90	935.50	464.35	59.62	523.97	1293.57
18	IIPR, Kanpur		227.89	975.00	810.00	2434.97	200.00	1785.00	2634.97	210.80	142.80	158.10	107.10	368.90	249.90	618.80	233.27	18.35	251.62	620.52
19	AICRP on Chickpea, IIPR, Kanpur		81.01	233.00	0.00	931.55	0.00	233.00	931.55	74.52	18.64	55.89	13.98	130.41	32.62	163.03	89.24	0.00	89.24	219.65
20	AICRP on Mullarp, IIPR, Kanpur		103.70	252.54	0.00	1192.63	0.00	252.54	1192.63	95.41	20.20	71.56	15.15	166.97	35.35	202.32	114.25	0.00	114.25	281.22
21	AICRP on Pigeonpea, IIPR, Kanpur		77.13	168.09	0.00	887.07	0.00	168.09	887.07	70.97	13.45	53.22	10.09	124.19	23.54	147.73	84.98	0.00	84.98	209.17
22	AICRP on Arid Legumes, IIPR Kanpur		29.53	85.00	0.00	339.56	0.00	85.00	339.56	27.16	6.80	20.37	5.10	47.53	11.90	59.43	32.53	0.00	32.53	80.06
	IIPR, Kanpur	IIPRKA	519.26	1713.63	810.00	5785.78	200.00	2523.63	5985.78	478.86	201.89	359.14	151.42	838.00	353.31	1191.31	554.27	18.35	572.62	1410.62
23	IISR, Lucknow		454.51	2350.00	245.00	3053.52	3000.00	2595.00	6053.52	484.28	207.60	363.21	155.70	847.49	363.30	1210.79	292.52	275.18	567.70	1415.19
24	AICRP on Sugercane, IISR, Lucknow		65.42	200.00	0.00	752.30	0.00	200.00	752.30	60.18	16.00	45.14	12.00	105.32	28.00	133.32	72.07	0.00	72.07	177.39
	IISR, Lucknow	IISRLKO	519.93	2550.00	245.00	3805.82	3000.00	2795.00	6805.82	544.46	223.60	408.35	167.70	952.81	391.30	1344.11	364.59	275.18	639.77	1592.58
25	NBAIM, Maunath Bhanjan		43.36	700.00	50.00	511.87	6.00	750.00	517.87	41.43	60.00	31.07	45.00	72.50	105.00	177.50	49.04	0.55	49.59	122.09
26	AMAAS, NBAIM, Mau		0.00	370.00	0.00	0.00	0.00	370.00	0.00	0.00	29.60	0.00	22.20	0.00	51.80	51.80	0.00	0.00	0.00	0.00
	NBAIM, Maunath Bhanjan	NBAIM	43.36	1070.00	50.00	511.87	6.00	1120.00	517.87	41.43	89.60	31.07	67.20	72.50	156.80	229.30	49.04	0.55	49.59	122.09
27	NBPGR, New Delhi		712.25	2360.00	795.00	4796.03	4000.00	3155.00	8796.03	703.68	252.40	527.76	189.30	1231.44	441.70	1673.14	459.45	366.90	826.35	2057.79
28	AICRP POTENTIAL CROP, NBPGR, New Delhi		22.07	195.00	0.00	263.25	0.00	195.00	263.25	21.06	15.60	15.80	11.70	36.86	27.30	64.16	25.22	0.00	25.22	62.08
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00	370.00	15.00	0.00	0.00	385.00	0.00	0.00	30.80	0.00	23.10	0.00	53.90	53.90	0.00	0.00	0.00	0.00
	NBPGR, New Delhi	NBPGR	734.32	2925.00	810.00	5059.28	4000.00	3735.00	9059.28	724.74	298.80	543.56	224.10	1268.30	522.90	1791.20	484.67	366.90	851.57	2119.87
30	SBI, Coimbatore		321.05	970.00	145.00	3312.81	349.47	1115.00	3662.28	292.98	89.20	219.74	66.90	512.72	156.10	668.82	317.36	32.06	349.42	862.14
31	VPKAS, Almora		132.92	980.00	870.00	1404.78	100.00	1850.00	1504.78	120.38	148.00	90.29	111.00	210.67	259.00	469.67	134.58	9.17	143.75	354.42
32	NRCIPM, New Delhi		84.32	375.00	510.00	844.50	250.00	885.00	1094.50	87.56	70.80	65.67	53.10	153.23	123.90	277.13	80.90	22.93	103.83	257.06
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		21.69	175.00	0.00	249.43	0.00	175.00	249.43	19.95	14.00	14.97	10.50	34.92	24.50	59.42	23.90	0.00	23.90	58.82
34	AINP on Agricultural Acarology, NRCIPM, New Delhi		15.94	103.20	0.00	183.33	0.00	103.20	183.33	14.67	8.26	11.00	6.19	25.67	14.45	40.12	17.56	0.00	17.56	43.23
	NRCIPM, New Delhi	NCIPM	121.95	653.20	510.00	1277.26	250.00	1163.20	1527.26	122.18	93.06	91.64	6							

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			ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY	PENSION	TOTAL SALARY PENSION	salary pension		
36	AICRP on Groudnut, DGR, Junagadh		83.42	261.00	0.00	959.22	0.00	261.00	959.22	76.74	20.88	57.55	15.66	134.29	36.54	170.83	91.89	0.00	91.89	226.18		
	DGR, Junagadh	DGR-	176.81	946.00	220.00	1935.76	200.00	1166.00	2135.76	170.86	93.28	128.14	69.96	299.00	163.24	462.24	185.44	18.35	203.79	502.79		
37	NRC Plant Biotechnology, New Delhi		98.95	600.00	200.00	1017.13	175.00	800.00	1192.13	95.37	64.00	71.53	48.00	166.90	112.00	278.90	97.44	16.05	113.49	280.39		
38	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRC Plant Biotechnology, New Delhi	NRCPB	0.00	400.00	30.00	0.00	0.00	430.00	0.00	0.00	34.40	0.00	25.80	0.00	60.20	60.20	0.00	0.00	0.00	0.00		
39	DR & MR, Bharatpur		62.23	530.00	90.00	783.21	40.00	620.00	823.21	65.86	49.60	49.39	37.20	115.25	86.80	202.05	75.03	3.67	78.70	193.95		
40	AICRP on R&M, DR & MR, Bharatpur		80.76	300.00	0.00	987.93	0.00	300.00	987.93	79.03	24.00	59.28	18.00	138.31	42.00	180.31	94.64	0.00	94.64	232.95		
	DR & MR, Bharatpur	ICARNR	142.99	830.00	90.00	1771.14	40.00	920.00	1811.14	144.89	73.60	108.67	55.20	253.56	128.80	382.36	169.67	3.67	173.34	426.90		
41	IIMR, Hyderabad		174.49	880.00	95.00	1659.73	260.00	975.00	1919.73	153.58	78.00	115.18	58.50	268.76	136.50	405.26	159.00	23.85	182.85	451.61		
42	AICRP on Sorghum, IIMR, Hyderabad		64.63	200.00	0.00	743.22	0.00	200.00	743.22	59.46	16.00	44.59	12.00	104.05	28.00	132.05	71.20	0.00	71.20	175.25		
43	AICRP on Pearl Millets, IIMR, Hyderabad		72.65	450.00	0.00	718.26	0.00	450.00	718.26	57.46	36.00	43.10	27.00	100.56	63.00	163.56	68.81	0.00	68.81	169.37		
44	AICRP on Small Millets, IIMR, Hyderabad		43.09	100.00	0.00	495.48	0.00	100.00	495.48	39.64	8.00	29.73	6.00	69.37	14.00	83.37	47.47	0.00	47.47	116.84		
	IIMR, Hyderabad	DSRHY	354.86	1630.00	95.00	3616.69	260.00	1725.00	3876.69	310.14	138.00	232.60	103.50	542.74	241.50	784.24	346.48	23.85	370.33	913.07		
45	DSR, Indore		111.90	440.00	70.00	1243.36	150.00	510.00	1393.36	111.47	40.80	83.60	30.60	195.07	71.40	266.47	119.11	104.00	223.11	418.18		
46	AICRP on Soyabean, Indore		81.74	190.00	0.00	940.07	0.00	190.00	940.07	75.21	15.20	56.40	11.40	131.61	26.60	158.21	90.06	0.00	90.06	221.67		
	DSR, Indore	DSR	193.64	630.00	70.00	2183.43	150.00	700.00	2333.43	186.68	56.00	140.00	42.00	326.68	98.00	424.68	209.17	104.00	313.17	639.85		
47	NBAIR, Bengaluru		110.25	475.00	130.00	1189.89	120.00	605.00	1309.89	104.79	48.40	78.59	36.30	183.38	84.70	268.08	113.99	11.01	125.00	308.38		
48	AICRP on Biological Control, NBAIR, Bengaluru		20.66	435.00	0.00	217.81	0.00	435.00	217.81	17.42	34.80	13.07	26.10	30.49	60.90	91.39	20.87	0.00	20.87	51.36		
	NBAIR, Bengaluru	NBAII	130.91	910.00	130.00	1407.70	120.00	1040.00	1527.70	122.21	83.20	91.66	62.40	213.87	145.60	359.47	134.86	11.01	145.87	359.74		
51	IIMR, Ludhiana		65.22	694.00	780.00	705.80	30.00	1474.00	735.80	58.86	117.92	44.15	88.44	103.01	206.36	309.37	67.61	2.75	70.36	173.37		
52	AICRP On Maize, IIMR, Ludhiana		150.64	402.56	0.00	1732.19	0.00	402.56	1732.19	138.58	32.20	103.93	24.15	242.51	56.35	298.86	165.94	0.00	165.94	408.45		
	IIMR, Ludhiana	MAIZE	215.86	1096.56	780.00	2437.99	30.00	1876.56	2467.99	197.44	150.12	148.08	112.59	345.52	262.71	608.23	233.55	2.75	236.30	581.82		
53	IIOR, Hyderabad		230.09	731.00	130.00	2165.16	230.00	861.00	2395.16	191.61	68.88	143.71	51.66	335.32	120.54	455.86	207.42	21.10	228.52	563.84		
54	AICRP on Oilseed, Hyderabad		91.67	185.00	0.00	1054.10	0.00	185.00	1054.10	84.33	14.80	63.25	11.10	147.58	25.90	173.48	100.98	0.00	100.98	248.56		
55	AICRP on Linseed, IIOR, Hyderabad		38.73	116.00	3.60	445.36	0.00	119.60	445.36	35.63	9.57	26.72	7.18	62.35	16.75	79.10	42.67	0.00	42.67	105.02		
56	AICRP on Sesame & Niger, IIOR, Hyderabad		32.46	110.00	0.00	373.27	0.00	110.00	373.27	29.86	8.80	22.40	6.60	52.26	15.40	67.66	35.76	0.00	35.76	88.02		
	IIOR, Hyderabad	DORH	392.95	1142.00	133.60	4037.89	230.00	1275.60	4267.89	341.43	102.05	256.08	76.54	597.51	178.59	776.10	386.83	21.10	407.93	1005.44		
57	IIRR, Hyderabad		253.84	1055.00	180.00	2708.07	250.00	1235.00	2958.07	236.65	98.80	177.48	74.10	414.13	172.90	587.03	259.43	22.93	282.36	696.49		
58	AICRP on Rice, IIRR, Hyderabad		284.38	720.00	0.00	3270.44	0.00	720.00	3270.44	261.64	57.60	196.23	43.20	457.87	100.80	558.67	313.30	0.00	313.30	771.17		
59	CRP on Rice Biofortification, IIRR, Hyderabad		0.00	665.00	25.00	0.00	0.00	690.00	0.00	0.00	55.20	0.00	41.40	0.00	96.60	96.60	0.00	0.00	0.00	0.00		
	IIRR, Hyderabad	DRR	538.22	2440.00	205.00	5978.51	250.00	2645.00	6228.51	498.29	211.60	373.71	158.70	872.00	370.30	1242.30	572.73	22.93	595.66	1467.66		
60	IIWBR, Karnal		191.49	745.00	230.00	1971.17	210.00	975.00	2181.17	174.49	78.00	130.87	58.50	305.36	136.50	441.86	188.84	65.60	254.44	559.80		
61	AICRP on Wheat & Barley, IIWBR, Karnal		150.18	288.00	0.00	1385.15	0.00	288.00	1385.15	110.81	23.04	83.11	17.28	193.92	40.32	234.24	132.70	0.00	132.70	326.62		
	IIWBR, Karnal	DWRKA	341.67	1033.00	230.00	3356.32	210.00	1263.00	3566.32	285.30	101.04	213.98	75.78	499.28	176.82	676.10	321.54	65.60	387.14	886.42		
62	IISS, Maunath Bhanjan		30.28	425.00	125.00	373.19	0.00	550.00	373.19	29.86	44.00	22.39	33.00	52.25	77.00	129.25	35.96	0.00	35.96	88.21		
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan		184.65	380.00	30.00	2123.50	0.00	410.00	2123.50	169.88	32.80	127.41	24.60	297.29	57.40	354.69	203.43	0.00	203.43	500.72		
64	Seed Production in Agricultural Corps and Fisheries, IISS, Maunath Bhanjan	AOSDS	0.00	731.60	50.00	0.00	0.00	781.60	0.00	0.00	62.53	0.00	46.90	0.00	109.43	109.43	0.00	0.00	0.00	0.00		
	IISS, Maunath Bhanjan	AOSDS	214.93	1536.60	205.00	2496.69	0.00	1741.60	2496.69	199.74	139.33	149.80	104.50	349.54	243.83	593.37	239.39	0.00	239.39	588.93		
65	NIBSM, Raipur	NIBSM	35.66	400.54	2600.00	407.83	0.00	3000.54	407.83	32.63	240.04	24.47	180.03	57.10	420.07	477.17	39.07	0.00	39.07	96.17		
66	IAB, Ranchi	ININ00	30.71	280.00	2600.00	339.20	0.00	2880.00	339.20	27.14	230.40	20.35	172.80	47.49	403.20	450.69	32.50	0.00	32.50	79.99		
50	CAZRI, JODHPUR (AINP on Vertebrate Pest)	CAZRI	30.59	180.00	3.75	242.32	0.00	183.75	242.32	19.39	14.70	14.54	11.03	33.93	25.73	59.66	23.21	0.00	23.21	57.14		
	Total Crop Sciences	SC-	11637.76	46038.00	25512.00	94652.91	38585.47	71550.00	133238.38	10659.07	5724.00	7994.30	4293.00	18653.37	10017.00	28670.37	9067.85	3896.54	12964.39	31617.76		
1	CIARI, Port Blair	CARIPO	208.08	420.00	50.00	2053.92	250.00	470.00	2303.92	184.31	37.60	138.24	28.20	322.55	65.80	388.35	196.76	22.93	219.69	542.24		
2	CIAH, Bikaner		144.47	320.00	155.00	1563.47	200.00	475.00	1763.47	141.08	38.00	105.81	28.50	246.89	66.50	313.39	149.78	18.35	168.13	415.02		
3	AICRP on AZF, CIAH, Bikaner		59.89	96.00	25.00	688.72	0.00	121.00	688.72	55.10	9.68	41.32	7.26	96.42	16.94	113.36	65.98	0.00	65.98	162.40		
	CIAH, Bikaner	CIAH	204.36	416.00	180.00	2252.19	200.00	596.00	2452.19	196.18	47.68	147.13	35.76	343.31	83.44	426.75	215.76	18.35	234.11	577.42		
4																						

S.No.	Name of the Unit	PFMS CODE	DRAFT BE 2020-21				TOTAL DRAFT BE 2020	RELEASE FOR APRIL, 2020 (8PER CENT)				RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEASE FOR JUNE, 2020			Progressive funds till June, 2020
			ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY	PENSION	TOTAL SALARY PENSION
5	CITH, Srinagar	CITH	46.14	686.50	40.00	515.90	10.00	726.50	525.90	42.07	58.12	31.55	43.59	73.62	101.71	175.33	49.42	0.92	50.34	123.96
6	CPCRI, Kasaragod		580.60	1291.89	329.99	3217.22	3345.32	1621.88	6562.54	525.00	129.76	393.75	97.31	918.75	227.07	1145.82	308.21	306.85	615.06	1533.81
7	AICRP on Palms, CPCRI, Kasaragod		36.54	121.14	25.70	420.16	0.00	146.84	420.16	33.61	11.75	25.21	8.81	58.82	20.56	79.38	40.25	0.00	40.25	99.07
	CPCRI, Kasaragod	CPCRI	617.14	1413.03	355.69	3637.38	3345.32	1768.72	6982.70	558.61	141.51	418.96	106.12	977.57	247.63	1225.20	348.46	306.85	655.31	1632.88
8	CPRI, Shimla		600.13	606.00	157.00	4265.84	2400.00	763.00	6665.84	533.27	61.04	399.95	45.78	933.22	106.82	1040.04	408.66	220.14	628.80	1562.02
9	AICRP on Potato, CPRI, Shimla		39.32	184.50	3.00	491.04	0.00	187.50	491.04	39.28	15.00	29.46	11.25	68.74	26.25	94.99	47.04	0.00	47.04	115.78
	CPRI, Shimla	CPRI	639.45	790.50	160.00	4756.88	2400.00	950.50	7156.88	572.55	76.04	429.41	57.03	1001.96	133.07	1135.03	455.70	220.14	675.84	1677.80
10	CTCRI, Thiruvanthapuram		184.43	422.00	69.00	1907.83	250.00	491.00	2157.83	172.63	39.28	129.47	29.46	302.10	68.74	370.84	182.77	22.93	205.70	507.80
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		23.42	183.50	26.40	269.30	0.00	209.90	269.30	21.54	16.79	16.16	12.59	37.70	29.38	67.08	25.80	0.00	25.80	63.50
	CTCRI, Thiruvanthapuram	CTCRI	207.85	603.50	95.40	2177.13	250.00	700.90	2427.13	194.17	56.07	145.63	42.05	339.80	98.12	437.92	208.57	22.93	231.50	571.30
12	IIHR, Bangalore		823.12	1328.00	230.00	5854.40	3600.00	1558.00	9454.40	756.35	124.64	567.26	93.48	1323.61	218.12	1541.73	560.85	330.21	891.06	2214.67
13	AICRP on Fruit, IIHR, Bangalore		170.50	685.00	115.00	1960.77	0.00	800.00	1960.77	156.86	64.00	117.65	48.00	274.51	112.00	386.51	187.84	0.00	187.84	462.35
	IIHR, Bangalore	IIHR	993.62	2013.00	345.00	7815.17	3600.00	2358.00	11415.17	913.21	188.64	684.91	141.48	1598.12	330.12	1928.24	748.69	330.21	1078.90	2677.02
14	IISR, Calicut		161.31	693.39	180.00	1390.73	110.00	873.39	1500.73	120.06	69.87	90.04	52.40	210.10	122.27	332.37	133.23	10.09	143.32	353.42
15	AICRP on Spices, IISR, Calicut		37.86	211.52	30.00	435.34	0.00	241.52	435.34	34.83	19.32	26.12	14.49	60.95	33.81	94.76	41.71	0.00	41.71	102.66
	IISR, Calicut	IISR	199.17	904.91	210.00	1826.07	110.00	1114.91	1936.07	154.89	89.19	116.16	66.89	271.05	156.08	427.13	174.94	10.09	185.03	456.08
16	IIVR, Varanasi		158.23	565.00	186.00	1703.47	90.00	751.00	1793.47	143.48	60.08	107.61	45.06	251.09	105.14	356.23	163.19	8.26	171.45	422.54
17	AICRP on Vegetables, IIVR, Varanasi		168.26	529.00	50.00	1935.00	0.00	579.00	1935.00	154.80	46.32	116.10	34.74	270.90	81.06	351.96	185.37	0.00	185.37	456.27
	IIVR, Varanasi	IIVR	326.49	1094.00	236.00	3638.47	90.00	1330.00	3728.47	298.28	106.40	223.71	79.80	521.99	186.20	708.19	348.56	8.26	356.82	878.81
18	NRC for Banana, Tiruchirapalli	#####	65.90	350.00	84.30	754.84	80.00	434.30	834.84	66.80	34.74	50.09	26.08	116.89	60.82	177.71	72.31	65.80	138.11	255.00
19	Dte. for Cashew Research, Puttur		62.41	270.00	71.00	567.25	76.00	341.00	643.25	51.46	27.28	38.60	20.46	90.06	47.74	137.80	54.34	47.00	101.34	191.40
20	AICRP on Cashew, Dte. For Cashew Research, Puttur		27.58	152.00	53.40	317.10	0.00	205.40	317.10	25.37	16.43	19.03	12.32	44.40	28.75	73.15	30.38	0.00	30.38	74.78
	Dte. for Cashew Research, Puttur	CAXUP	89.99	422.00	124.40	884.35	76.00	546.40	960.35	76.83	43.71	57.63	32.78	134.46	76.49	210.95	84.72	47.00	131.72	266.18
21	CCRI, Nagpur	NRCC04	87.87	814.72	152.89	851.42	110.00	967.61	961.42	76.91	77.41	57.69	58.06	134.60	135.47	270.07	81.57	10.09	91.66	226.26
22	NRC For Grapes, Pune	NRCG	64.55	618.38	135.00	614.54	100.00	753.38	714.54	57.16	60.27	42.87	45.20	100.03	105.47	205.50	58.87	9.17	68.04	168.07
23	DMAPR, Anand		49.50	225.00	5.00	565.42	25.00	230.00	590.42	47.23	18.40	35.43	13.80	82.66	32.20	114.86	54.17	17.41	71.58	154.24
24	AICRP on MAP & Betelvine, DMAPR, Anand		77.56	97.00	0.00	891.86	0.00	97.00	891.86	71.35	7.76	53.51	5.82	124.86	13.58	138.44	85.44	0.00	85.44	210.30
	DMAPR, Anand	NRCMA	127.06	322.00	5.00	1457.28	25.00	327.00	1482.28	118.58	26.16	88.94	19.62	207.52	45.78	253.30	139.61	17.41	157.02	364.54
25	Dte. on Mushroom, Solan		45.10	345.00	85.00	491.74	10.00	430.00	501.74	40.14	34.40	30.10	25.80	70.24	60.20	130.44	47.11	0.92	48.03	118.27
26	AICRP on Mushroom, DMR, Solan		23.27	135.00	50.00	267.56	0.00	185.00	267.56	21.40	14.80	16.05	11.10	37.45	25.90	63.35	25.63	0.00	25.63	63.08
	Dte. on Mushroom, Solan	DMRS	68.37	480.00	135.00	759.30	10.00	615.00	769.30	61.54	49.20	46.15	36.90	107.69	86.10	193.79	72.74	0.92	73.66	181.35
27	IIOPR, Pedavegi	DOPR1	68.44	470.00	126.00	620.02	105.00	596.00	725.02	58.00	47.68	43.50	35.76	101.50	83.44	184.94	59.40	9.63	69.03	170.53
28	Dte. on Onion & Garlic, Pune	MHPU0	58.83	680.06	70.00	644.43	35.00	750.06	679.43	54.35	60.00	40.77	45.00	95.12	105.00	200.12	61.74	3.21	64.95	160.07
29	NRC on Orchids, Sikkim	#####	30.01	210.00	115.00	336.11	0.00	325.00	336.11	26.89	26.00	20.17	19.50	47.06	45.50	92.56	32.20	0.00	32.20	79.26
30	NRC Seed Spices, Ajmer	IISR	57.75	326.00	57.00	592.45	60.00	383.00	652.45	52.20	30.64	39.15	22.98	91.35	53.62	144.97	56.76	5.50	62.26	153.61
31	NRC For Litchi, Muzaffarpur	LITCHI	32.75	415.40	102.00	376.57	0.00	517.40	376.57	30.13	41.39	22.59	31.04	52.72	72.43	125.15	36.08	0.00	36.08	88.80
32	NRC for Pomegranate, Solapur	MHS00	33.46	600.00	177.00	346.96	50.00	777.00	396.96	31.76	62.16	23.82	46.62	55.58	108.78	164.36	33.24	4.59	37.83	93.41
33	Dte. of Floriculture, Pune		30.16	377.00	126.50	340.51	0.00	503.50	340.51	27.24	40.28	20.43	30.21	47.67	70.49	118.16	32.62	0.00	32.62	80.29
34	AICRP on Floriculture, Dte. of Floriculture, Pune		37.70	830.00	28.82	433.51	0.00	858.82	433.51	34.68	68.71	26.01	51.53	60.69	120.24	180.93	41.53	0.00	41.53	102.22
	Dte. of Floriculture, Pune	MHPU0	67.86	1207.00	155.32	774.02	0.00	1362.32	774.02	61.92	108.99	46.44	81.74	108.36	190.73	299.09	74.15	0.00	74.15	182.51
	Total HORTICULTURAL SCIENCES	SCHEM	4490.34	16146.00	3254.00	39456.28	11456.32	19400.00	50912.60	4073.01	1552.00	3054.76	1164.00	7127.77	2716.00	9843.77	3779.90	1164.45	4944.35	12072.12
1	CARI, Izatnagar	CARI	231.37	1090.00	265.00	2028.55	600.00	1355.00	2628.55	210.28	108.40	157.71	81.30	367.99	189.70	557.69	194.33	55.04	249.37	617.36
2	CIRB, Hissar		218.20	1002.00	265.00	2236.21	130.00	1267.00	2366.21	189.30	101.36	141.97	76.02	331.27	177.38	508.65	214.23	11.92	226.15	557.42
3	Network Project on Buffaloes, CIRB, Hissar		5.30	583.00	65.00	60.95	0.00	648.00	60.95	4.88	51.84	3.66	38.88	8.54	90.72	99.26	5.84	0.00	5.84	14.38
	CIRB, Hissar	CIRB	223.50	1585.00	330.00	2297.16	130.00	1915.00	2427.16	194.18	153.20	145.63	114.90	339.81	268.10	607.91	220.07	11.92	231.99	571.80
4	CIRG, Makhdoom		246.98	731.00	125.00	2356.13	556.60	856.00	2912.73	233.02	68.48	174.76	51.36	407.78	119.84	527.62	225.71	51.05	276.76	684.54
5	AICRP on Goats, CIRG, Makhdoom		0.00	545.00	55.00	0.00	0.00	600.00	0.00	0.00	48.00	0.00	36.00	0.00	84.00	84.00	0.00	0.00	0.00	0.00
	CIRG, Makhdoom	CIRG	246.98	1276.00	180.00	2356.13	556.60	1456.00	2912.73	233.02	116.48	174.76	87.36	407.78	203.84	611.62	225.71	51.05	276.76	684.54

S.No.	Name of the Unit	PFMS CODE	MARCH PAID IN APR.				DRAFT BE 2020-21				TOTAL DRAFT BE 2020	RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEASE FOR JUNE, 2020			Progressive funds till June, 2020
			ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY	PENSION	TOTAL SALARY PENSION	salary pension		
6	CSWRI, Avikanagar		302.50	1435.00	185.00	3098.34	322.89	1620.00	3421.23	273.70	129.60	205.27	97.20	478.97	226.80	705.77	296.82	29.62	326.44	805.41		
7	AICRP on Mega Sheep Seed Project, CSWRI,		0.00	251.00	20.00	0.00	0.00	271.00	0.00	0.00	21.68	0.00	16.26	0.00	37.94	37.94	0.00	0.00	0.00	0.00		
8	Network on Sheep Improvement, CSWRI, Avikanagar		5.12	302.00	20.00	58.86	0.00	322.00	58.86	4.71	25.76	3.53	19.32	8.24	45.08	53.32	5.64	0.00	5.64	13.88		
	CSWRI, Avikanagar	CSWRI	307.62	1988.00	225.00	3157.20	322.89	2213.00	3480.09	278.41	177.04	208.80	132.78	487.21	309.82	797.03	302.46	29.62	332.08	819.29		
9	IVRI, Izatnagar		2708.29	4993.00	779.00	14668.85	16590.25	5772.00	31259.10	2500.73	461.76	1875.55	346.32	4376.28	808.08	5184.36	1413.30	1598.42	3011.72	7388.00		
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		0.00	125.00	10.00	0.00	0.00	135.00	0.00	0.00	10.80	0.00	8.10	0.00	18.90	18.90	0.00	0.00	0.00	0.00		
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		0.00	170.00	10.00	0.00	0.00	180.00	0.00	0.00	14.40	0.00	10.80	0.00	25.20	25.20	0.00	0.00	0.00	0.00		
12	Outreach Prog. on Ethno vety. Medicine, IVRI,		0.00	90.00	10.00	0.00	0.00	100.00	0.00	0.00	8.00	0.00	6.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00		
13	Network on GIP,IVRI, Izatnagar		0.00	79.00	5.00	0.00	0.00	84.00	0.00	0.00	6.72	0.00	5.04	0.00	11.76	11.76	0.00	0.00	0.00	0.00		
14	Network on BTD, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
15	Network on Neonatal Mortality, IVRI, Izatnagar		0.00	92.00	10.00	0.00	0.00	102.00	0.00	0.00	8.16	0.00	6.12	0.00	14.28	14.28	0.00	0.00	0.00	0.00		
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		0.00	90.00	15.00	0.00	0.00	105.00	0.00	0.00	8.40	0.00	6.30	0.00	14.70	14.70	0.00	0.00	0.00	0.00		
17	CRP on V&D, IVRI, Izatnagar		0.00	530.00	58.00	0.00	0.00	588.00	0.00	0.00	47.00	0.00	35.28	0.00	82.32	82.32	0.00	0.00	0.00	0.00		
	IVRI, Izatnagar	IVRI	2708.29	6169.00	897.00	14668.85	16590.25	7066.00	31259.10	2500.73	565.28	1875.55	423.96	4376.28	989.24	5365.52	1413.30	1598.42	3011.72	7388.00		
18	NIHSAD, Bhopal	HSADL	77.18	1019.00	171.00	875.50	10.00	1190.00	885.50	70.84	95.20	53.13	71.40	123.97	166.60	290.57	83.87	0.92	84.79	208.76		
19	NBAGR, Karnal		99.73	625.00	155.00	1103.72	300.00	780.00	1403.72	112.30	62.40	84.22	46.80	196.52	109.20	305.72	105.74	27.52	133.26	329.78		
20	Network Project on Animal Genetic Resources,		0.00	211.00	7.00	0.00	0.00	218.00	0.00	0.00	17.44	0.00	13.08	0.00	30.52	30.52	0.00	0.00	0.00	0.00		
	NBAGR, Karnal	NBAGR	99.73	836.00	162.00	1103.72	300.00	998.00	1403.72	112.30	79.84	84.22	59.88	196.52	139.72	336.24	105.74	27.52	133.26	329.78		
21	NDRI, Karnal	NDRI	1541.01	4385.00	380.00	8989.89	9855.05	4765.00	18844.94	1507.60	381.20	1130.70	285.90	2638.30	667.10	3305.40	861.22	903.95	1765.17	4403.47		
22	NIANP, Bangalore		150.33	577.00	200.00	1403.89	25.00	777.00	1428.89	114.31	62.16	85.73	46.62	200.04	108.78	308.82	134.49	2.29	136.78	336.82		
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,		0.00	219.00	19.00	0.00	0.00	238.00	0.00	0.00	19.04	0.00	14.28	0.00	33.32	33.32	0.00	0.00	0.00	0.00		
	NIANP, Bangalore	NIANP	150.33	796.00	219.00	1403.89	25.00	1015.00	1428.89	114.31	81.20	85.73	60.90	200.04	142.10	342.14	134.49	2.29	136.78	336.82		
24	NRC on Camel, Bikaner	NRCB	71.90	503.00	163.00	810.50	100.00	666.00	910.50	72.84	53.28	54.63	39.96	127.47	93.24	220.71	77.65	9.17	86.82	214.29		
25	NRC on Equines, Hissar		115.87	639.00	130.00	1102.41	2.00	769.00	1104.41	88.35	61.52	66.26	46.14	154.61	107.66	262.27	105.61	0.18	105.79	260.40		
26	National Centre for Veterinary Type Culture		0.00	222.00	83.00	0.00	0.00	305.00	0.00	0.00	24.40	0.00	18.30	0.00	42.70	42.70	0.00	0.00	0.00	0.00		
	NRC on Equines, Hissar	NRCE	115.87	861.00	213.00	1102.41	2.00	1074.00	1104.41	88.35	85.92	66.26	64.44	154.61	150.36	304.97	105.61	0.18	105.79	260.40		
27	NRC on Meat, Hyderabad	NRCM	57.57	300.00	160.00	679.14	100.00	460.00	779.14	62.33	36.80	46.75	27.60	109.08	64.40	173.48	65.06	9.17	74.23	183.31		
28	NRC on Mithun	NRCMJ	45.56	500.00	100.00	512.73	20.00	600.00	532.73	42.62	48.00	31.96	36.00	74.58	84.00	158.58	49.12	1.83	50.95	125.53		
29	NRC on Pig, Guwahati		38.50	550.00	142.00	442.30	0.00	692.00	442.30	35.38	55.36	26.54	41.52	61.92	96.88	158.80	91.90	0.00	91.90	153.82		
30	AICRP on Pig, NRC on Pig, Guwahati		11.20	580.00	80.00	128.87	0.00	660.00	128.87	10.31	52.80	7.73	39.60	18.04	92.40	110.44	12.35	0.00	12.35	30.39		
31	Mega seed on Pig, NRC on Pig, Guwahati		0.00	420.00	35.00	0.00	0.00	455.00	0.00	0.00	36.40	0.00	27.30	0.00	63.70	63.70	0.00	0.00	0.00	0.00		
	NRC on Pig, Guwahati	NRCPIG	49.70	1550.00	257.00	571.17	0.00	1807.00	571.17	45.69	144.56	34.27	108.42	79.96	252.98	332.94	104.25	0.00	104.25	184.21		
32	NRC on Yak, Dirang	NRCY	33.37	525.00	167.00	369.91	9.00	692.00	378.91	30.31	55.36	22.73	41.52	53.04	96.88	149.92	35.44	0.83	36.27	89.31		
33	NIVEDI, Bengaluru	PDADM	59.31	713.00	145.00	681.57	25.00	858.00	706.57	56.53	68.64	42.39	51.48	98.92	120.12	219.04	65.29	2.29	67.58	166.50		
34	CIRC, Meerut		85.16	561.00	108.00	915.82	70.00	669.00	985.82	78.87	53.52	59.15	40.14	138.02	93.66	231.68	87.73	6.42	94.15	232.17		
35	AICRP on Cattle, CIRC, Meerut		21.54	599.00	20.00	247.66	0.00	619.00	247.66	19.81	49.52	14.86	37.14	34.67	86.66	121.33	23.73	0.00	23.73	58.40		
	CIRC, Meerut	pdccattl	106.70	1160.00	128.00	1163.48	70.00	1288.00	1233.48	98.68	103.04	74.01	77.28	172.69	180.32	353.01	111.46	6.42	117.88	290.57		
36	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	38.21	1226.00	130.00	293.10	50.00	1356.00	343.10	27.43	108.48	20.59	81.36	48.02	189.84	237.86	28.08	4.59	32.67	80.69		
37	Dte. Of Poultry Research, Hyderabad		92.45	1135.00	145.00	1033.62	80.00	1280.00	1113.62	89.09	102.40	66.82	76.80	155.91	179.20	335.11	99.02	53.00	152.02	307.93		
38	AICRP on Poultry, Dte. Of Poultry Research,		32.08	370.00	58.00	368.94	0.00	428.00	368.94	29.52	34.24	22.14	25.68	51.66	59.92	111.58	35.34	0.00	35.34	87.00		
39	Poultry Seed Project, Dte. Of Poultry Research,		0.00	425.00	93.00	0.00	0.00	518.00	0.00	0.00	41.44	0.00	31.08	0.00	72.52	72.52	0.00	0.00	0.00	0.00		
	Dte. Of Poultry Research, Hyderabad	PDP	124.53	1930.00	296.00	1402.56	80.00	2226.00	1482.56	118.61	178.08	88.96	133.56	207.57	311.64	519.21	134.36	53.00	187.36	394.93		
	TOTAL ANIMAL SCIENCES	SCHEM	6288.73	28412.00	4588.00	44467.46	28845.79	33000.00	73313.25	5865.06	2640.00	4398.78	1980.00	10263.84	4620.00	14883.84	4317.51	2768.21	7085.72	17349.56		
1	CAZRI, Jodhpur		974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16	550.35	1045.51	2609.13		
	CAZRI, Jodhpur		974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16	550.35	1045.51	2609.13		
2	CRIDA, Hyderabad		304.88	791.70	211.77	2745.99	660.00	1003.47	3405.99	272.48	80.28	204.36	60.21	476.84	140.49	617.33	263.06	60.54	323.60	800.44		
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad		193.23	368.45	12.17	2221.97	0.00	380.62	2221.97													

S.No.	Name of the Unit	PFMS CODE	DRAFT BE 2020-21				TOTAL DRAFT BE 2020		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEASE FOR JUNE, 2020			Progressive funds till June, 2020	
			ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY	PENSION	TOTAL SALARY PENSION	salary pension	
4	AICRP on Agrometeorology, CRIDA, Hyderabad		51.52	110.17	12.17	592.40	0.00	122.34	592.40	47.39	9.79	35.54	7.34	82.93	17.13	100.06	56.75	0.00	56.75	139.68
	CRIDA, Hyderabad	CRIDA	549.63	1270.32	236.11	5560.36	660.00	1506.43	6220.36	497.63	120.52	373.22	90.39	870.85	210.91	1081.76	532.67	60.54	593.21	1464.06
5	IIS & WC (CS & WCR & TI), Dehradun	CSWCR	469.29	1106.01	145.25	4448.30	700.00	1251.26	5148.30	411.86	100.10	308.90	75.08	720.76	175.18	895.94	426.14	64.21	490.35	1211.11
6	CSSRI, Karnal		239.41	855.85	83.91	2638.96	750.00	939.76	3388.96	271.12	75.18	203.34	56.39	474.46	131.57	606.03	252.81	68.79	321.60	796.06
7	PCU-SAS, CSSRI, Karnal		51.33	65.78	0.00	491.92	0.00	65.78	491.92	39.35	5.26	29.52	3.95	68.87	9.21	78.08	47.13	0.00	47.13	116.00
	CSSRI, Karnal	CSRI	290.74	921.63	83.91	3130.88	750.00	1005.54	3880.88	310.47	80.44	232.86	60.34	543.33	140.78	684.11	299.94	68.79	368.73	912.06
8	ICAR RC For NEH Region.,Barapani	ICARNE	696.50	3046.04	599.50	6752.74	1700.00	3645.54	8452.74	676.22	291.64	507.16	218.73	1183.38	510.37	1693.75	646.91	155.93	802.84	1986.22
9	ICAR Res. Complex for Eastern Region, Patna	IRCER	270.42	835.32	86.17	2740.66	400.00	921.49	3140.66	251.25	73.73	188.44	55.29	439.69	129.02	568.71	262.55	36.69	299.24	738.93
10	CCARI (ICAR Res. Complex), Goa	ICARRC	81.45	652.64	131.41	846.25	50.00	784.05	896.25	71.70	62.72	53.78	47.04	125.48	109.76	235.24	81.07	4.59	85.66	211.14
11	IISS, Bhopal		160.14	419.23	115.38	1750.56	90.00	534.61	1840.56	147.24	42.77	110.43	32.08	257.67	74.85	332.52	167.70	8.26	175.96	433.63
12	AICRP on Micronutrients, IISS, Bhopal		55.20	110.10	9.91	634.73	0.00	120.01	634.73	50.78	9.60	38.08	7.20	88.86	16.80	105.66	60.81	0.00	60.81	149.67
13	AICRP on Biofertilizer, IISS, Bhopal		17.67	39.85	9.99	201.98	0.00	49.84	201.98	16.16	3.99	12.12	2.99	28.28	6.98	35.26	19.35	0.00	19.35	47.63
14	AICRP on STCR, IISS, Bhopal		57.32	98.50	10.07	659.18	0.00	108.57	659.18	52.73	8.69	39.55	6.51	92.28	15.20	107.48	63.15	0.00	63.15	155.43
15	AICRP on LTFE, IISS, Bhopal		38.00	83.04	10.73	437.01	0.00	93.77	437.01	34.96	7.50	26.22	5.63	61.18	13.13	74.31	41.87	0.00	41.87	103.05
16	CRP on Conservation Agriculture, IISS, Bhopal		0.00	229.25	85.72	0.00	0.00	314.97	0.00	0.00	25.20	0.00	18.90	0.00	44.10	44.10	0.00	0.00	0.00	0.00
	IISS, Bhopal	IISBH	328.33	979.97	241.80	3683.46	90.00	1221.77	3773.46	301.87	97.75	226.40	73.31	528.27	171.06	699.33	352.88	8.26	361.14	889.41
17	NBSS & LUP, Nagpur	NBSSLU	681.44	999.25	114.03	3664.22	4350.00	1113.28	8014.22	641.14	89.06	480.85	66.80	1121.99	155.86	1277.85	351.03	399.00	750.03	1872.02
18	CARI,Jhansi		97.87	290.30	66.46	878.54	85.00	356.76	963.54	77.08	28.54	57.81	21.41	134.89	49.95	184.84	84.16	7.80	91.96	226.85
19	AICRP on Agroforestry, CARI, Jhansi		100.41	227.65	99.68	1154.68	0.00	327.33	1154.68	92.37	26.19	69.28	19.64	161.65	45.83	207.48	110.62	0.00	110.62	272.27
	CARI,Jhansi	NRCAF	198.28	517.95	166.14	2033.22	85.00	684.09	2118.22	169.45	54.73	127.09	41.05	296.54	95.78	392.32	194.78	7.80	202.58	499.12
20	IJWM, Bhubaneswar		89.48	311.20	45.54	1021.21	40.00	356.74	1061.21	84.90	28.54	63.67	21.40	148.57	49.94	198.51	97.83	3.67	101.50	250.07
21	AICRP on IWM, IJWM, Bhubaneswar		192.50	91.63	10.27	2213.61	0.00	101.90	2213.61	177.09	8.15	132.82	6.11	309.91	14.26	324.17	212.06	0.00	212.06	521.97
22	CRP on Water, IJWM, Bhubaneswar		0.00	286.14	68.77	0.00	0.00	354.91	0.00	0.00	28.39	0.00	21.29	0.00	49.68	49.68	0.00	0.00	0.00	0.00
	IJWM, Bhubaneswar	DWM	281.98	688.97	124.58	3234.82	40.00	813.55	3274.82	261.99	65.08	196.49	48.80	458.48	113.88	572.36	309.89	3.67	313.56	772.04
23	NRC on Integrated Farming, Motihari	BREC00	12.75	207.46	277.46	162.64	0.00	484.92	162.64	13.01	38.79	9.76	29.10	22.77	67.89	90.66	15.58	0.00	15.58	38.35
24	Dte. Of Weed Research, Jabalpur		64.56	400.90	77.55	699.72	50.00	478.45	749.72	59.98	38.28	44.98	28.71	104.96	66.99	171.95	67.42	4.81	72.23	177.19
25	AICRP on Weed Management, DWR, Jabalpur		54.43	120.80	8.95	625.96	0.00	129.75	625.96	50.08	10.38	37.56	7.79	87.64	18.17	105.81	59.97	0.00	59.97	147.61
	Dte. Of Weed Research, Jabalpur	VC0011	118.99	521.70	86.50	1325.68	50.00	608.20	1375.68	110.06	48.66	82.54	36.50	192.60	85.16	277.76	127.39	4.81	132.20	324.80
26	IIFSR, Modipuram		122.01	415.65	47.91	1280.73	300.00	463.56	1580.73	126.46	37.08	94.84	27.81	221.30	64.89	286.19	122.69	27.52	150.21	371.51
27	AICRP on Integrated Farming System, IIFSR,		161.79	299.61	119.07	1860.45	0.00	418.68	1860.45	148.84	33.49	111.63	25.12	260.47	58.61	319.08	178.23	0.00	178.23	438.70
28	Network Project on Organic Farming, IIFSR,		0.00	149.50	19.62	0.00	0.00	169.12	0.00	0.00	13.53	0.00	10.15	0.00	23.68	23.68	0.00	0.00	0.00	0.00
	IIFSR, Modipuram	IIFSR	283.80	864.76	186.60	3141.18	300.00	1051.36	3441.18	275.30	84.10	206.47	63.08	481.77	147.18	628.95	300.92	27.52	328.44	810.21
29	NIASM, Baramati	NIASM	61.00	616.40	417.37	610.38	0.00	1033.77	610.38	48.83	82.70	36.62	62.00	85.45	144.70	230.15	58.47	0.00	58.47	143.92
	TOTAL NRM DIVISION	SCHEM	5299.43	14135.11	3264.89	46503.53	15175.00	17400.00	61678.53	4934.28	1392.00	3700.70	1044.00	8634.98	2436.00	11070.98	4455.38	1392.16	5847.54	14482.52
1	CIBA, Chennai		365.38	1336.00	354.00	2313.72	2230.00	1690.00	4543.72	363.50	135.20	272.62	101.40	636.12	236.60	872.72	221.65	204.55	426.20	1062.32
2	AINP on Fish Health, CIBA, Chennai		0.00	255.00	40.00	0.00	0.00	295.00	0.00	0.00	23.60	0.00	17.70	0.00	41.30	41.30	0.00	0.00	0.00	0.00
	CIBA, Chennai	CIBA	365.38	1591.00	394.00	2313.72	2230.00	1985.00	4543.72	363.50	158.80	272.62	119.10	636.12	277.90	914.02	221.65	204.55	426.20	1062.32
3	CFRI, Barrackpore	ICARUN	885.32	922.00	468.00	3088.51	7050.00	1390.00	10138.51	811.08	111.20	608.31	83.40	1419.39	194.60	1613.99	295.88	646.66	942.54	2361.93
4	CIFA, Bhubaneswar	CIFA	289.24	1440.00	475.00	2963.38	270.00	1915.00	3233.38	258.67	153.20	194.00	114.90	452.67	268.10	720.77	283.89	24.77	308.66	761.33
5	CIFE, Mumbai	CIFE	560.33	2822.00	288.00	3497.91	2900.00	3110.00	6397.91	511.83	248.80	383.87	186.60	895.70	435.40	1331.10	335.10	266.00	601.10	1496.80
6	CIFT, Kochi	CIFT	313.80	1235.00	380.00	3223.78	210.00	1615.00	3433.78	274.70	129.20	206.03	96.90	480.73	226.10	706.83	308.83	19.26	328.09	808.82
7	CMFRI, Kochi		1266.10	2288.00	402.00	6957.06	7820.68	2690.00	14777.74	1182.22	215.20	886.66	161.40	2068.88	376.60	2445.48	666.48	717.35	1383.83	3452.71
8	ANIP Mericulture, CMFRI, Kochi		0.00	323.00	57.00	0.00	0.00	380.00	0.00	0.00	30.40	0.00	22.80	0.00	53.20	53.20	0.00	0.00	0.00	0.00
	CMFRI, Kochi	CMFRI	1266.10	2611.00	459.00	6957.06	7820.68	3070.00	14777.74	1182.22	245.60	886.66	184.20	2068.88	429.80	2498.68	666.48	717.35	1383.83	3452.71
9	NBFGR, Lucknow		130.18	1035.00	225.00	1475.87	60.00	1260.00	1535.87	122.87	100.80	92.15	75.60	215.02	176.40	391.42	141.39	5.50	146.89	361.91
10	CRP Genomics, NBFGR, Lucknow		0.00	470.00	40.00	0.00	0.00	510.00	0.00	0.00	40.80	0.00	30.60	0.00	71.40					

S.No.	Name of the Unit	PFMS CODE	MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020	RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEASE FOR JUNE, 2020			Progressive funds till June, 2020	
			ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY	PENSION	TOTAL SALARY PENSION	salary pension	
12	NAIF, New Delhi	DLIN00	0.00	1337.00	604.00	0.00	0.00	1941.00	0.00	0.00	155.28	0.00	116.46	0.00	271.74	271.74	0.00	0.00	0.00	0.00
	TOTAL ICAR HQRS.	SCHEM	1219.16	19600.00	4275.00	9092.96	5500.00	23875.00	14592.96	1167.44	1910.00	875.59	1432.50	2043.03	3342.50	5385.53	871.00	504.49	1375.49	3418.52
1	NASF	IN00000	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56	4.49	0.00	4.49	11.05
	TOTAL NASF	SCHEM	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56	4.49	0.00	4.49	11.05
1	DKMA, New Delhi	DLND0	49.98	479.60	27.50	506.98	0.00	507.10	506.98	40.56	40.57	30.42	30.43	70.98	71.00	141.98	48.57	0.00	48.57	119.55
2	ATARI ZONE-I, Ludhiana	PBLU00	730.93	1289.57	831.67	8474.14	5.00	2121.24	8479.14	678.33	169.70	508.75	127.27	1187.08	296.97	1484.05	811.81	0.46	812.27	1999.35
3	ATARI ZONE-II, Jodhpur	RJJO00	664.51	884.53	685.65	7639.96	1.00	1570.18	7640.96	611.28	125.61	458.46	94.21	1069.74	219.82	1289.56	731.90	0.09	731.99	1801.73
4	ATARI ZONE-III, Kanpur	UPKS00	889.18	1091.33	981.44	10220.67	1.00	2072.77	10221.67	817.73	165.82	613.30	124.37	1431.03	290.19	1721.22	979.13	0.09	979.22	2410.25
5	ATARI ZONE-IV, Patna	BRPA00	505.14	881.23	681.20	5808.73	0.00	1562.43	5808.73	464.70	124.99	348.52	93.75	813.22	218.74	1031.96	556.47	0.00	556.47	1369.69
6	ATARI ZONE-V, Kolkata	WBPN0	552.29	1234.75	765.34	6321.96	0.00	2000.09	6321.96	505.76	160.01	379.32	120.01	885.08	280.02	1165.10	605.64	0.00	605.64	1490.72
7	ATARI ZONE-VI, Guwahati	ASKR00	508.75	1163.14	866.31	5855.25	0.00	2029.45	5855.25	468.42	162.36	351.32	121.76	819.74	284.12	1103.86	701.00	0.00	701.00	1520.74
8	ATARI ZONE-VII, Barapani	MLRBO	547.57	951.62	834.91	6314.13	80.00	1786.53	6394.13	511.53	142.92	383.65	107.19	895.18	250.11	1145.29	604.89	7.34	612.23	1507.41
9	ATARI ZONE-VIII, Pune	MHPU0	778.84	1089.54	826.54	8955.60	0.00	1916.08	8955.60	716.45	153.29	537.34	114.96	1253.79	268.25	1522.04	857.94	0.00	857.94	2111.73
10	ATARI ZONE-IX, Jabalpur	MPJA0	568.19	1134.78	807.53	6693.03	0.00	1942.31	6693.03	535.44	155.38	401.58	116.54	937.02	271.92	1208.94	641.19	0.00	641.19	1578.21
11	ATARI ZONE-X, Hyderabad	TLHY00	684.75	1201.88	919.07	7745.20	60.00	2120.95	7805.20	624.42	169.68	468.31	127.26	1092.73	296.94	1389.67	741.98	5.50	747.48	1840.21
12	ATARI ZONE-XI, Bengalore	KABNO	510.70	735.36	528.22	6229.43	5.00	1263.58	6234.43	498.75	101.09	374.07	75.81	872.82	176.90	1049.72	596.77	0.46	597.23	1470.05
13	FARMER FIRST		0.00	990.00	165.00	0.00	0.00	1155.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)		0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	ARYA PROJECT		0.00	1067.10	870.19	0.00	0.00	1937.29	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT		0.00	145.00	0.00	0.00	0.00	145.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.		0.00	25.00	75.00	0.00	0.00	100.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	SCHEM	6990.83	14384.43	9865.57	80765.08	152.00	24250.00	80917.08	6473.37	1671.42	4855.04	1253.56	11328.41	2924.98	14253.39	7877.29	13.94	7891.23	19219.64
	NAHEP (EAP)	DLND0	0.00	13800.00	9200.00	0.00	0.00	23000.00	0.00	0.00	1840.00	0.00	1380.00	0.00	3220.00	3220.00	0.00	0.00	0.00	0.00
	GRAND TOTAL		42457.66	203776.24	92998.76	361500.00	128400.00	296775.00	489900.00	39192.00	23473.42	29394.00	17605.06	68586.00	41078.48	109664.48	34829.52	12370.98	47200.50	115786.50

NAME OF UNIT	BE	ARYA+FF	TOTAL BE 20	APRI-JUNE RELEASE
ATARI ZONE-I, Ludhiana	2034.10	312.10	2346.20	508.53
ATARI ZONE-II, Jodhpur	1436.20	373.60	1809.80	359.05
ATARI ZONE-III, Kanpur	1998.10	312.87	2310.97	497.53
ATARI ZONE-IV, Patna	1430.15	258.60	1688.75	357.54
ATARI ZONE-V, Kolkata	1938.07	241.00	2179.07	484.52
ATARI ZONE-VI, Guwahati	1690.72	121.15	1811.87	422.68
ATARI ZONE-VII, Barapani	1579.88	172.00	1751.88	394.97
ATARI ZONE-VIII, Pune	1774.38	257.05	2031.43	443.6
ATARI ZONE-IX, Jabalpur	1775.00	304.83	2079.83	443.75
ATARI ZONE-X, Hyderabad	1937.40	280.80	2218.20	484.35
ATARI ZONE-XI, Bengalore	906.00	172.00	1078.00	226.5
TOTAL				

25% RELEASE OF ARYA+FF	JULY RELEASE		RELEASE JULY W/O ARYA FFP	AUG-SEP RELEASE		AUG-SEP W/O ARYA FFP	JAN
	78.03	195.52	26.00833	169.5117	391.04	52.01667	339.0233
93.4	150.82	31.13333	119.6867	301.64	62.26667	239.3733	78.85
78.22	192.58	26.0725	166.5075	385.16	52.145	333.015	161.87
64.66	140.73	21.55	119.18	281.46	43.1	238.36	163.57
60.25	181.59	20.08333	161.5067	363.18	40.16667	323.0133	192.73
30.28	150.99	10.09583	140.8942	301.98	20.19167	281.7883	452.97
43	145.99	14.33333	131.6567	291.98	28.66667	263.3133	319.97
64.25	169.29	21.42083	147.8692	338.57	42.84167	295.7283	250.81
76.21	173.32	25.4025	147.9175	346.64	50.805	295.835	215.12
70.2	184.85	23.4	161.45	369.7	46.8	322.9	273.75
43	89.83	14.33333	75.49667	179.67	28.66667	151.0033	269.5

AMOUNT RELEASED
TO INSTITUTE THAT
HAD SHORTFALL IN
MAY, 2020
SALARY PENSION

1	CTRI		450
2	DSR		104
3	IIWBR		65.6
4	IISS MAU	35.96	
5	NRC B		65.8
6	DCR		47
7	DMAPR		17.41
8	IVRI	1413.3	1598.42
9	NRC PIG	91.9	
10	DPR		53
11	DWR	67.41	4.82
12	ATARI GUWAHATI	701	
		2309.57	2406.05

PROG RELEASE W/O ARYA FFP	RE W/O ARYA FFP	Balance remittanc e	FFP BILL			RE 19-20 with Arya and FFP	TOTAL PROGRES SIVE	RELEASED OF ARYA
1703.90	1836.23	132.34	33.08	165.42		2146.35	2146.36	42.96
1156.00	1435.2	279.20	45.34	324.54		1802.8	1802.80	42.06
1658.44	1892.1	233.66	44.39	278.05		2214.11	2214.11	42.96
1236.18	1428.15	191.97	24.28	216.25		1689.34	1689.37	42.97
1646.28	1706.03	59.75	14.29	74.04		1939.81	1939.81	38.74
1721.02	1652.72	-68.30	9.92	-58.38	41.85	1775.36	1775.34	21.85
1504.88	1431.88	-73.00	16.54	-56.46		1603.49	1603.49	26.07
1581.62	1772.38	190.76	8.75	199.51		2024.43	2024.40	50.51
1546.37	2073.5	527.13	23.63	550.76		2373.05	2373.06	47.3
1726.80	1935.9	209.10	24.24	233.34		2213.74	2213.75	43.01
949.00	1453.74	504.74	18.04	522.78	40.99	1626.84	1626.84	26.06
		2187.34				21409.32	21409.32	424.49
							210.59	

				Progressive till Jan, 2020	Balance funds (RE- Progressive)
132.33	132.33	165.41		1980.94	165.41
279.20	279.20	324.54		1478.26	324.54
233.66	233.66	278.05		1936.06	278.05
191.94	191.94	216.22		1473.12	216.22
59.75	59.75	74.04		1865.77	74.04
-68.28	-68.28	-16.51		1833.72	-58.36
-73.00	-73.00	-56.46		1659.95	-56.46
190.79	190.79	199.54		1824.89	199.54
527.12	527.12	550.75		1822.30	550.75
209.09	209.09	233.33		1980.41	234.83
504.74	504.74	563.77		1104.06	522.78
20984.83	2187.34	2532.68	0.00	18959.48	2451.34
		38.66			58.36
					56.46
					2566.16

120.00