

ICAR BUDGET BOOK

2019–2020



**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
NEW DELHI**

Compiled by

BUDGET SECTION
ICAR HEADQUARTERS

CONTENTS

	Page No.
PART-I	
BUDGET AT A GLANCE	
1. Introduction	3
2. Receipts from DARE Grant No.2 – Payment to Indian Council of Agricultural Research	4
3. Resources/Summary of Budget Proposals	7
4. Anticipated Expenditure	
PART-II	
5. Revenue Receipts Targets and Achievements	13
6. Revenue Receipts (Actually Generated during the last Four years)	25
PART-III - A	
7. Discipline-wise Summary of Actuals 2017-18	29
8. Discipline-wise Summary of Actuals 2018-19	30
9. Discipline-wise Summary of BE 2018-19 Allocations	31
10. Discipline-wise Summary of RE 2018-19 Allocations	32
11. Discipline-wise Summary of BE 2019-20 Allocations	33
PART-III-B	
12. Institute-wise Abstract of Actuals (2017-18) and Allocations (2018-19 & 2019-20)	37
PART-IV	
13. Detailed Institute-wise Actual Expenditure 2017-18	45
14. Detailed Institute-wise Actual Expenditure 2018-19	51
PART-V	
15. Detailed Head-wise Budget Estimates 2018-19	59
PART-VI	
16. Detailed Head-wise Revised Estimates 2018-19	99
PART-VII	
17. Detailed Head-wise Budget Estimates 2019-20	169
PART-VIII	
18. Summary of Cadre Strength of Scientists and other Categories	209
PART-IX	
19. List of Abbreviations used for Institutes, National Research Centers, Project Directorates, Publications & Information Division, and ICAR Headquarters	213

PART-I

BUDGET AT A GLANCE

INTRODUCTION

The Indian Council of Agricultural Research (ICAR) is an autonomous organization at the national level responsible for the organization and management of research, education and extension in the field of agriculture, animal sciences and fisheries. The ICAR operates national research and training network consisting of a number of diversified institutions, viz. Central Research Institutes (CRIs), National Research Centers (NRCs), Project Directorates (PDs), Project Coordinating Units (PCUs), etc. The ICAR has, thus, been instrumental in the establishment of innovative institutions for higher education, research and extension training. It has provided not only developmental assistance and technical guidance but has helped in developing appropriate institutional models and research strategies.

In the furtherance of its objectives, the ICAR receives budgetary support from the Government under the bye-laws of the ICAR, by way of:

- (i) Government of India grants;
- (ii) Proceeds from the Agricultural Produce Cess Act; and
- (iii) Other sources (Internal Resource Generation)

Due to merger of Plan & Non-Plan Budget from the year 2017-18, the Government's classification will be done on Revenue and Capital. The total expenditure to be met out of the Government of India grants has been divided in three components under Grant for Creation of Capital Assets, Grant-in-Aid-Salary & Grant-in-Aid General including Pension in respect of various subject matter division in Part-II to VII. (Volume-I).

Part-VIII gives summary of the cadre strength of Scientists and other categories.

MINISTRY OF AGRICULTURE AND FARMERS' WELFARE
DEMAND NO. 2
Department of Agricultural Research and Education

A. The Budget allocations, net of recoveries, are given below:

(₹ in crore)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6989.92	...	6989.92	7800.00	...	7800.00	7952.73	...	7952.73	8078.76	...	8078.76
Recoveries	-47.00	...	-47.00	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6942.92	...	6942.92	7800.00	...	7800.00	7952.73	...	7952.73	8078.76	...	8078.76
CENTRE'S EXPENDITURE												
I Establishment Expenditure of the Centre												
1. Secretariat	6.28	...	6.28	6.24	...	6.24	6.82	...	6.82	6.85	...	6.85
	6.75	...	6.75	8.06	...	8.06	7.60	...	7.60	7.95	...	7.95
Total -Secretariat	13.03	...	13.03	14.30	...	14.30	14.42	...	14.42	14.80	...	14.80
II Central Sector Schemes/Projects												
2. Agricultural Extension	232.51	...	232.51	228.17	...	228.17	193.94	...	193.94	208.67	...	208.67
	...	...	...	13.64	...	13.64	11.59	...	11.59	12.48	...	12.48
Total -Agricultural Extension	232.51	...	232.51	241.81	...	241.81	205.53	...	205.53	221.15	...	221.15
3. Agricultural Engineering	42.68	...	42.68	98.12	...	98.12	57.90	...	57.90	62.30	...	62.30
	...	...	...	1.88	...	1.88	1.60	...	1.60	1.72	...	1.72
Total -Agricultural Engineering	42.68	...	42.68	100.00	...	100.00	59.50	...	59.50	64.02	...	64.02
Management of Natural Resources												
4. Natural Resource Management	167.68	...	167.68	144.69	...	144.69	122.99	...	122.99	132.32	...	132.32
Institutes including Agro Forestry Research	...	...	...	...	...	...	...	...	...	...	...	...
Total -Natural Resource Management	167.68	...	167.68	174.39	...	174.39	148.24	...	148.24	159.48	...	159.48
Institutes including Agro Forestry Research												
5. Climate Resilient Agriculture Initiative	50.00	...	50.00	44.30	...	44.30	37.66	...	37.66	40.52	...	40.52
	...	...	...	7.70	...	7.70	6.55	...	6.55	7.04	...	7.04
Total -Climate Resilient Agriculture Initiative	50.00	...	50.00	52.00	...	52.00	44.21	...	44.21	47.56	...	47.56
Crop Sciences												
6. Crop Science	399.66	...	399.66	746.25	...	746.25	606.84	...	606.84	652.94	...	652.94
	...	...	...	53.75	...	53.75	45.15	...	45.15	48.59	...	48.59
Total -Crop Science	399.66	...	399.66	800.00	...	800.00	651.99	...	651.99	701.53	...	701.53

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Horticultural Science	154.90	...	154.90	194.68	...	194.68	161.23	...	161.23	173.47	...	173.47
2552	...	...	...	5.32	...	5.32	4.52	...	4.52	4.87	...	4.87
Total -Horticultural Science	154.90	...	154.90	200.00	...	200.00	165.75	...	165.75	178.34	...	178.34
8. National Agricultural Science Fund	36.55	...	36.55	50.75	...	50.75	50.75	...	50.75	54.60	...	54.60
Animal Sciences												
9. Animal Science	271.97	...	271.97	388.61	...	388.61	279.31	...	279.31	300.55	...	300.55
2552	...	...	...	11.39	...	11.39	9.67	...	9.67	10.43	...	10.43
Total -Animal Science	271.97	...	271.97	400.00	...	400.00	288.98	...	288.98	310.98	...	310.98
10. Fisheries Science	115.85	...	115.85	169.59	...	169.59	131.40	...	131.40	141.38	...	141.38
2552	...	...	...	1.10	...	1.10	0.94	...	0.94	1.01	...	1.01
Total -Fisheries Science	115.85	...	115.85	170.69	...	170.69	132.34	...	132.34	142.39	...	142.39
Agricultural Education												
11. Agricultural Universities and Institutions	658.37	...	658.37	651.70	...	651.70	497.54	...	497.54	535.35	...	535.35
2552	...	...	...	33.00	...	33.00	28.05	...	28.05	30.16	...	30.16
Total -Agricultural Universities and Institutions	658.37	...	658.37	684.70	...	684.70	525.59	...	525.59	565.51	...	565.51
12. Economic Statistics and Management	31.29	...	31.29	32.54	...	32.54	27.66	...	27.66	29.76	...	29.76
13. National Agricultural Higher Education Project	5.00	...	5.00	7.89	...	7.89	155.27	...	155.27	...	...	...
14. National Agricultural Higher Education Project (EAP)	...	...	...	...	...	...	52.62	...	52.62	223.68	...	223.68
Total -Central Sector Schemes/Projects	2166.46	...	2166.46	2914.77	...	2914.77	2508.43	...	2508.43	2699.00	...	2699.00
III Other Central Sector Expenditure												
b Autonomous Bodies												
15. ICAR Headquarters	4574.09	...	4574.09	4467.37	...	4467.37	4920.64	...	4920.64	4711.75	...	4711.75
2552	...	...	...	132.00	...	132.00	135.44	...	135.44	157.05	...	157.05
	4574.09	...	4574.09	4599.37	...	4599.37	5056.08	...	5056.08	4868.80	...	4868.80
16. Central Agricultural Universities	234.93	...	234.93	136.00	...	136.00	172.72	...	172.72	269.07	...	269.07
2552	...	...	...	134.00	...	134.00	191.20	...	191.20	185.93	...	185.93
	234.93	...	234.93	270.00	...	270.00	363.92	...	363.92	455.00	...	455.00
17. National Academy of Agricultural Sciences	1.41	...	1.41	1.56	...	1.56	1.96	...	1.96	1.56	...	1.56
18. Agricultural Scientists Recruitment Board	...	...	...	...	...	...	7.92	...	7.92	39.60	...	39.60
Total -Autonomous Bodies	4810.43	...	4810.43	4870.93	...	4870.93	5429.88	...	5429.88	5364.96	...	5364.96
f Others												
19. Actual Recoveries	-46.96	...	-46.96	...	...	...	...	...	...	...	...	...
-47.00	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...

Grand Total -	6942.92	...	6942.92	7800.00	...	7800.00	7952.73	...	7952.73	8078.76	...	8078.76

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads Economic Services												
1. Agricultural Research and Education	6936.21	...	6936.21	7368.46	...	7368.46	7485.17	...	7485.17	7584.37	...	7584.37
2. Secretariat-Economic Services	6.71	...	6.71	8.06	...	8.06	7.60	...	7.60	7.95	...	7.95
Total -Economic Services	6942.92	...	6942.92	7376.52	...	7376.52	7492.77	...	7492.77	7592.32	...	7592.32
Others												
3. North Eastern Areas	...	...	...	423.48	...	423.48	459.96	...	459.96	486.44	...	486.44
Total -Others	...	...	...	423.48	...	423.48	459.96	...	459.96	486.44	...	486.44
Total -	6942.92	...	6942.92	7800.00	...	7800.00	7952.73	...	7952.73	8078.76	...	8078.76

RESOURCES

	Actuals 2017-18 [#]	B.E. 2018-19	R.E. 2018-19	B.E. 2019-20
Unified Budget	634127.39	751414.00	756451.00	756780.00

(₹ in lakh)

[#]The "Actuals 2017-18" exhibits the figures of actual expenditure as per the Consolidated Annual Accounts 2017-18 of ICAR

The details of Govt. Grant and ICAR's internal resources available excluding AP Cess are as follows:

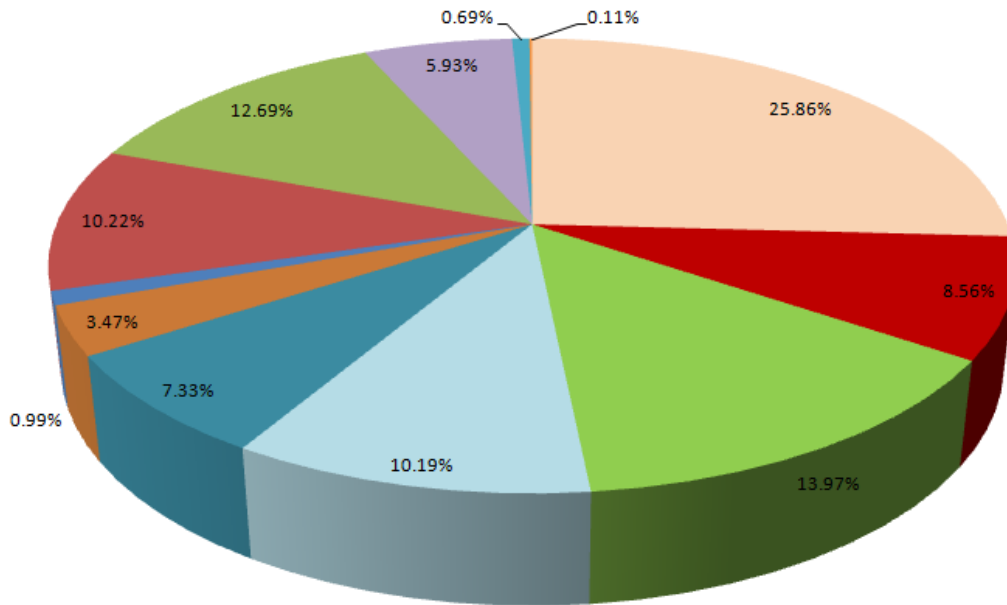
	B.E. 2018-19 (Unified Budget)	R.E. 2018-19 (Unified Budget)	B.E. 2019-20 (Unified Budget)
Govt. Grant (DARE+ICAR)	780000.00	795273.00	807876.00
Less: allocation for DARE	28586.00	38822.00	51096.00
Allocation for ICAR	751414.00	756451.00	756780.00
RESOURCES AVAILABLE			
A. Govt. Grant for ICAR	751414.00	756451.00	756780.00

	Actual Receipts 2016-17	Actual Receipts 2017-18	Actual Receipts 2018-19
B. (i) Estimated Revenue Receipts	17331.37	20013.90	23978.10
(ii) Interest earned on short term deposits of surplus funds by all respective Institutes/NRCs/PDs/ASRB/P & I etc.	10183.88	5168.38	10945.41
(iii) Recoveries of Loans and Advances (Principal Amount)	1255.80	815.76	650.31
Total B	28771.05	25998.04	35573.82
Grand Total (A+B)	780185.05	782449.04	792353.82

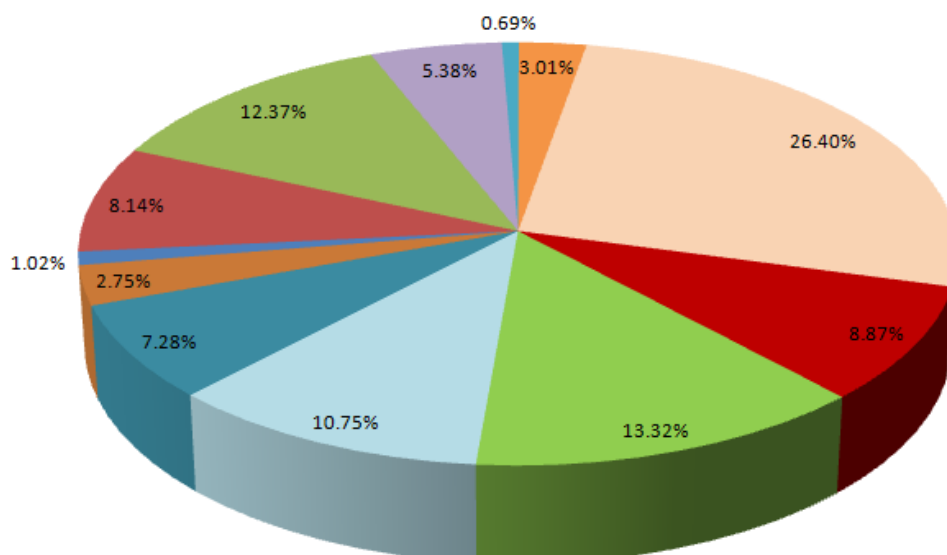
^{*}Resources other than Govt. Grant projected in RE 2018-19 and BE 2019-20 are estimated figures

^{*}Allocation of AP cess included in DARE's allocation

BE 2018–19

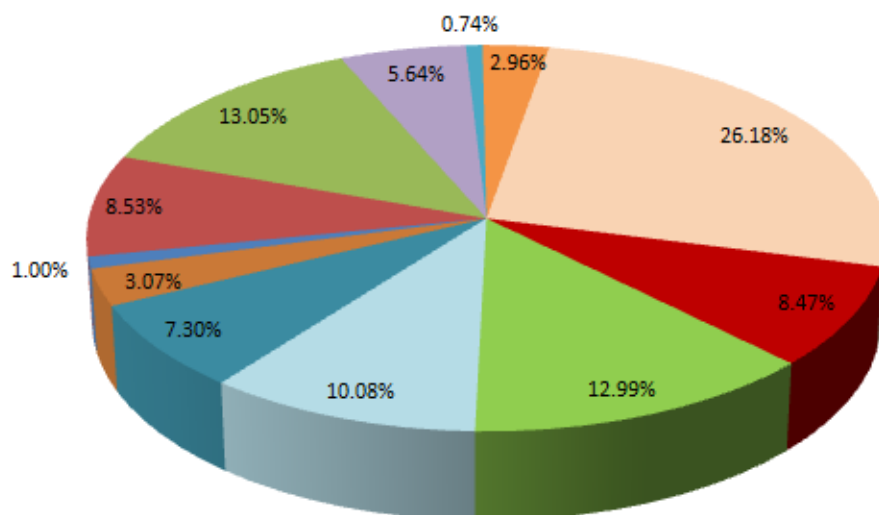


RE 2018–19



- | | | |
|-----------------------|--------------------------|----------------------|
| ■ CROP SCIENCES | ■ HORTICULTURAL SCIENCES | ■ ANIMAL SCIENCES |
| ■ NRM | ■ FISHERIES | ■ AGRIL. ENGINEERING |
| ■ AGRIL. ECO. & STAT. | ■ AGRIL. EDUCATION | ■ AGRIL. EXTENSION |
| ■ ICAR Hqrs. | ■ NASF | ■ NAHEP |

BE 2019–2020



- | | | | |
|--------------------|--------------------------|-----------------------|--------------------|
| ■ CROP SCIENCES | ■ HORTICULTURAL SCIENCES | ■ ANIMAL SCIENCES | ■ NRM |
| ■ FISHERIES | ■ AGRIL. ENGINEERING | ■ AGRIL. ECO. & STAT. | ■ AGRIL. EDUCATION |
| ■ AGRIL. EXTENSION | ■ ICAR Hqrs. | ■ NASF | ■ NAHEP |

PART-II

**REVENUE RECEIPTS TARGETS
AND
ACHIEVEMENTS**

**DIVISION WISE BREAK UP OF REVENUE RECEIPTS TARGETS AND
ACTUAL ACHIEVEMENT AS PER SH. 8-SALES/SERVICES,
SH. 10-FEE/SUBSCRIPTION & SH. 12-
ROYALTY/PUBLICATION ONLY**

(₹ in lakh)

S. No.	Name of the Division	Revenue Receipts	
		Achievements for 2018-19	Targets 2019-20*
01	Crop Science	1329.77	1697.63
02	Horticultural Science	1458.41	1898.23
03	Animal Science	2287.70	2845.29
04	Natural Resource Management	1124.83	1546.70
05	Fisheries Science	412.51	516.48
06	Agricultural Engineering	270.03	370.51
07	Agricultural Economics and Statistics	20.77	21.34
08	Agricultural Education	196.45	248.88
09	Agricultural Extension	0.00	0.00
10	Agricultural Scientists' Recruitment Board *	191.88	0.00
11	Publication & Information Division (D-KMA)	22.44	22.44
12	ICAR Headquarters, New Delhi(IPR)	0.00	0.00
TOTAL REVENUE RECEIPTS AND TARGETED RECEIPTS:		7314.79	9167.50

*Since de-linking of ASRB from ICAR, revenue generation target has not been set for it from 2019-2020 onwards.

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
CROP SCIENCES						
1	CICR, NAGPUR	34.82	0.00	0.00	34.82	40.52
2	CRIJAF, BARRACKPORE	19.62	0.45	12.40	32.47	32.47
3	CRRI, CUTTACK	55.50	14.99	0.25	70.74	115.15
4	CTRI, RAJAHMUNDRY	157.67	0.66	0.00	158.33	167.74
5	IARI, NEW DELHI	224.97	51.76	0.00	276.73	365.43
6	IGFRI, JHANSI	63.75	0.00	0.19	63.94	67.49
7	IIPR, KANPUR	39.62	0.00	0.46	40.08	46.55
8	IISR, LUCKNOW	81.36	0.00	0.02	81.38	81.38
9	NBAIM, MAU	10.75	0.68	0.00	11.43	18.26
10	NBPGR, NEW DELHI	127.30	0.00	0.00	127.30	40.52
11	SBI, COIMBATORE	64.38	0.00	2.00	66.38	32.47
12	VPKAS, ALMORA	16.08	0.40	3.36	19.84	115.15
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	8.74	0.00	0.00	8.74	167.74

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19				Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications	Total	
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	52.60	0.70	0.00	53.30	365.43
15	INDIAN INSTITUTE OF MILLET RESEARCH, HYDERABAD	38.50	0.30	3.00	41.80	67.49
16	INDIAN INSTITUTE. OF SOYBEAN RESEARCH, INDORE	17.36	0.80	0.10	18.26	46.55
17	NATIONAL INT.FOR PLANT BIOTECH, NEW DELHI	0.04	0.00	8.55	8.59	81.38
18	NRC ON PLANT BIOTECH, NEW DELHI	20.22	0.00	0.00	20.22	18.26
19	NBAIR, BANGALORE	27.61	1.87	0.00	29.48	40.52
20	INDIAN INSTITUTE OF MAIZE RESEARCH, LUDHIANA	60.85	1.80	0.26	62.91	32.47
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	6.05	0.00	0.26	6.31	115.15
22	INDIAN INST.OF RICE RESEARCH, HYDERABAD	3.33	0.15	0.16	3.64	3.64
23	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	40.55	3.85	0.00	44.40	44.40
24	INDIAN INST. OF SEED SCIENCES, MAU	33.14	0.00	0.00	33.14	40.18

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
25	IIAB, RANCHI	1.87	0.46	0.00	2.33	12.18
26	NIBSM, RAIPUR	13.21	0.00	0.00	13.21	13.21
TOTAL : CROP SCIENCES		1219.89	78.87	31.01	1329.77	1697.63
HORTICULTURAL SCIENCES						
27	CIARI, PORT BLAIR	38.62	0.00	0.00	38.62	52.25
28	CIAH, BIKANER	35.91	0.00	0.00	35.91	41.94
29	CISH, LUCKNOW	60.15	0.34	0.59	61.08	81.65
30	CITH, SRINAGAR	42.21	0.00	0.00	42.21	42.21
31	CPCRI, KASARAGOD	341.48	8.39	0.06	349.93	439.50
32	CPRI, SIMLA	110.42	0.13	4.47	115.02	115.02
33	CTCRI, THIRUVANTHAPURAM	65.08	0.00	0.31	65.39	201.75
34	IIHR, BANGALORE	90.44	6.02	15.99	112.45	128.21
35	IISR, CALICUT	88.72	0.00	0.27	88.99	107.79
36	IIVR, VARANASI	74.92	0.20	0.00	75.12	120.84
37	NRC BANANA, TIRUCHIRAPALLI	25.52	2.55	0.49	28.56	28.56

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
38	Dte. OF CASHEW RESEARCH, PUTTUR	118.14	0.00	0.03	118.17	118.17
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	46.75	0.00	0.83	47.58	54.73
40	NRC GRAPES, PUNE	96.24	0.60	0.79	97.63	122.95
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	6.42	0.00	0.00	6.42	9.41
42	Dte. OF MUSHROOM RESEARCH, SOLAN	74.36	0.00	4.78	79.14	116.65
43	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	49.29	2.77	3.23	55.29	59.69
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	2.52	0.03	0.81	3.36	3.36
45	NRC ORCHIDS, SIKKIM	0.22	0.00	0.00	0.22	0.22
46	NRC SEED SPICES, AJMER	10.71	0.00	0.00	10.71	14.55
47	NRC LITCHI, MUZAFFARPUR	13.39	0.55	0.05	13.99	16.34
48	NRC POMEGRANATE, SOLAPUR	9.98	0.10	1.51	11.59	11.85
49	Dte. OF FLORICULTURE, NEW DELHI	1.03	0.00	0.00	1.03	10.60
TOTAL : HORTICULTURAL SCIENCES		1402.52	21.68	34.21	1458.41	1898.23

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
NATURAL RESOURCE MANAGEMENT						
50	CAZRI, JODHPUR	22.60	0.00	0.00	22.60	22.60
51	CRIDA, HYDERABAD	24.65	2.05	0.16	26.86	32.35
52	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	94.32	0.00	0.39	94.71	94.71
53	CSSRI, KARNAL	107.86	1.11	0.01	108.98	155.29
54	ICAR RES. COM. NEH REGION, BARAPANI	356.90	18.65	0.79	376.34	376.34
55	ICAR RES. COM. EASTERN REG, PATNA	73.51	0.40	1.45	75.36	89.95
56	MAHATAMA GANDHI INTEGRATED FARMING RESEARCH INST. , MOTIHARI	4.61	0.00	0.26	4.87	43.96
57	CCARI, GOA	65.61	0.13	1.13	66.87	76.28
58	IISS, BHOPAL	27.87	0.26	137.96	166.09	407.71
59	NBSS & LUP, NAGPUR	1.35	0.00	2.32	3.67	3.67
60	NIASM, BARAMATI	13.28	0.00	0.00	13.28	13.28
61	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	46.59	0.00	0.00	46.59	102.72

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
62	CARI (NRC AGROFORESTRY), JHANSI	22.19	0.00	0.00	22.19	29.60
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	56.15	0.30	0.20	56.65	56.65
64	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	39.05	0.00	0.72	39.77	41.59
TOTAL : NRM		956.54	22.90	145.39	1124.83	1546.70
AGRICULTURAL ENGINEERING						
65	CIAE, BHOPAL	59.59	0.59	0.14	60.32	60.32
66	CIPHET, LUDHIANA	25.72	1.61	0.00	27.33	30.23
67	CIRCOT, MUMBAI	110.76	0.07	1.82	112.65	112.65
68	IINRG, RANCHI	51.38	0.00	0.07	51.45	135.41
69	NINFET (NIRJAFT), KOLKATA	18.28	0.00	0.00	18.28	31.90
TOTAL : AGRICULTURAL ENGINEERING		265.73	2.27	2.03	270.03	370.51
ANIMAL SCIENCES						
70	CARI, IZATNAGAR	138.08	0.55	0.05	138.68	138.68

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
71	CIRB, HISAR	368.39	0.01	0.00	368.40	397.78
72	CIRG, MAKHDOOM	75.02	0.65	0.26	75.93	75.93
73	CSWRI, AVIKANAGAR	141.47	0.00	1.02	142.49	158.99
74	IVRI, BANGALORE	3.14	0.00	0.00	3.14	3.14
75	NIHSAD, BHOPAL	229.65	0.00	0.00	229.65	365.98
76	IVRI, IZATNAGAR	288.84	9.35	0.30	298.49	298.49
77	IVRI, MUKTESWAR	40.88	0.00	0.00	40.88	63.52
78	NBAGR, KARNAL	9.94	2.10	0.17	12.21	12.21
79	NDRI, BANGALORE	59.32	1.39	0.20	60.91	92.11
80	NDRI, KARNAL	405.74	77.15	0.04	482.93	482.93
81	NIANP, BANGALORE	13.51	0.90	0.12	14.53	21.21
82	NRC CAMEL, BIKANER	11.33	0.00	0.00	11.33	11.33
83	NRC EQUINES, HISSAR	80.45	0.00	0.00	80.45	108.91
84	NRC MEAT, HYDERABAD	11.30	0.08	0.00	11.38	11.38
85	NRC MITHUN, JHARNAPANI	1.41	0.00	0.00	1.41	1.41

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
86	NRC PIG, GHUHATI	82.94	0.00	0.60	83.54	83.54
87	NRC YAK, DIRANG	8.24	0.00	0.00	8.24	8.24
88	NIVEDI, BANGALORE	11.48	0.00	0.00	11.48	11.98
89	DIRECTORATE ON FOOT & MOUTH DISEASE	12.00	0.00	0.00	12.00	283.46
90	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	13.05	0.00	0.25	13.30	13.74
91	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	183.27	0.00	3.06	186.33	200.32
TOTAL : ANIMAL SCIENCES		2189.45	92.18	6.07	2287.70	2845.29

FISHERIES

92	CIBA, CHENNAI	61.36	2.80	0.20	64.36	81.18
93	CICFRI, BARACKPORE	14.50	0.00	0.00	14.50	17.40
94	CIFA, BHUBANESHWAR	32.88	2.80	0.15	35.83	35.83
95	CIFE, MUMBAI	48.63	56.37	0.34	105.34	146.74
96	CIFT, COCHIN	94.40	0.00	1.15	95.55	127.45

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
97	CMFRI, COCHIN	37.94	24.10	5.21	67.25	67.25
98	NBFGRI, LUCKNOW	22.74	2.58	0.22	25.54	36.49
99	Dt. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	2.15	1.95	0.04	4.14	4.14
TOTAL : FISHERIES		314.60	90.60	7.31	412.51	516.48
AGRICULTURAL ECONOMICS & STATISTICS						
100	IASRI, NEW DELHI	17.34	1.50	0.00	18.84	19.41
101	NIAP & PR, NEW DELHI	1.93	0.00	0.00	1.93	1.93
TOTAL : AGRICULTURAL ECO. & STAT.		19.27	1.50	0.00	20.77	21.34
AGRICULTURAL EDUCATION						
102	NAARM, HYDERABAD	63.07	128.55	0.00	191.62	242.50
103	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	4.83	0.00	0.00	4.83	6.38
TOTAL : AGRICULTURAL EDUCATION		67.90	128.55	0.00	196.45	248.88

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19				Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications	Total	
AGRICULTURAL EXTENSION						
104	D-KMA, NEW DELHI	0.00	0.00	22.44	22.44	22.44
105	ATARI - I, LUDHIANA	0.00	0.00	0.00	0.00	0.00
106	ATARI- II, JODHPUR	0.00	0.00	0.00	0.00	0.00
107	ATARI- III, KANPUR	0.00	0.00	0.00	0.00	0.00
108	ATARI- IV, PATNA	0.00	0.00	0.00	0.00	0.00
109	ATARI - V, KOLKATA	0.00	0.00	0.00	0.00	0.00
110	ATARI - VI, GUWAHATI	0.00	0.00	0.00	0.00	0.00
111	ATARI - VII, BARAPANI	0.00	0.00	0.00	0.00	0.00
112	ATARI - VIII, PUNE	0.00	0.00	0.00	0.00	0.00
113	ATARI -IX, JABALPUR	0.00	0.00	0.00	0.00	0.00
114	ATARI - X, HYDERABAD	0.00	0.00	0.00	0.00	0.00
115	ATARI - XI, BENGALURU	0.00	0.00	0.00	0.00	0.00
TOTAL : AGRICULTURAL EXTENSION		0.00	0.00	22.44	22.44	22.44

**ACTUAL ACHIEVEMENTS DURING 2018-19 UNDER SCHEDULES-8 (INCOME FROM SALES/SERVICES),
SCHEDULE-10 (FEES/SUBSCRIPTIONS), SCHEDULE-12 (INCOME FROM ROYALTY)**

(₹ in lakh)

S. No.	Name of Institute	Actual Achievement for the year 2018-19			Total	Revenue Generation target for the year 2019-2020 (including Sch.8, Sch. 10 & Sch.12)
		Sch. 8 Sales & services	Sch. 10 Fees / Subscription	Sch. 12 Royalty / Publications		
HEAD QUARTER						
116	A.S.R.B., NEW DELHI	0.00	191.88	0.00	191.88	0.00
117	(i) HEAD QTR (HQR A/C)	0.00	0.00	0.00	0.00	0.00
118	(ii) HEAD QTR (GENERAL A/C)	0.00	0.00	0.00	0.00	0.00
119	(iii) HEAD QTR (EDUCATION DIVISION)	0.00	0.00	0.00	0.00	0.00
120	(iv) HEAD QTR (IPR)	0.00	0.00	0.00	0.00	0.00
121	NATIONAL AGRICULTURE SCIENCE FUND (NFBSFARA), PUSA	0.00	0.00	0.00	0.00	0.00
122	AP CESS (HQR)	0.00	0.00	0.00	0.00	0.00
TOTAL : HEAD QUARTER		0.00	191.88	0.00	191.88	0.00
123	NAHEP EAP (erstwhile NAHEP)	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		6435.90	630.43	248.46	7314.79	9167.50

BREAK UP OF ACTUAL REVENUE RECEIPTS FOR THE LAST FOUR YEARS

		(₹ in lakh)			
S. No.	Item	Actual Receipts 2015-16	Actual Receipts 2016-17	Actual Receipts 2017-18	Actual Receipts 2018-19
1	Income from Sales of farm produce / livestock	3894.70	4251.42	4534.86	4362.76
2	Income from Services	1363.50	1404.83	1738.81	2073.15
3	Fees / Subscriptions	636.42	701.83	1081.41	630.43
4	Income from Royalty, Publications etc.	169.30	106.36	142.94	248.46
5	Interest Earned on Short-term Deposits	4108.84	10183.88	5168.38	10945.41
6	Interest on Loans and Advances	537.23	507.68	543.68	960.02
7	License Fee from Quarters/ guest house	1148.50	1681.90	1319.89	1376.52
8	Leave salary and Pension contribution	162.10	181.85	246.40	259.77
9	Surplus on sale / disposal of assets	76.10	243.75	70.32	69.23
10	Receipts from Revolving Fund Schemes	3110.52	4950.98	5853.03	8217.41
11	<i>Miscellaneous Income</i> (Sale Proceeds of unserviceable stores/ empties, waste paper, tender papers, application forms & others, Advertisement Charges, other miscellaneous income), <i>Revenue Receipts from Schemes, Charges for use of Transport and Water & Electricity Charges</i>	6256.80	3300.78	4482.55	5780.35
TOTAL: (01 TO 11): REVENUE RECEIPTS REALISED		21464.01	27515.26	25182.28	34923.51
12	Recovery of Loans & Advances	1256.30	1255.80	815.76	650.31
GRAND TOTAL		22720.31	28771.06	25998.04	35573.82

Note:

1. The above information is taken from the ICAR's Consolidated Annual Accounts for the financial year 2015-16, 2016-17, 2017-18 & 2018-19 is strictly as per the Schedules of the Annual Accounts.

PART-III (A)

**ABSTRACT OF ACTUALS
AND
ALLOCATION**

DISCIPLINE-WISE SUMMARY OF ACTUALS 2017-18

(₹ in lakh)

S. No.	Division	Capital Expenditure	Revenue Expenditure	Loans and Advances Expenditure	Total Expenditure (3+4+5)
1	2	3	4	5	6
1	CROP SCIENCES	10818.03	149829.50	98.09	160745.62
2	HORTICULTURAL SCIENCES	600.02	60536.90	51.90	61188.82
3	ANIMAL SCIENCES	6700.06	88209.93	144.25	95054.24
4	NATURAL RESOURCE MANAGEMENT	3374.04	71035.04	165.07	74574.15
5	FISHERIES	2881.99	46729.28	65.40	49676.67
6	AGRICULTURAL ENGINEERING	309.62	21176.71	8.41	21494.74
7	AGRICULTURAL ECO. & STAT.	174.84	6857.24	0.00	7032.08
8	AGRICULTURAL EDUCATION	6.49	9986.46	0.00	9992.95
9	AGRICULTURAL EXTENSION	601.26	72528.82	30.00	73160.08
10	ICAR HQRS. INCLUDING ASRB, DKMA, IPR MANAGEMENT & SERVICE SECTION, KAB	8125.39	73645.76	1123.29	82894.44
TOTAL		33591.74	600535.64	1686.41	635813.79

DISCIPLINE-WISE SUMMARY OF ACTUALS 2018-19

(₹ In lakhs)

S. No.	Division	Capital Expenditure	Revenue Expenditure	Loans and Advances Expenditure	Total Expenditure (3+4+5)
1	2	3	4	5	6
1	CROP SCIENCES	21108.44	178671.58	336.51	200116.53
2	HORTICULTURAL SCIENCES	3087.09	66658.65	231.65	69977.39
3	ANIMAL SCIENCES	6368.39	95419.77	277.73	102065.89
4	NATURAL RESOURCE MANAGEMENT	4437.66	78653.13	179.79	83270.58
5	FISHERIES	3393.56	52509.35	189.55	56092.46
6	AGRICULTURAL ENGINEERING	826.74	22458.46	23.42	23308.62
7	AGRICULTURAL ECO. & STAT.	264.82	7614.88	0.00	7879.70
8	AGRICULTURAL EDUCATION	1407.01	11581.28	0.00	12988.29
9	AGRICULTURAL EXTENSION	666.33	82122.05	1.00	82789.38
10	ICAR HQRS. INCLUDING ASRB, DKMA, IPR MANAGEMENT & SERVICE SECTION, KAB	5110.88	66115.26	0.00	71226.14
	NAHEP	12.09	15833.49	0.00	15845.58
	TOTAL	46683.01	677637.90	1239.65	725560.56

**DISCIPLINE-WISE SUMMARY OF ALLOCATION
BUDGET ESTIMATES 2018-19**

(₹ in lakh)

Sl. No.	Division	OTHER THAN NEH& TSP				NEH			TSP			GRAND TOTAL (6+10+14)		
		Capital	Salary	General	Total	Capital	Salary	General	Capital	Salary	General		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	CROP SCIENCES	25732.00	82421.00	76776.00	184929.00	0.00	1527.00	5375.00	6902.00	110.12	0.00	2341.88	2452.00	194283.00
2	HORTICULTURAL SCIENCES	3545.00	35004.00	24032.00	62581.00	202.00	653.00	330.00	1185.00	33.00	0.00	539.00	572.00	64338.00
3	ANIMAL SCIENCES	9921.00	39055.00	52234.00	101210.00	84.50	1478.00	1054.50	2617.00	37.00	0.00	1085.00	1122.00	104949.00
4	NRM	3079.00	42564.00	20810.00	66453.00	1264.00	609.00	1706.00	3579.00	410.00	0.00	894.00	1304.00	71336.00
5	NICRA	900.00	0.00	3530.00	4430.00	220.00	0.00	550.00	770.00	0.00	0.00	0.00	0.00	5200.00
6	FISHERIES	3635.00	21233.00	29734.00	54602.00	20.00	0.00	90.00	110.00	81.00	0.00	269.00	350.00	55062.00
7	AGRICULTURAL ENGINEERING	1069.00	12679.00	11913.00	25661.00	19.00	250.00	169.00	438.00	0.00	0.00	0.00	0.00	26099.00
8	AGRICULTURAL ECO. & STAT.	214.00	3468.00	3756.00	7438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7438.00
9	AGRICULTURAL EDUCATION	31336.00	5599.00	33012.00	69947.00	2310.00	0.00	990.00	3300.00	1100.00	0.00	2422.00	3522.00	76769.00
10	AGRICULTURAL EXTENSION	7426.00	62388.00	12232.00	82046.00	695.00	8683.00	669.00	10047.00	1735.00	0.00	1525.00	3260.00	95353.00
11	ICAR Hqrs.	9200.00	9151.00	26232.00	44583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44583.00
12	NASF	2750.00	140.00	2325.00	5215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5215.00
13	NAHEP	100.00	100.00	589.00	789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.00
GRAND TOTAL		98907.00	313802.00	297175.00	709884.00	4814.50	13200.00	10933.50	28948.00	3506.12	0.00	9075.88	12582.00	751414.00

DISCIPLINE-WISE SUMMARY OF ALLOCATION REVISED ESTIMATES 2018-19

(₹ in lakh)

Sl. No.	Division	OTHER THAN NEH & TSP				NEH				TSP				SCSP		GRAND TOTAL (6+10+13+16)
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	General	Total	Capital	General	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	CROP SCIENCES	18945.06	91871.17	75645.54	186461.77	0.00	1385.40	4515.00	5900.40	92.50	1967.18	2059.68	1723.14	3688.38	5411.52	199833.37
2	HORTICULTURAL SCIENCES	2512.74	37465.64	24702.11	64680.49	171.70	604.62	280.30	1056.62	28.05	458.15	486.20	245.51	1130.21	1375.72	67599.03
3	ANIMAL SCIENCES	6165.45	40805.28	47737.09	94707.82	71.67	1243.13	895.33	2210.13	31.45	922.25	953.70	567.40	1831.30	2398.70	100270.35
4	NRM	2281.83	45825.47	23260.95	71368.25	1074.90	90.00	1450.10	2615.00	348.50	759.90	1108.40	335.32	895.00	1230.32	76321.97
5	NICRA	685.98	0.00	2713.16	3399.14	187.00	0.00	468.00	655.00	0.00	0.00	0.00	79.02	287.84	366.86	4421.00
6	FISHERIES	2436.45	23450.57	27980.18	53867.20	17.00	0.00	77.00	94.00	68.85	228.65	297.50	228.30	870.09	1098.39	55357.09
7	AGRICULTURAL ENGINEERING	831.89	13027.42	7947.73	21807.04	16.15	210.35	143.85	370.35	0.00	0.00	0.00	76.76	417.09	493.85	22671.24
8	AGRICULTURAL ECO. & STAT.	166.80	3749.79	3565.63	7482.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.10	214.47	229.57	7711.79
9	AGRICULTURAL EDUCATION	21300.30	4843.84	24397.64	50541.78	1963.50	0.00	841.50	2805.00	966.00	2027.70	2993.70	2190.30	2172.06	4362.36	60702.84
10	AGRICULTURAL EXTENSION	5616.76	61950.82	9410.27	76977.85	590.35	10010.50	568.65	11169.50	1474.75	1296.25	2771.00	695.34	1010.63	1705.97	92624.32
11	ICAR Hqrs.	8725.00	9800.00	24409.00	42934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42934.00
12	NASF	2521.75	140.00	2132.03	4793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.25	192.97	421.22	5215.00
13	NAHEP	7727.00	0.00	13062.00	20789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20789.00
GRAND TOTAL		79917.01	332930.00	286963.33	699810.34	4092.27	13544.00	9239.73	26876.00	3010.10	7660.08	10670.18	6384.44	12710.04	19094.48	756451.00

*Scheduled Caste Sub Plan (SCSP), a new component has been introduced (8.3%) vide F.No.2(32)-B(P&A)/2018, MoF.

**DISCIPLINE-WISE SUMMARY OF ALLOCATIONS
BUDGET ESTIMATES 2019-20 (UNIFIED BUDGET)**

(₹ in lakh)

Sl. No.	Division	OTHER THAN NEH & TSP				NEH			TSP			SCSP			GRAND TOTAL (6+10+13+16)	
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	General	Total	Capital	General		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	CROP SCIENCES	20388.50	89877.61	72643.18	182909.29	0.00	2333.22	4859.00	7192.22	99.55	2117.06	2216.61	1854.42	3968.31	5822.73	198140.85
2	HORTICULTURAL SCIENCES	2704.89	35739.26	22399.07	60843.22	184.83	738.58	302.17	1225.58	30.20	493.19	523.39	264.29	1215.89	1480.18	64072.37
3	ANIMAL SCIENCES	6633.94	40297.18	45287.40	92218.52	78.28	1408.50	964.72	2451.50	33.84	992.34	1026.18	610.60	1970.48	2581.08	98277.28
4	NRM	2455.24	43865.13	19847.91	66168.28	1156.05	105.00	1559.95	2821.00	374.99	817.65	1192.64	360.81	962.93	1323.74	71505.66
5	NICRA	738.12	0.00	2919.14	3657.26	201.21	0.00	502.79	704.00	0.00	0.00	0.00	85.02	309.72	394.74	4756.00
6	FISHERIES	2621.62	22964.31	28049.50	53635.43	18.29	0.00	82.71	101.00	74.08	246.03	320.11	245.65	936.22	1181.87	55238.41
7	AGRICULTURAL ENGINEERING	895.12	13454.39	7901.57	22251.08	17.38	312.31	154.62	484.31	0.00	0.00	0.00	82.59	448.79	531.38	23266.77
8	AGRICULTURAL ECO. & STAT.	179.48	3693.85	3422.11	7295.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	230.77	247.02	7542.46
9	AGRICULTURAL EDUCATION	22904.09	4738.39	25974.05	53616.53	2111.34	0.00	904.66	3016.00	1005.40	2213.71	3219.11	2355.21	2338.54	4693.75	64545.39
10	AGRICULTURAL EXTENSION	6046.28	65745.64	10121.10	81913.02	635.93	10807.39	612.07	12055.39	1587.53	1395.38	2982.91	748.51	1087.00	1835.51	98786.83
11	ICAR Hqrs.	7850.00	7859.24	26950.74	42659.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42659.98
12	NASF	2712.49	160.00	2294.36	5166.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.51	207.64	453.15	5620.00
13	NAHEP (EAP)	6500.00	0.00	15868.00	22368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22368.00
GRAND TOTAL		82629.77	328395.00	283678.13	694702.90	4403.31	15705.00	9942.69	30051.00	3205.59	8275.36	11480.95	6868.86	13676.29	20545.15	756780.00

PART-III (B)

**INSTITUTE-WISE ABSTRACT OF
ACTUALS (2017–18)
AND
ALLOCATION (2018–19 & 2019–20)**

INSTITUTE-WISE ACTUALS
2017-18, BE 2018-19, RE 2018-19 AND BE 2019-20

(₹ in lakh)

Actuals 2017-18*	Name of Institute	BE 2018-19	RE 2018-19	BE 2019-20
CROP SCIENCES				
5866.20	CICR, NAGPUR	6553.91	6814.32	6300.95
3367.51	CRIJAF, BARRACKPORE	3570.35	3784.31	3601.01
10485.44	NRRI (CRRI), CUTTACK	12281.11	12473.30	12886.41
5616.21	CTRI, RAJAHMUNDRY	5648.90	5724.15	5998.63
55419.27	IARI, NEW DELHI	68513.47	67020.53	68696.71
5186.13	IGFRI, JHANSI	5442.95	6290.14	5709.08
6494.37	IIPR, KANPUR	8517.64	8522.63	8542.81
6224.25	IISR, LUCKNOW	8854.74	10323.80	8882.96
1246.91	NBAIM, MAU	1422.40	1346.99	1580.55
11272.38	NBPGR, NEW DELHI	11808.56	12611.42	12310.65
3723.34	SBI, COIMBATORE	4695.20	4496.23	5377.82
2115.96	VPKAS, ALMORA	2487.77	2954.74	3165.23
1931.72	NRCIPM (NCIPM), PUSA	2901.68	2599.31	2554.99
2392.40	DTE. ON GROUNDNUT, JUNAGADH	3047.44	2749.88	2871.09
1971.81	NIPB (NRCPB), N.D.	2182.00	2133.74	2105.08
2757.49	DTE ON R & M, BHARATPUR	2808.79	2406.45	2450.53
4382.06	IIMR(DTE. OF SORGHUM RES.) HYD.	5116.73	5666.50	5381.95
2322.48	IISR (DSR),INDORE	3303.18	3103.56	2558.61
2018.99	NBAIR (PDBC), BANGALORE	2640.46	2625.95	2368.31
3137.63	IIMR (DMR), LUDHIANA	3901.64	4824.17	4167.91
6070.21	IIOR (DOR), HYDERABAD	6897.08	6964.36	7005.48
5807.28	IIRR (DRR), HYDERABAD	7858.54	8804.50	8782.42
5133.19	IIWBR (DWR), KARNAL	5468.58	5291.45	5343.90
2876.15	IISS (DSR), Maunath Bhanjan	3943.04	4142.89	4207.20
2380.51	NIBSM, RAIPUR	2358.80	2512.91	2455.90
447.64	IIAB, RANCHI	1463.80	3065.73	2247.18
	CAZRI, JODHPUR (AINP on Vertebrate Pest Management)	594.24	579.41	587.49
160647.53	TOTAL : CROP SCIENCES	194283.00	199833.37	198140.85

INSTITUTE-WISE ACTUALS
2017-18, BE 2018-19, RE 2018-19 AND BE 2019-20

(₹ in lakh)

Actuals 2017-18*	Name of Institute	BE 2018-19	RE 2018-19	BE 2019-20
HORTICULTURAL SCIENCES				
2757.34	CIARI (CARI), PORT BLAIR	2395.80	2701.58	2597.50
2561.49	CIAH, BIKANER	2919.00	2652.56	2728.41
2611.77	CISH, LUCKNOW	3065.88	2980.25	2578.27
1052.88	CITH, SRINAGAR	1172.48	1036.36	1047.30
7991.62	CPCRI, KASARAGOD	7889.50	7824.88	7300.22
6985.05	CPRI, SIMLA	6886.60	7832.50	7550.83
2594.75	CTCRI, THIRUVANTHAPURAM	2889.74	2939.00	2824.97
14255.06	IIHR, BANGALORE	13427.15	15986.24	14241.84
2647.87	IISR, CALICUT	2715.48	3019.37	2697.03
4178.33	IIVR, VARANASI	4685.16	4430.95	4864.12
1089.43	NRC BANANA, TIRUCHIRAPALLI	1262.48	1378.37	1093.41
1186.72	DTE. OF CASHEW RES, PUTTUR	1559.00	1424.18	1552.69
1385.72	CCRI (NRC CITRUS), NAGPUR	1643.10	1833.64	1743.33
929.43	NRC GRAPES, PUNE	1172.60	1070.22	1169.85
1672.10	DTE OF MAPR, ANAND	1981.00	1917.25	1840.05
1168.82	DTE OF MUSHROOM RES, SOLAN	1449.44	1331.90	1319.11
1095.20	IIOPR (DTE OF OILPALM), PEDAVEGI	1351.48	1256.88	1400.97
992.03	DTE ON ONION & GARLIC, PUNE	1256.15	1345.38	1312.29
366.53	NRC ORCHIDS, SIKKIM	620.48	611.18	525.66
844.86	NRC SEED SPICES, AJMER	966.48	1000.61	1028.45
784.85	NRC LITCHI, MUZAFFARPUR	599.00	760.13	657.24
801.07	NRC POMEGRANATE, SHOLAPUR	824.00	843.98	833.43
1184.00	DTE of FLORICULTURE, PUNE	1606.00	1421.62	1165.40
61136.92	TOTAL : HORT. SCIENCES	64338.00	67599.03	64072.37

INSTITUTE-WISE ACTUALS
2017-18, BE 2018-19, RE 2018-19 AND BE 2019-20

(₹ in lakh)

Actuals 2017-18*	Name of Institute	BE 2018-19	RE 2018-19	BE 2019-20
ANIMAL SCIENCES				
3474.01	CARI, IZATNAGAR	4067.00	3763.97	3582.98
3441.05	CIRB, HISSAR	4490.60	4277.30	4034.40
3724.25	CIRG, MAKHDOOM	4628.80	4421.57	4250.74
4378.34	CSWRI, AVIKANAGAR	5367.90	5225.82	5284.15
35826.20	IVRI, IZATNAGAR	36950.95	36401.10	35555.56
1522.81	NISHAD(HSADL), BHOPAL	2239.10	1715.01	1836.27
1522.96	NBAGR, KARNAL	1832.50	1790.64	1705.72
23076.22	NDRI, KARNAL	22293.40	21770.11	21741.03
2873.50	NIANP, BANGALORE	2366.50	2430.33	2471.13
1029.31	NRC CAMEL, BIKANER	1619.70	1546.74	1365.93
1880.58	NRC EQUINES, HISSAR	2340.00	2235.54	2288.19
847.38	NRC MEAT, HYDERABAD	1088.00	1237.18	1014.91
1269.87	NRC MITHUN, JHARNAPANI	1223.45	1202.96	1034.40
1873.82	NRC PIG, GHUHATI	2545.00	2284.88	2073.26
731.05	NRC YAK, DIRANG	1125.50	963.29	1071.05
1199.13	NIVEDI (PD ADMAS), BANGALORE	1519.00	1481.65	1449.92
1612.14	CIRC (PD CATTLE), MODIPURAM	2064.80	2142.70	2179.21
2198.17	DTE. OF FOOT&MOUTH DISEASE MUKT.	3722.80	2007.89	1956.34
2429.20	DTE. OF POULTRY RES., HYDERABAD	3464.00	3371.62	3382.09
94909.99	TOTAL : ANIMAL SCIENCES	104949.00	100270.35	98277.28

NRM DIVISION

12066.45	CAZRI, JODHPUR	10610.00	11866.66	10917.45
7747.37	CRIDA, HYDERABAD	7034.00	6695.82	7567.17
5906.04	IIS & WC (CS & WCR & TI), DEHRADUN	6116.00	6479.21	5492.77
4483.74	CSSRI, KARNAL	4776.00	4738.79	4754.52
12389.99	ICAR RC NEHREGION, BARAPANI	10006.20	12363.15	11117.25

INSTITUTE-WISE ACTUALS
2017-18, BE 2018-19, RE 2018-19 AND BE 2019-20

(₹ in lakh)

Actuals 2017-18*	Name of Institute	BE 2018-19	RE 2018-19	BE 2019-20
3405.43	ICAR RES. COM. ER, PATNA	3360.00	3436.51	3340.09
1609.66	CCARI (ICAR RES. COMPLEX), GOA	1490.25	1350.74	1397.46
3823.49	IISS, BHOPAL	4291.00	4514.71	4290.93
7447.44	NBSS&LUP, NAGPUR	7580.00	7825.70	7053.10
2318.67	CARI (NRC AGROFORESTRY), JHANSI	2489.00	2711.96	2724.41
3340.87	IIWM , BHUBANESWAR	3902.00	3894.50	4052.56
495.98	MGIFRI ,MOTIHARI	1182.00	1345.87	926.40
1921.83	DTE. OF WEED RESEARCH, JABAPUR	2193.30	2562.23	1790.89
5150.69	IIFSR (PDCSR), MODIPURAM	4559.25	5008.17	4475.53
2301.43	NIASM, Malegoan ,Baramati	1747.00	1527.95	1605.13
74409.08	TOTAL : NRM	71336.00	76321.97	71505.66
	NICRA	5200.00	4421.00	4756.00
	FISHERIES			
5195.95	CIBA, CHENNAI	5441.00	5940.00	5551.35
9935.90	CIFRI, BARACKPORE	9646.00	10383.51	9495.00
4295.62	CIFA, BHUBANESHWAR	4652.40	4636.09	4337.88
6500.68	CIFE, MUMBAI	9390.60	8954.53	9511.30
4316.96	CIFT, COCHIN	4854.50	4983.00	4728.49
15577.77	CMFRI, COCHIN	16232.00	16009.00	16994.71
2552.93	NBFGR, LUCKNOW	3257.50	3063.24	3182.08
1235.46	DTE. COLD WATER FISHERIES, BHIMTAL	1588.00	1387.72	1437.60
49611.27	TOTAL : FISHERIES	55062.00	55357.09	55238.41
	AGRICULTURAL ENGINEERING			
9045.55	CIAE, BHOPAL	12152.12	10259.95	10369.35
3800.26	CIPHET, Ludhiana	6007.19	4699.58	4771.61
4484.94	CIRCOT, MUMBAI	3212.45	2956.40	3140.27

INSTITUTE-WISE ACTUALS
2017-18, BE 2018-19, RE 2018-19 AND BE 2019-20

(₹ in lakh)

Actuals 2017-18*	Name of Institute	BE 2018-19	RE 2018-19	BE 2019-20
1969.39	IINRG, RANCHI	2710.59	2444.44	2666.50
2186.19	NINFET, KOLKATA	2016.65	2310.87	2319.04
21486.33	TOTAL : AGRIL. ENGINEERING	26099.00	22671.24	23266.77
	AGRIL. ECO. & STAT.			
6011.09	IASRI, NEW DELHI	6376.80	6526.00	6310.32
1020.99	NIAE & PR (NCAE&PR), NEW DELHI	1061.20	1185.79	1232.14
7032.08	TOTAL : AGRIL. ECO. & STAT.	7438.00	7711.79	7542.46
	AGRIL. EDUCATION			
7019.07	NAARM, HYDERABAD	9669.00	9014.30	9314.81
43304.42	AG. EDUCATION DIVISION	62855.00	4179.84	4284.26
2973.89	CENTRAL INST WOMEN IN AGRI., BHUB.	4245.00	47508.70	50946.32
53297.38	TOTAL : AGRIL. EDUCATION	76769.00	60702.84	64545.39
	ICAR HQRS			
1639.12	ASRB, NEW DELHI	3421.00		
30122.09	ICAR HEADQUARTERS, N.D.	38886.50	42934.00	40639.98
39.16	NAIF	1900.00		2020.00
561.58	ICAR HQRS – SERVICE SECTION	375.50		
32361.95	TOTAL : ICAR Hqrs	44583.00	42934.00	42659.98
	AGRIL. EXTENSION			
1422.09	NASF	5215.00	5215.00	5620.00
4682.69	DKMA, New Delhi	1107.00	1107.00	1006.26
9147.74	ATARI ZONE-I, Ludhiana	9574.86	9464.86	9902.14
6991.11	ATARI ZONE-II, Jodhpur	8517.27	8542.59	8684.37
8433.27	ATARI ZONE-III, Kanpur	10273.86	10292.21	11262.15
6464.93	ATARI ZONE-IV, Patna	8166.92	6538.02	6940.80
5908.23	ATARI ZONE-V, Kolkata	6630.80	7223.61	8330.75
4465.51	ATARI ZONE-VI, Guwahati	6527.59	7600.83	6767.26

INSTITUTE-WISE ACTUALS
2017-18, BE 2018-19, RE 2018-19 AND BE 2019-20

(₹ in lakh)

Actuals 2017-18*	Name of Institute	BE 2018-19	RE 2018-19	BE 2019-20
3160.19	ATARI ZONE-VII, Barapani	5932.74	7033.81	7310.73
8200.70	ATARI ZONE-VIII, Pune	10798.46	9358.46	10058.33
8191.90	ATARI ZONE-IX, Jabalpur	8215.63	8100.75	7973.46
7756.66	ATARI ZONE-X, Hyderabad	9336.16	8511.28	10419.29
4409.84	ATARI ZONE-XI, Bangalore	6240.35	6145.06	6977.29
	FARMER FIRST	1400.00	1400.00	1050.00
	ARYA	2323.36	1270.84	1809.00
	AGRI. EXTENSION	45.00	5.00	50.00
	NETWORK PROJECT	150.00	15.00	145.00
	DISASTER MGMT.	113.00	15.00	100.00
77812.77	TOTAL AGRIL. EXTENSION	95353.00	92624.32	98786.83
0.00	NAHEP	789.00	15527.00	
	NAHEP (EAP)		5262.00	22368.00
	TOTAL NAHEP	789.00	20789.00	22368.00
634127.39	GRAND TOTAL	751414.00	756451.00	756780.00

***Actual 2017-18 excludes IRG-Source Sh.9B of Annual Accounts 2017-18.*

PART-IV

**INSTITUTE-WISE ACTUAL EXPENDITURE
2017–2018, 2018–19**

INSTITUTE-WISE ACTUALS FOR THE YEAR 2017-2018

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
(A) CROP SCIENCES					
1	CICR, NAGPUR	83.91	5782.29	2.21	5868.41
2	CRIJAF, BARRACKPORE	39.88	3327.63	8.50	3376.01
3	NRRI(CRRI), CUTTACK	1621.78	8863.66	0.00	10485.44
4	CTRI, RAJAHMUNDRY	25.46	5590.75	4.16	5620.37
5	IARI, NEW DELHI	2418.85	53000.42	22.46	55441.73
6	IGFRI, JHANSI	33.42	5152.71	0.00	5186.13
7	IIPR, KANPUR	81.45	6412.92	0.00	6494.37
8	IISR, LUCKNOW	129.00	6095.25	19.99	6244.24
9	NBAIM, MAU	202.85	1044.06	0.00	1246.91
10	NBPGR, NEW DELHI	1959.32	9313.07	1.50	11273.89
11	SBI, COIMBATORE	123.50	3599.84	5.00	3728.34
12	VPKAS, ALMORA	67.33	2048.63	3.75	2119.71
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	111.89	2280.51	0.92	2393.32
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	176.60	2580.89	3.00	2760.49
15	IIMR (Dte. OF SORGHUM RESEARCH), HYDERABAD	228.15	4153.91	3.00	4385.06
16	IISR(Dte. OF SOYBEAN RESEARCH), INDORE	28.82	2293.66	6.00	2328.48
17	NRC INT.PEST MANAGEMENT, NEW DELHI	455.00	1476.72	1.50	1933.22
18	NIPB, NEW DELHI	127.78	1844.03	0.00	1971.81
19	NBAIR(PDBC), BANGALORE	100.44	1918.55	0.00	2018.99
20	INDIAN INSTITUTE OF MAIZE RESEARCH, LUDHIANA	273.71	2863.92	0.00	3137.63
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	173.34	5896.87	8.00	6078.21
22	IIRR (Dte. OF RICE RESEARCH), HYDERABAD	3.33	5803.95	0.00	5807.28
23	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	341.66	4791.53	8.10	5141.29

INSTITUTE-WISE ACTUALS FOR THE YEAR 2017-2018

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
24	IISS, MAU	30.00	2846.15	0.00	2876.15
25	IIAB, RANCHI	96.03	351.60	0.00	447.63
26	NIBSM, RAIPUR	1884.53	495.98	0.00	2380.51
TOTAL: CROP SCIENCES		10818.03	149829.50	98.09	160745.62

(B) HORTICULTURAL SCIENCES

27	CIARI (CARI), PORT BLAIR	14.76	2742.57	11.44	2768.77
28	CIAH, BIKANER	43.04	2518.45	1.40	2562.89
29	CISH, LUCKNOW	9.59	2602.18	0.50	2612.27
30	CITH, SRINAGAR	24.87	1028.01	7.00	1059.88
31	CPCRI, KASARAGOD	28.10	7963.53	0.00	7991.62
32	CPRI, SIMLA	31.17	6953.88	0.00	6985.05
33	CTCRI, THIRUVANTHAPURAM	16.12	2578.63	10.00	2604.75
34	IIHR, BANGALORE	199.23	14055.83	7.00	14262.06
35	IISR, CALICUT	14.05	2633.82	0.80	2648.67
36	IIVR, VARANASI	5.98	4172.35	0.50	4178.83
37	NRC BANANA, TIRUCHIRAPPALLI	0.00	1089.43	1.00	1090.43
38	Dte. OF CASHEW RESEARCH, PUTTUR	0.00	1186.72	0.00	1186.72
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	4.55	1381.17	3.00	1388.72
40	NRC GRAPES, PUNE	7.00	922.43	0.00	929.43
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	5.00	1667.10	0.00	1672.10
42	Dte. OF MUSHROOM RESEARCH, SOLAN	5.00	1163.82	0.00	1168.82
43	INDIAN INSTITUTE OF OIL PALM RESEARCH, PEDAVEGI	3.14	1092.06	0.00	1095.20
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	21.50	970.53	0.00	992.03
45	NRC ORCHIDS, SIKKIM	0.00	366.53	0.00	366.53
46	NRC SEED SPICES, AJMER	5.00	839.86	0.00	844.86

INSTITUTE-WISE ACTUALS FOR THE YEAR 2017-2018

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
47	NRC LITCHI, MUZAFFARPUR	150.11	634.75	6.66	791.52
48	NRC POMEGRANATE, SOLAPUR	9.88	791.18	2.60	803.66
49	Dte. OF FLORICULTURE, NEW DELHI	1.93	1182.07	0.00	1184.00
TOTAL: HORTICULTURAL SCIENCES		600.02	60536.90	51.90	61188.82

(C) NATURAL RESOURCE MANAGEMENT

50	CAZRI, JODHPUR	80.90	11985.55	56.65	12123.10
51	CRIDA, HYDERABAD	372.70	7374.67	1.00	7748.37
52	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	127.54	5778.50	6.49	5912.53
53	CSSRI, KARNAL	142.97	4340.77	13.98	4497.72
54	ICAR RES. COM. NEH REGION, BARAPANI	550.72	11839.27	38.90	12428.89
55	ICAR RES. COM. EASTERN REG., PATNA	71.79	3333.64	11.80	3417.23
56	MAHATAMA GANDHI INTEGRATED FARMING RES INST., MOTIHARI	190.78	305.20	0.00	495.98
57	CCARI (ICAR RES. COMPLEX), GOA	126.54	1483.12	8.50	1618.16
58	IISS, BHOPAL	63.57	3759.92	1.86	3825.35
59	NBSS&LUP, NAGPUR	203.34	7244.10	6.09	7453.53
60	NIASM, BARAMATI	1143.74	1157.69	17.30	2318.73
61	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	91.32	3249.55	0.00	3340.87
62	CAFRI (NRC AGROFORESTRY), JHANSI	106.45	2212.22	1.50	2320.17
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	57.32	1864.51	1.00	1922.83
64	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	44.36	5106.33	0.00	5150.69
TOTAL: NRM		3374.04	71035.04	165.07	74574.15

INSTITUTE-WISE ACTUALS FOR THE YEAR 2017-2018

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
(D) AGRICULTURAL ENGINEERING					
65	CIAE, BHOPAL	115.56	8929.99	5.00	9050.55
66	CIPHET, LUDHIANA	48.54	3751.72	1.50	3801.76
67	CIRCOT, MUMBAI	60.54	4424.40	0.00	4484.94
68	(IINRG) ILRI, RANCHI	61.25	1908.14	1.91	1971.30
69	NINFET, KOLKATA	23.73	2162.46	0.00	2186.19
TOTAL : AGRICULTURAL ENGINEERING		309.62	21176.71	8.41	21494.74
(E) ANIMAL SCIENCES					
70	CARI, IZATNAGAR	206.31	3267.70	5.42	3479.43
71	CIRB, HISSAR	252.83	3188.22	0.50	3441.55
72	CIRG, MAKHDOOM	130.95	3593.30	9.64	3733.89
73	CSWRI, AVIKANAGAR	195.44	4182.90	2.00	4380.34
74	IVRI, BANGALORE	40.36	1123.11	0.00	1163.47
75	NIHSAD (HSADL), BHOPAL	76.65	1446.16	5.00	1527.81
76	IVRI, IZATNAGAR	1395.49	30919.73	38.98	32354.2
77	IVRI, MUKTESWAR	100.30	2247.21	0.00	2347.51
78	NBAGR, KARNAL	56.98	1465.98	1.50	1524.46
79	NDRI, BANGALORE	118.44	2165.11	8.50	2292.05
80	NDRI, KARNAL	606.41	20186.26	35.00	20827.67
81	NIANP, BANGALORE	1119.72	1753.78	0.50	2874.00
82	NRC CAMEL, BIKANER	24.99	1004.32	4.00	1033.31
83	NRC EQUINES, HISSAR	184.50	1696.08	2.50	1883.08
84	NRC MEAT, HYDERABAD	183.32	664.06	16.48	863.86
85	NRC MITHUN, JHARNAPANI	350.93	918.94	3.00	1272.87
86	NRC PIG, GHUHATI	183.55	1690.27	4.15	1877.97
87	NRC YAK, DIRANG	1.78	729.27	3.00	734.05
88	NIVEDI (PDADMAS), BANGALORE	212.87	986.26	0.00	1199.13
89	Dte. of FOOT & MOUTH DISEASE	990.75	1207.42	1.08	2199.25

INSTITUTE-WISE ACTUALS FOR THE YEAR 2017-2018

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
90	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	79.84	1532.30	1.50	1613.64
91	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	187.65	2241.55	1.50	2430.7
TOTAL : ANIMAL SCIENCES		6700.06	88209.93	144.25	95054.24
(F) FISHERIES					
92	CIBA, CHENNAI	393.76	4802.19	0.50	5196.45
93	CIFRI, BARACKPORE	401.74	9534.16	11.00	9946.90
94	CIFA, BHUBANESHWAR	375.30	3920.32	0.00	4295.62
95	CIFE, MUMBAI	559.43	5941.25	2.50	6503.18
96	CIFT, COCHIN	258.13	4058.83	16.71	4333.67
97	CMFRI, COCHIN	495.54	15082.23	24.20	15601.97
98	NBFGR, LUCKNOW	277.91	2275.02	10.00	2562.93
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	120.19	1115.27	0.50	1235.96
TOTAL : FISHERIES		2882.00	46729.27	65.41	49676.68
(G) AGRICULTURAL ECONOMICS & STATISTICS					
100	IASRI, NEW DELHI	106.03	5905.06	0.00	6011.09
101	NIAP&PR, NEW DELHI	68.81	952.18	0.00	1020.99
TOTAL : AGRICULTURAL ECO. & STAT.		174.84	6857.24	0.00	7032.08
(H) AGRICULTURAL EDUCATION					
102	NAARM, HYDERABAD	3.97	7015.10	0.00	7019.07
103	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	2.52	2971.37	0.00	2973.89
	(iii) HEAD QTR (EDUCATION DIVISION)	0.00	43304.42	0.00	43304.42
TOTAL : AGRICULTURAL EDUCATION		6.49	53290.89	0.00	53297.38

INSTITUTE-WISE ACTUALS FOR THE YEAR 2017-2018

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
(I) AGRICULTURAL EXTENSION					
104	ATARI ZONE- I, LUDHIANA	29.12	9118.62	0.00	9147.74
105	ATAR ZONE- II, JODHPUR	0.00	6991.11	0.00	6991.11
106	ATARI ZONE- III, KANPUR	1.23	8432.04	0.00	8433.27
107	ATARI ZONE-IV, PATNA	237.85	6227.08	0.00	6464.93
108	ATARI ZONE-V, KOLKATA	1.01	5907.22	0.00	5908.23
109	ATARI ZONE-VI, GUWAHATI	3.25	4462.26	0.00	4465.51
110	ATARI ZONE-VII, BARAPANI	231.95	2928.24	30.00	3190.19
111	ATARI ZONE-VIII, PUNE	2.80	8197.90	0.00	8200.70
112	ATARI ZONE-IX, JABALPUR	5.53	8186.37	0.00	8191.90
113	ATARI ZONE-X, HYDERABAD	88.52	7668.14	0.00	7756.66
114	ATARI ZONE-XI, BANGALORE	0.00	4409.84	0.00	4409.84
TOTAL : AGRICULTURAL EXTENSION		601.26	72528.82	30.00	73160.08
(J) HEAD QUARTER					
115	A.S.R.B., NEW DELHI	198.97	1440.15	0.00	1639.12
116	(i) HEAD QTR (HQR A/C)	7471.91	22650.18	2.00	30124.09
117	(ii) HEAD QTR (GENERAL A/C)	0.00	0.00	1120.79	1120.79
118	Service Section	3.76	557.82	0.00	561.58
119	NAIF (IPR)	0.00	39.16	0.00	39.16
120	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	450.11	4232.58	0.50	4683.19
121	NASF(NFBSFARA), PUSA	0.64	1421.45	0.00	1422.09
122	AP CESS (HQR)	0.00	0.00	0.00	0.00
TOTAL : HEAD QUARTER		8125.39	30341.34	1123.29	39590.02
123	NAHEP	0.00	0.00	0.00	0.00
GRAND TOTAL		33591.75	600535.64	1686.42	635813.81

*Source: Sch -9A and 9B of Annual Accounts 2017-18

INSTITUTE-WISE ACTUALS FOR THE YEAR 2018-19

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
(A) CROP SCIENCES					
1	CICR, NAGPUR	457.47	6533.72	9.21	7000.41
2	CRIJAF, BARRACKPORE	124.76	3953.35	14.80	4092.91
3	NRRI(CRRI), CUTTACK	1291.44	10838.73	43.17	12173.34
4	CTRI, RAJAHMUNDRY	53.34	5943.30	1.08	5997.72
5	IARI, NEW DELHI	9379.31	60130.43	14.50	69524.24
6	IGFRI, JHANSI	49.03	6255.84	0.00	6304.87
7	IIPR, KANPUR	904.11	7780.07	50.00	8734.19
8	IISR, LUCKNOW	140.34	10282.45	29.47	10452.26
9	NBAIM, MAU	38.00	1232.86	7.24	1278.10
10	NBPGR, NEW DELHI	529.41	11239.62	15.00	11784.03
11	SBI, COIMBATORE	135.00	4379.01	50.00	4564.01
12	VPKAS, ALMORA	870.27	2420.54	2.50	3293.31
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	169.16	2628.99	0.00	2798.15
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	203.43	2469.82	18.54	2691.79
15	IIMR (Dte. OF SORGHUM RESEARCH), HYDERABAD	495.66	5563.25	2.00	6060.91
16	IISR (Dte. OF SOYBEAN RESEARCH), INDORE	51.51	2530.40	28.00	2609.91
17	NRC INT.PEST MANAGEMENT,	306.85	2246.18	0.00	2553.03
18	NIPB., NEW DELHI	237.79	2211.75	0.00	2449.53
19	NBAIR(PDBC), BANGALORE	160.93	2474.92	0.00	2635.85
20	INDIAN INSTITUTE OF MAIZE RESEARCH, LUDHIANA	570.09	3373.38	50.00	3993.47
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	121.42	6387.62	1.00	6510.03
22	IIRR (Dte. OF RICE RESEARCH), HYDERABAD	53.46	7799.67	0.00	7853.13
23	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	326.00	5180.33	0.00	5506.33

INSTITUTE-WISE ACTUALS FOR THE YEAR 2018-19

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
24	IISS, MAU	41.47	3548.85	0.00	3590.32
25	IIAB, RANCHI	2570.32	501.20	0.00	3071.53
26	NIBSM, RAIPUR	1827.87	765.30	0.00	2593.17
TOTAL: CROP SCIENCES		21108.44	178671.58	336.51	200116.53

(B) HORTICULTURAL SCIENCES

27	CIARI(CARI), PORT BLAIR	158.11	3111.15	7.45	3276.71
28	CIAH, BIKANER	124.38	2645.44	0.00	2769.82
29	CISH, LUCKNOW	354.98	2904.31	0.00	3259.29
30	CITH, SRINAGAR	50.01	1032.52	3.00	1085.53
31	CPCRI, KASARAGOD	85.00	8013.59	0.00	8098.59
32	CPRI, SIMLA	185.80	7672.67	1.36	7859.83
33	CTCRI, THIRUVANTHAPURAM	136.01	2923.77	4.50	3064.28
34	IIHR, BANGALORE	434.44	15891.43	32.26	16358.13
35	IISR, CALICUT	105.55	3184.68	11.70	3301.93
36	IIVR, VARANASI	235.28	4471.59	0.00	4706.87
37	NRC BANANA, TIRUCHIRAPPALLI	88.48	1320.07	1.00	1409.55
38	Dte. OF CASHEW RESEARCH, PUTTUR	193.32	1181.21	0.00	1374.52
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	96.44	1708.78	4.00	1809.23
40	NRC GRAPES, PUNE	61.90	1033.19	25.00	1120.09
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	94.93	1793.06	0.00	1887.99
42	Dte. OF MUSHROOM RESEARCH, SOLAN	151.66	1151.90	0.00	1303.56
43	INDIAN INSTITUTE OF OIL PALM RESEARCH, PEDAVEGI	30.93	1169.72	0.00	1200.64
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	79.90	1299.30	66.38	1445.57
45	NRC ORCHIDS, SIKKIM	1.14	502.75	0.00	503.89
46	NRC SEED SPICES, AJMER	31.29	978.42	43.18	1052.89

INSTITUTE-WISE ACTUALS FOR THE YEAR 2018-19

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
47	NRC LITCHI, MUZAFFARPUR	102.16	684.35	31.82	818.33
48	NRC POMEGRANATE, SOLAPUR	77.70	768.78	0.00	846.49
49	Dte. OF FLORICULTURE, NEW DELHI	207.69	1215.97	0.00	1423.66
TOTAL : HORTICULTURAL SCIENCES		3087.09	66658.65	231.65	69977.39

(C) NATURAL RESOURCE MANAGEMENT

50	CAZRI, JODHPUR	403.36	12110.30	19.00	12532.66
51	CRIDA, HYDERABAD	169.53	7348.09	0.50	7518.11
52	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	77.28	6588.68	3.00	6668.96
53	CSSRI, KARNAL	115.89	4724.86	14.06	4854.81
54	ICAR RES. COM. NEH REGION, BARAPANI	1516.78	15427.73	64.04	17008.55
55	ICAR RES. COM. EASTERN REG., PATNA	63.83	3725.84	1.00	3790.67
56	MAHATAMA GANDHI INTERGRATED FARMING RES INST., MOTIHARI	977.54	365.29	0.00	1342.83
57	CCARI (ICAR RES. COMPLEX), GOA	59.60	1523.16	0.50	1583.26
58	IISS, BHOPAL	172.02	4305.90	75.00	4552.91
59	NBSS&LUP, NAGPUR	91.10	7759.51	0.69	7851.31
60	NIASM, BARAMATI	487.01	1201.22	0.00	1688.23
61	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	49.47	3669.21	0.00	3718.68
62	CAFRI(NRC AGROFORESTRY), JHANSI	60.92	2698.62	2.00	2761.54
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	110.24	2360.84	0.00	2471.08
64	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	83.09	4843.90	0.00	4926.99
TOTAL : NRM		4437.66	78653.13	179.79	83270.58

(D) AGRICULTURAL ENGINEERING

65	CIAE, BHOPAL	174.87	10393.26	1.98	10570.12
66	CIPHET, LUDHIANA	194.78	4513.02	6.70	4714.50

INSTITUTE-WISE ACTUALS FOR THE YEAR 2018-19

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
67	CIRCOT, MUMBAI	270.71	2879.10	2.46	3152.28
68	(IINRG) ILRI, RANCHI	110.51	2355.42	5.28	2471.21
69	NINFET, KOLKATA	75.85	2317.66	7.00	2400.51
TOTAL : AGRICULTURAL ENGINEERING		826.74	22458.46	23.42	23308.62
(E) ANIMAL SCIENCES					
70	CARI, IZATNAGAR	265.94	3280.08	49.84	3595.86
71	CIRB, HISSAR	410.27	3806.95	0.00	4217.22
72	CIRG, MAKHDOOM	268.22	4176.15	1.00	4445.37
73	CSWRI, AVIKANAGAR	244.70	5052.21	0.00	5296.91
74	IVRI, BANGALORE	78.63	1241.92	0.00	1320.54
75	NIHSAD (HSADL), BHOPAL	113.52	1628.73	5.00	1747.25
76	IVRI, IZATNAGAR	1412.51	31945.06	21.83	33379.41
77	IVRI, MUKTESWAR	69.97	2434.73	0.00	2504.69
78	NBAGR, KARNAL	48.98	1872.86	2.00	1923.84
79	NDRI, BANGALORE	249.28	2391.17	10.00	2650.46
80	NDRI, KARNAL	835.93	19881.14	37.97	20755.04
81	NIANP, BANGALORE	273.31	2245.17	2.50	2520.98
82	NRC CAMEL, BIKANER	121.08	1473.71	0.00	1594.79
83	NRC EQUINES, HISSAR	241.38	2078.44	0.00	2319.83
84	NRC MEAT, HYDERABAD	190.56	785.30	25.10	1000.95
85	NRC MITHUN, JHARNAPANI	284.16	1097.32	34.10	1415.58
86	NRC PIG, GHUHATI	233.52	1700.88	35.00	1969.39
87	NRC YAK, DIRANG	120.43	873.36	2.00	995.79
88	NIVEDI (PDADMAS), BANGALORE	225.98	1280.36	0.00	1506.34
89	Dte of FOOT & MOUTH DISEASE	463.41	1201.47	0.09	1664.97
90	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	45.43	2004.29	1.00	2050.72
91	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	171.19	2968.47	50.30	3189.96
TOTAL : ANIMAL SCIENCES		6368.39	95419.77	277.73	102065.89

INSTITUTE-WISE ACTUALS FOR THE YEAR 2018-19

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
(F) FISHERIES					
92	CIBA, CHENNAI	375.86	5759.61	0.00	6135.47
93	CIFRI, BARACKPORE	428.39	9103.49	36.00	9567.87
94	CIFA, BHUBANESHWAR	457.58	4356.50	0.00	4814.09
95	CIFE, MUMBAI	699.30	8835.22	0.50	9535.03
96	CIFT, COCHIN	354.16	4806.28	47.50	5207.93
97	CMFRI, COCHIN	575.62	15684.68	30.00	16290.30
98	NBFGR, LUCKNOW	329.30	2630.58	74.55	3034.43
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	173.36	1332.99	1.00	1507.35
TOTAL : FISHERIES		3393.56	52509.35	189.55	56092.46
(G) AGRICULTURAL ECONOMICS & STATISTICS					
100	IASRI, NEW DELHI	221.97	6407.78	0.00	6629.75
101	NIAP&PR, NEW DELHI	42.85	1207.10	0.00	1249.95
TOTAL : AGRICULTURAL ECO. & STAT.		264.82	7614.88	0.00	7879.70
(H) AGRICULTURAL EDUCATION					
102	NAARM, HYDERABAD	756.22	8224.02	0.00	8980.24
103	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	650.79	3357.26	0.00	4008.05
TOTAL : AGRICULTURAL EDUCATION		1407.01	11581.28	0.00	12988.29
(I) AGRICULTURAL EXTENSION					
104	ATARI ZONE- I, LUDHIANA	15.56	9567.33	1.00	9583.89
105	ATAR ZONE- II, JODHPUR	6.85	7953.66	0.00	7960.51
106	ATARI ZONE- III, KANPUR	22.73	9259.85	0.00	9282.58
107	ATARI ZONE-IVPATNA	13.37	6486.63	0.00	6500.00
108	ATARI ZONE-V, KOLKATA	14.64	7317.80	0.00	7332.44
109	ATARI ZONE-VI, GUWAHATI	286.34	6325.05	0.00	6611.39

INSTITUTE-WISE ACTUALS FOR THE YEAR 2018-19

(₹ in lakh)

S.No.	Name of Institute	Capital	Revenue	Loans & Advance	Grand Total
110	ATARI ZONE-VII,BARAPANI	111.77	4876.81	0.00	4988.58
111	ATARI ZONE-VIII, PUNE	148.11	8958.43	0.00	9106.54
112	ATARI ZONE-IX, JABALPUR	10.93	7895.61	0.00	7906.53
113	ATARI ZONE-X, HYDERABAD	32.82	8151.60	0.00	8184.42
114	ATARI ZONE-XI, BANGALORE	3.21	5329.27	0.00	5332.48
TOTAL : AGRICULTURAL EXTENSION		666.33	82122.05	1.00	82789.38
(J) HEAD QUARTER					
115	A.S.R.B., NEW DELHI	609.44	1304.67	0.00	1914.11
116	(i) HEAD QTR (HQR A/C)	4455.41	25013.81	0.00	29469.22
117	(ii) HEAD QTR (EDUCATION DIVISION)	0.00	35418.71	0.00	35418.71
118	Service Section	0.22	175.20	0.00	175.42
119	NAIF (IPR)	0.00	72.91	0.00	72.91
120	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	29.90	2456.46	0.00	2486.36
121	NASF (NFBSFARA), PUSA	15.91	1673.50	0.00	1689.41
122	AP CESS (HQR)				
TOTAL: HEAD QUARTER		5110.88	66115.26	0.00	71226.14
123	NAHEP	12.09	15833.49	0.00	15845.58
GRAND TOTAL		46683.01	677637.90	1239.65	725560.56

*Source : Sch -9A and 9B of Annual Accounts 2018-19.

PART-V

**BUDGET ESTIMATES
2018–2019**

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				
		Grant in Aid component			Total – General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
1	CICR, Nagpur	607.26	2568.00	350.00	1152.00	1502.00	4677.26	0.00	0.00	0.00	0.00	0.00
2	AICRP on Cotton, CICR, Nagpur	0.00	1646.00	0.00	191.25	191.25	1837.25	0.00	0.00	0.00	0.00	0.00
3	CRIJAF, Barrackpore	31.00	2107.25	430.00	665.00	1095.00	3233.25	0.00	0.00	0.00	0.00	0.00
4	AINPJAF, CRIJAF, Barrackpore	0.00	172.00	0.00	85.10	85.10	257.10	0.00	80.00	0.00	0.00	80.00
5	NRRI, Cuttack	1170.70	3150.08	4800.00	1285.48	6085.48	10406.26	0.00	0.00	0.00	215.00	215.00
6	Incentivizing Research in Agriculture, NRRI, Cuttack	663.50	0.00	0.00	879.15	879.15	1542.65	0.00	0.00	0.00	0.00	0.00
7	CTRI, Rajamundry	41.40	2415.00	2253.00	600.90	2853.90	5310.30	0.00	0.00	0.00	0.00	0.00
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	278.00	0.00	60.60	60.60	338.60	0.00	0.00	0.00	0.00	0.00
9	IARI, New Delhi	5451.42	19577.75	15000.00	15514.94	30514.94	55544.11	0.00	0.00	0.00	1253.60	1253.60
10	Pesticide Residues, IARI, New Delhi	69.60	287.00	0.00	182.56	182.56	539.16	0.00	45.00	0.00	0.00	45.00
11	AICRP Nematode, IARI, New Delhi	0.00	434.00	0.00	114.00	114.00	548.00	0.00	45.00	51.00	0.00	96.00
12	CRP On Hybrid Technology, IARI, New Delhi	57.50	0.00	0.00	502.05	502.05	559.55	0.00	0.00	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi	57.50	0.00	0.00	383.90	383.90	441.40	0.00	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH			
		Grant in Aid component			Total – General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)	
		Capital	Salary	Pension			General	Capital	Salaries		General
3	4	5	6	7	8	9	10	11	12		
14	AICRP on Honey Bee & Pollinators, IARI, New Delhi	28.75	293.00	0.00	178.50	178.50	500.25	0.00	75.00	103.40	178.40
15	IARI Types Deemed University, Assam	3004.00	0.00	0.00	152.00	152.00	3156.00	0.00	0.00	0.00	0.00
16	IARI Types Deemed University, Jharkhand	5045.80	0.00	0.00	390.00	390.00	5435.80	0.00	0.00	0.00	0.00
17	IGFRI, Jhansi	78.00	3026.85	300.00	976.30	1276.30	4381.15	0.00	0.00	0.00	0.00
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	6.00	755.00	0.00	148.00	148.00	909.00	0.00	75.00	0.00	75.00
19	IIPR, Kanpur	1063.00	2151.00	265.00	829.00	1094.00	4308.00	0.00	0.00	0.00	0.00
20	AICRP on Chickpea, IIPR, Kanpur	0.00	933.00	0.00	164.00	164.00	1097.00	0.00	75.00	0.00	75.00
21	AICRP on Mullarp, IIPR, Kanpur	0.00	986.00	0.00	173.00	173.00	1159.00	0.00	180.00	74.00	254.00
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	840.00	0.00	138.00	138.00	978.00	0.00	105.00	0.00	105.00
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	252.00	0.00	65.00	65.00	317.00	0.00	0.00	0.00	0.00
24	IISR, Lucknow	159.00	2785.00	1800.00	2995.49	4795.49	7739.49	0.00	0.00	0.00	0.00
25	AICRP on Sugarcane, IISR, Lucknow	0.00	877.00	0.00	153.25	153.25	1030.25	0.00	85.00	0.00	85.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				
		Grant in Aid component			Total – General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
3	4	5	6	7	8	9	10	11	12			
26	NBAIM, Maunath Bhanjan	38.00	399.00	35.00	567.00	602.00	1039.00	0.00	0.00	0.00	0.00	0.00
27	AMAAS, NBAIM, Mau	0.00	0.00	0.00	345.00	345.00	345.00	0.00	0.00	0.00	0.00	0.00
28	NBPGR, New Delhi	1523.00	4180.00	3080.00	1972.00	5052.00	10755.00	0.00	0.00	191.00	191.00	0.00
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	231.00	0.00	88.40	88.40	319.40	0.00	0.00	0.00	0.00	0.00
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	11.50	0.00	0.00	418.50	418.50	430.00	0.00	0.00	0.00	0.00	0.00
31	SBI, Coimbatore	129.00	3000.00	500.00	949.00	1449.00	4578.00	0.00	0.00	0.00	0.00	0.00
32	VPKAS, Almora	571.00	1210.25	110.00	546.00	656.00	2437.25	0.00	0.00	0.00	0.00	0.00
33	NRCIPM, New Delhi	535.00	730.20	70.00	617.00	687.00	1952.20	0.00	0.00	96.00	96.00	0.00
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	9.50	162.00	0.00	114.00	114.00	285.50	0.00	22.00	72.00	94.00	0.00
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	14.50	200.00	0.00	85.00	85.00	299.50	0.00	0.00	29.00	29.00	0.00
36	DGR, Junagadh	123.05	896.00	145.00	617.45	762.45	1781.50	0.00	0.00	0.00	0.00	0.00
37	AICRP on Groudnut, DGR, Junagadh	0.00	851.00	0.00	259.34	259.34	1110.34	0.00	0.00	0.00	0.00	0.00
38	NIPB, New Delhi	293.00	814.00	150.00	538.00	688.00	1795.00	0.00	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				
		Grant in Aid component			Total – General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NIPB, New Delhi	31.00	0.00	0.00	356.00	356.00	387.00	0.00	0.00	0.00	0.00	0.00
40	DR & MR, Bharatpur	92.00	583.15		436.04	436.04	1111.19	0.00	0.00	0.00	0.00	0.00
41	AICRP on R&M, DR & MR, Bharatpur	0.00	986.00	0.00	191.00	191.00	1177.00	0.00	64.00	398.00	462.00	
42	IIMR, Hyderabad	574.57	1280.00	48.00	730.00	778.00	2632.57	0.00	0.00	0.00	0.00	0.00
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	636.00	0.00	127.00	127.00	763.00	0.00	0.00	0.00	0.00	0.00
44	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	560.00	0.00	488.00	488.00	1048.00	0.00	0.00	0.00	0.00	0.00
45	AICRP on Small Millets, IIMR, Hyderabad	0.00	457.00	0.00	59.00	59.00	516.00	0.00	0.00	0.00	0.00	0.00
46	IISR, Indore	40.00	948.00	10.00	544.00	554.00	1542.00	0.00	0.00	0.00	0.00	0.00
47	AICRP on Soyabean, Indore	0.00	746.00	0.00	219.90	219.90	965.90	0.00	105.00	663.00	768.00	
48	NBAIR, Bengaluru	161.00	966.12	100.00	412.00	512.00	1639.12	0.00	0.00	0.00	0.00	0.00
49	AICRP on Biological Control, NBAIR, Bengaluru	0.00	392.00	0.00	413.18	413.18	805.18	0.00	37.00	95.00	132.00	

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		Grant in Aid component			Total - General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total General		
		Capital	Salary	Pension			Capital	Salaries	General			
1	2	3	4	5	6	7	8	9	10	11	12	
50	IIMR, Ludhiana	623.00	525.20	55.00	677.44	732.44	1880.64	0.00	0.00	144.00	144.00	144.00
51	AICRP On Maize, IIMR, Ludhiana	0.00	1367.00	0.00	305.00	305.00	1672.00	0.00	11.00	96.00	107.00	107.00
52	IIOR, Hyderabad	107.00	1917.15	450.00	774.00	1224.00	3248.15	0.00	0.00	54.00	54.00	54.00
53	AICRP on Oilseed, Hyderabad	0.00	1344.00	0.00	160.00	160.00	1504.00	0.00	0.00	0.00	0.00	0.00
54	AICRP on Linseed, IIOR, Hyderabad	5.75	482.00	0.00	95.10	95.10	582.85	0.00	43.00	265.00	308.00	308.00
55	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	1006.00	0.00	87.00	87.00	1093.00	0.00	0.00	0.00	0.00	0.00
56	IIRR, Hyderabad	33.40	2305.00	220.00	859.00	1079.00	3417.40	0.00	0.00	73.00	73.00	73.00
57	AICRP on Rice, IIRR, Hyderabad	0.00	1350.00	0.00	644.95	644.95	1994.95	0.00	225.00	1425.00	1650.00	1650.00
58	CRP on Rice Biofortification, IIRR, Hyderabad	23.00	0.00	0.00	543.35	543.35	566.35	0.00	0.00	0.00	0.00	0.00
59	IIWBR, Karnal	370.50	1776.00	140.00	886.70	1026.70	3173.20	0.00	0.00	0.00	0.00	0.00
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	1888.00	0.00	273.78	273.78	2161.78	0.00	44.00	31.00	75.00	75.00
61	IISS, Maunath Bhanjan	103.00	341.00	24.00	406.00	430.00	874.00	0.00	0.00	0.00	0.00	0.00
62	AICRP NSP (CROPS), IISS, Maunath Bhanjan	28.00	1570.00	0.00	262.88	262.88	1860.88	0.00	110.00	0.00	110.00	110.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH			
		Grant in Aid component			Total – General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
63	Seed Production in Agricultural Corps and Fisheries, IISS, Mau	46.00	0.00	0.00	729.00	729.00	775.00	0.00	0.00	0.00	0.00	0.00
64	NIBSM, Raipur	1665.00	294.00	0.00	322.00	322.00	2281.00	0.00	0.00	0.00	0.00	0.00
65	IIAB, Ranchi	1000.00	252.00	0.00	184.52	184.52	1436.52	0.00	0.00	0.00	0.00	0.00
66	AINP on Vertibrate Pest Management, CAZRI, Jodhpur	46.80	242.00	0.00	158.00	158.00	446.80	0.00	58.00	46.00	104.00	0.00
Total Crop Sciences		25732.00	82421.00	30335.00	46441.00	76776.00	184929.00	0.00	1484.00	5375.00	6859.00	0.00
1	CIARI, Port Blair	75.00	1710.20	110.00	427.55	537.55	2322.75	0.00	0.00	0.00	0.00	0.00
2	CIAH, Bikaner	134.00	1423.00	100.00	461.00	561.00	2118.00	0.00	0.00	0.00	0.00	0.00
3	AICRP on AZF, CIAH, Bikaner	11.00	677.00	0.00	113.00	113.00	801.00	0.00	0.00	0.00	0.00	0.00
4	CISH, Lucknow	200.00	1661.40	450.00	709.00	1159.00	3020.40	0.00	0.00	5.00	5.00	0.00
5	CITH, Srinagar	111.00	483.00	20.00	527.00	547.00	1141.00	2.00	0.00	20.00	22.00	0.00
6	CPCRI, Kasaragod	140.00	3098.10	2450.00	1610.40	4060.40	7298.50	0.00	0.00	0.00	0.00	0.00
7	AICRP on Palms, CPCRI, Kasaragod	10.00	381.00	0.00	200.00	200.00	591.00	0.00	0.00	0.00	0.00	0.00
8	CPRI, Shimla	132.00	3422.00	1750.00	949.60	2699.60	6253.60	0.00	0.00	3.00	3.00	0.00
9	AICRP on Potato, CPRI, Shimla	0.00	459.00	0.00	78.20	78.20	537.20	0.00	45.00	32.80	77.80	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

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		Grant in Aid component			Total - General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
10	CTCRI, Thiruvanthapuram	80.00	1680.00	250.00	456.14	706.14	2466.14	0.00	0.00	5.00	5.00	5.00
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	7.00	214.00	0.00	117.60	117.60	338.60	0.00	22.00	26.00	48.00	48.00
12	IIHR, Bangalore	211.00	5150.00	3000.00	1311.00	4311.00	9672.00	0.00	0.00	5.00	5.00	5.00
13	AICRP on Fruit, IIHR, Bangalore	200.00	2490.00	0.00	628.00	628.00	3318.00	20.00	240.00	41.00	301.00	301.00
14	IISR, Calicut	194.00	1208.00	132.00	573.00	705.00	2107.00	0.00	0.00	3.00	3.00	3.00
15	AICRP on Spices, IISR, Calicut	0.00	446.00	0.00	104.00	104.00	550.00	0.00	0.00	28.00	28.00	28.00
16	IIVR, Varanasi	434.50	1276.00	50.00	828.50	878.50	2589.00	0.00	0.00	2.00	2.00	2.00
17	AICRP on Vegetables, IIVR, Varanasi	25.00	1511.00	0.00	467.00	467.00	2003.00	0.00	22.00	23.20	45.20	45.20
18	NRC for Banana, Tiruchirapalli	166.00	635.00	30.00	430.00	460.00	1261.00	0.00	0.00	0.00	0.00	0.00
19	Dte. for Cashew Research, Puttur	199.00	546.00	94.00	377.00	471.00	1216.00	0.00	0.00	0.00	0.00	0.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	10.00	210.00	0.00	123.00	123.00	343.00	0.00	0.00	0.00	0.00	0.00
21	CCRI, Nagpur	100.00	772.00	16.00	691.10	707.10	1579.10	10.00	0.00	24.00	34.00	34.00
22	NRC For Grapes, Pune	60.00	499.10	40.00	567.50	607.50	1166.60	0.00	0.00	3.00	3.00	3.00
23	DMAPR, Anand	103.00	452.00	16.00	365.00	381.00	936.00	0.00	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		Grant in Aid component			Total - General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
24	AICRP on MAP & Betelvine, DMAPR, Anand	20.00	896.00	0.00	111.00	111.00	1027.00	0.00	18.00	0.00	18.00	
25	Dte. on Mushroom, Solan	135.50	457.05	50.00	399.41	449.41	1041.96	0.00	0.00	22.00	22.00	
26	AICRP on Mushroom, DMR, Solan	0.00	237.00	0.00	100.00	100.00	337.00	0.00	7.00	25.00	32.00	
27	IOPR, Pedavegi	25.00	588.00	5.00	700.00	705.00	1318.00	0.00	0.00	5.00	5.00	
28	Dte. on Onion & Garlic, Pune	75.00	474.15	30.00	620.00	650.00	1199.15	0.00	0.00	2.00	2.00	
29	NRC on Orchids, Sikkim	0.00	0.00	18.00	83.00	101.00	101.00	170.00	299.00	45.00	514.00	
30	NRC Seed Spices, Ajmer	41.00	446.00	50.00	416.00	466.00	953.00	0.00	0.00	3.00	3.00	
31	NRC For Litchi, Muzaffarpur	92.00	341.00	0.00	128.00	128.00	561.00	0.00	0.00	5.00	5.00	
32	NRC for Pomegranate, Solapur	104.00	263.00	20.00	427.00	447.00	814.00	0.00	0.00	0.00	0.00	
33	Dte. of Floriculture, Pune	450.00	240.00	0.00	171.00	171.00	861.00	0.00	0.00	2.00	2.00	
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	658.00	0.00	81.00	81.00	739.00	0.00	0.00	0.00	0.00	
Total HORTICULTURAL SCIENCES		3545.00	35004.00	8681.00	15351.00	24032.00	62581.00	202.00	653.00	330.00	1185.00	

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		Capital	Salary	Pension			General	Capital	Salaries		General
1	2	3	4	5	6	7	8	9	10	11	12
1	CARI, Izatnagar	471.00	2006.00	370.00	1195.00	1565.00	4042.00	0.00	0.00	0.00	0.00
2	CIRB, Hissar	434.00	2082.00	125.00	1205.00	1330.00	3846.00	0.00	0.00	0.00	0.00
3	Network Project on Buffaloes, CIRB, Hissar	87.60	114.00	0.00	390.00	390.00	591.60	0.00	28.00	0.00	28.00
4	CIRG, Makhdoom	193.00	2780.00	350.00	705.00	1055.00	4028.00	0.00	0.00	0.00	0.00
5	AICRP on Goats, CIRG, Makhdoom	139.00	0.00	0.00	385.00	385.00	524.00	0.00	0.00	25.00	25.00
6	CSWRI, Avikanagar	239.30	2888.00	300.00	1350.00	1650.00	4777.30	0.00	0.00	0.00	0.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	12.50	0.00	0.00	130.00	130.00	142.50	0.00	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	22.10	103.00	0.00	212.00	212.00	337.10	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar	2120.00	12811.20	15000.00	5350.00	20350.00	35281.20	0.00	0.00	50.00	50.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	33.00	0.00	0.00	104.00	104.00	137.00	0.00	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	28.00	0.00	0.00	140.00	140.00	168.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	12.00	0.00	0.00	70.00	70.00	82.00	0.00	0.00	0.00	0.00

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		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
13	Network on GIP,IVRI, Izatnagar	5.75	0.00	0.00	70.00	70.00	75.75	0.00	0.00	0.00	0.00	0.00
14	Network on BTD, IVRI, Izatnagar	24.00	0.00	0.00	45.00	45.00	69.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	29.00	0.00	0.00	72.00	72.00	101.00	0.00	0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	241.00	0.00	0.00	65.00	65.00	306.00	0.00	0.00	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar	179.00	0.00	0.00	460.00	460.00	639.00	0.00	0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal	222.00	662.10	85.00	1220.00	1305.00	2189.10	0.00	0.00	0.00	20.00	20.00
19	NBAGR, Karnal	56.25	1013.00	120.00	500.00	620.00	1689.25	0.00	0.00	0.00	0.00	0.00
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	1.00	0.00	0.00	97.00	97.00	98.00	0.00	0.00	0.00	10.00	10.00
21	NDRI, Karnal	873.90	8667.00	7800.00	4855.00	12655.00	22195.90	3.00	8.00	34.00	45.00	45.00
22	NIANP, Bangalore	305.00	1150.00	100.00	600.00	700.00	2155.00	0.00	0.00	0.00	0.00	0.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	40.00	0.00	0.00	140.00	140.00	180.00	0.00	0.00	21.00	21.00	21.00
24	NRC on Camel, Bikaner	219.00	771.20	30.00	550.00	580.00	1570.20	0.00	0.00	0.00	0.00	0.00
25	NRC on Equines, Hisar	197.00	956.00	30.00	830.00	860.00	2013.00	5.00	0.00	18.00	23.00	23.00

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		Capital	Salary	Pension		General	Capital	Salaries		General	
3	4	5	6	7	8	9	10	11	12		
1	2	3	4	5	6	7	8	9	10	11	12
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hisar	104.00	0.00	0.00	200.00	200.00	304.00	0.00	0.00	0.00	0.00
27	NRC on Meat, Hyderabad	278.00	410.00	0.00	400.00	400.00	1088.00	0.00	0.00	0.00	0.00
28	NRC on Mithun	330.00	0.00	25.00	200.00	225.00	555.00	0.00	384.00	175.00	559.00
29	NRC on Pig, Guwahati	250.00	0.00	30.00	400.00	430.00	680.00	0.00	420.00	75.00	495.00
30	AICRP on Pig, NRC on Pig, Guwahati	123.00	0.00	0.00	250.00	250.00	373.00	50.00	179.00	120.00	349.00
31	Mega seed on Pig, NRC on Pig, Guwahati	85.00	0.00	0.00	88.00	88.00	173.00	15.00	0.00	150.00	165.00
32	NRC on Yak, Dirang	160.00	0.00	10.00	230.00	240.00	400.00	0.00	404.00	206.50	610.50
33	NIVEDI, Bangalore	280.00	489.00	0.00	750.00	750.00	1519.00	0.00	0.00	0.00	0.00
34	CIRC, Meerut	187.00	693.00	15.00	400.00	415.00	1295.00	0.00	0.00	0.00	0.00
35	AICRP on Cattle, CIRC, Meerut	41.80	158.00	0.00	540.00	540.00	739.80	0.00	0.00	0.00	0.00
36	Dte. Of Foot & Mouth Disease, Mukteswar	1376.80	208.00	18.00	2035.00	2053.00	3637.80	0.00	55.00	0.00	55.00
37	Dte. Of Poultry Research, Hyderabad	245.00	830.50	8.00	1195.00	1203.00	2278.50	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH			
		Grant in Aid component			Total – General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	67.00	263.00	0.00	190.00	190.00	520.00	3.50	0.00	35.00	38.50	
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	209.00	0.00	0.00	200.00	200.00	409.00	8.00	0.00	115.00	123.00	
TOTAL ANIMAL SCIENCES		9921.00	39055.00	24416.00	27818.00	52234.00	101210.00	84.50	1478.00	1054.50	2617.00	
1	CAZRI, Jodhpur	350.00	4885.00	4500.00	800.00	5300.00	10535.00	0.00	0.00	0.00	0.00	
2	CRIDA, Hyderabad	250.00	2311.00	400.00	777.00	1177.00	3738.00	0.00	0.00	0.00	0.00	
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	10.00	2153.00	0.00	370.00	370.00	2533.00	0.00	0.00	0.00	0.00	
4	AICRP on Agronometeorology, CRIDA, Hyderabad	10.00	643.00	0.00	110.00	110.00	763.00	0.00	0.00	0.00	0.00	
5	IIS & WC (CS & WCR & TI), Dehradun	100.00	4097.00	900.00	969.00	1869.00	6066.00	0.00	0.00	0.00	0.00	
6	CSSRI, Karnal	75.00	2573.00	750.00	725.00	1475.00	4123.00	0.00	0.00	0.00	0.00	
7	PCU-SAS, CSSRI, Karnal	0.00	587.00	0.00	66.00	66.00	653.00	0.00	0.00	0.00	0.00	
8	ICAR RC For NEH Region., Barapani	0.00	5699.70	600.00	0.00	600.00	6299.70	985.00	609.00	1400.50	2994.50	
9	ICAR Res. Complex for Eastern Region, Patna	110.00	2154.50	270.00	780.00	1050.00	3314.50	25.00	0.00	20.50	45.50	

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total - General (5+6)	Total Other than NEH & TSP (3+4+7)	Capital	Salaries	General	Total		
		Capital	Salary	Pension							General	
1	2	3	4	5	6	7	8	9	10	11	12	
10	CCARI (ICAR Res. Complex), Goa	90.00	735.25	40.00	575.00	615.00	1440.25	0.00	0.00	0.00	0.00	0.00
11	IISS, Bhopal	50.00	1313.00	25.00	390.00	415.00	1778.00	0.00	0.00	0.00	0.00	0.00
12	AICRP on Micronutrients, IISS, Bhopal	10.00	536.00	0.00	95.00	95.00	641.00	0.00	0.00	0.00	35.00	35.00
13	AICRP on Biofertilizer, IISS, Bhopal	10.00	215.00	0.00	40.00	40.00	265.00	25.00	0.00	0.00	25.00	50.00
14	AICRP on STCR, IISS, Bhopal	10.00	569.00	0.00	85.00	85.00	664.00	0.00	0.00	0.00	20.00	20.00
15	AICRP on LTFE, IISS, Bhopal	10.00	377.00	0.00	45.00	45.00	432.00	0.00	0.00	0.00	15.00	15.00
16	CRP on Conservation Agriculture, IISS, Bhopal	86.00	0.00	0.00	230.00	230.00	316.00	0.00	0.00	0.00	0.00	0.00
17	NBSS & LUP, Nagpur	90.00	3360.00	3000.00	790.00	3790.00	7240.00	115.00	0.00	0.00	100.00	215.00
18	CAFRI, Jhansi	95.00	709.00	3.00	295.00	298.00	1102.00	0.00	0.00	0.00	0.00	0.00
19	AICRP on Agroforestry, CAFRI, Jhansi	40.00	1050.00	0.00	177.00	177.00	1267.00	60.00	0.00	0.00	35.00	95.00
20	IIBM, Bhubaneswar	75.00	800.00	40.00	280.00	320.00	1195.00	0.00	0.00	0.00	0.00	0.00
21	AICRP on IWM, IIBM, Bhubaneswar	10.00	2211.00	0.00	81.00	81.00	2302.00	0.00	0.00	0.00	0.00	0.00
22	CRP on Water, IIBM, Bhubaneswar	100.00	0.00	0.00	290.00	290.00	390.00	0.00	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				
		Grant in Aid component			Total - General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
23	MGIFRI Motihari	620.00	112.00	0.00	450.00	450.00	1182.00	0.00	0.00	0.00	0.00	0.00
24	Dte. Of Weed Research, Jabalpur	59.00	683.30	46.00	435.00	481.00	1223.30	0.00	0.00	0.00	0.00	0.00
25	AICRP on Weed Management, DWR, Jabalpur	9.00	851.00	0.00	110.00	110.00	970.00	0.00	0.00	0.00	0.00	0.00
26	IIFSR, Modipuram	62.00	1135.25	150.00	331.00	481.00	1678.25	0.00	0.00	0.00	0.00	0.00
27	AICRP on Integrated Farming System, IIFSR, Modipuram	60.00	2310.00	0.00	235.00	235.00	2605.00	54.00	0.00	25.00	79.00	
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	120.00	120.00	120.00	0.00	0.00	30.00	30.00	
29	NIASM, Baramati	688.00	494.00	0.00	435.00	435.00	1617.00	0.00	0.00	0.00	0.00	0.00
TOTAL NRM DIVISION		3079.00	42564.00	10724.00	10086.00	20810.00	66453.00	1264.00	609.00	1706.00	3579.00	
30	NICRA, Hyderabad	900.00	0.00	0.00	3530.00	3530.00	4430.00	220.00			550.00	770.00
TOTAL CRAI/NICRA		900.00	0.00	0.00	3530.00	3530.00	4430.00	220.00	0.00	550.00	770.00	
1	CIBA, Chennai	420.00	1797.00	1550.00	1400.00	2950.00	5167.00	0.00	0.00	0.00	0.00	0.00
2	AINP on Fish Health, CIBA, Chennai	25.00	0.00	0.00	187.00	187.00	212.00	0.00	0.00	0.00	0.00	0.00
3	CIFRI, Barrackpore	465.00	2469.00	5600.00	1030.00	6630.00	9564.00	2.00	0.00	28.00	30.00	

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total - Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)			
		Capital	Salary	Pension		General	Capital	Salaries		General		
3	4	5	6	7	8	9	10	11	12			
1	2	3	4	5	6	7	8	9	10	11	12	
4	CIFA, Bhubaneshwar	550.00	2322.40	200.00	1450.00	1650.00	4522.40	10.00	0.00	20.00	30.00	
5	CIFE, Mumbai	354.00	3360.60	2350.00	3294.00	5644.00	9358.60	0.00	0.00	5.00	5.00	
6	CIFT, Kochi	450.00	2861.50	300.00	1220.00	1520.00	4831.50	0.00	0.00	5.00	5.00	
7	CMFRI, Kochi	580.00	6511.00	6600.00	2165.00	8765.00	15856.00	0.00	0.00	0.00	0.00	
8	ANIP Mericulture, CMFRI, Kochi	127.00	0.00	0.00	213.00	213.00	340.00	0.00	0.00	0.00	0.00	
9	NBFGR, Lucknow	430.00	1239.50	100.00	962.00	1062.00	2731.50	0.00	0.00	25.00	25.00	
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	473.00	473.00	473.00	0.00	0.00	0.00	0.00	
11	Dte. Of Coldwater Fisheries Research, Bhimtal	234.00	672.00	60.00	580.00	640.00	1546.00	8.00	0.00	7.00	15.00	
TOTAL FISHEREIES		3635.00	21233.00	16760.00	12974.00	29734.00	54602.00	20.00	0.00	90.00	110.00	
1	CIAE, Bhopal	125.40	3151.20	1900.00	1360.35	3260.35	6536.95	0.00	0.00	0.00	0.00	
2	AICRP on FIM, CIAE, Bhopal	60.00	1095.00	0.00	607.50	607.50	1762.50	4.87	105.00	28.30	138.17	
3	AICRP on ESA, CIAE, Bhopal	21.60	310.00	0.00	332.00	332.00	663.60	2.92	40.00	22.70	65.62	
4	AICRP on EAAI, CIAE, Bhopal	22.00	735.00	0.00	447.20	447.20	1204.20	0.00	0.00	0.00	0.00	
5	AICRP on UAE, CIAE, Bhopal	43.00	313.00	0.00	342.65	342.65	698.65	1.48	44.00	22.70	68.18	

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH			
		Grant in Aid component			Total – General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
1	2	3	4	5	6	7	8	9	10	11	12	
6 (i)	CRP On FMPPF, CIAE, Bhopal	65.00	0.00	0.00	330.45	330.45	395.45	3.90	0.00	11.35	15.25	
6(ii)	MIS Component	65.00	0.00	0.00	216.00	216.00	281.00	0.00	0.00	0.00	0.00	
7	CRP On EA, CIAE, Bhopal	60.00	0.00	0.00	262.55	262.55	322.55	0.00	0.00	0.00	0.00	
8	CIPHET, Ludhiana	200.00	968.00	0.00	1361.50	1361.50	2529.50	0.00	0.00	0.00	0.00	
9	AICRP on PET, CIPHET, Ludhiana	20.00	242.00	0.00	410.45	410.45	672.45	0.97	6.00	20.40	27.37	
10	AICRP on PHET, CIPHET, Ludhiana	100.00	1666.00	0.00	634.75	634.75	2400.75	0.97	55.00	18.15	74.12	
11	CRP On SA, CIPHET, Ludhiana	13.00	0.00	0.00	290.00	290.00	303.00	0.00	0.00	0.00	0.00	
12	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	CIRCOT, Mumbai	135.00	1785.50	500.00	594.60	1094.60	3015.10	0.00	0.00	0.00	0.00	
14	CRP on Natural Fibres, CIRCOT, Mumbai	5.00	0.00	0.00	192.35	192.35	197.35	0.00	0.00	0.00	0.00	
15	IINRG, Ranchi	82.00	1251.30	300.00	444.80	744.80	2078.10	1.95	0.00	22.70	24.65	
16	NWP on HP VANR&G, IINRG, Ranchi	10.00	0.00	0.00	281.60	281.60	291.60	0.97	0.00	11.35	12.32	
17	NWP on CLIGR, IINRG, Ranchi	10.00	0.00	0.00	281.60	281.60	291.60	0.97	0.00	11.35	12.32	
18	NINFET, Kolkata	32.00	1162.00	470.00	352.65	822.65	2016.65	0.00	0.00	0.00	0.00	
TOTAL AGRICULTURAL ENGINEERING		1069.00	12679.00	3170.00	8743.00	11913.00	25661.00	19.00	250.00	169.00	438.00	

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				
		Grant in Aid component			Total - General (5+6)	Total Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)		
		Capital	Salary	Pension			General	Capital	Salaries		General	
3	4	5	6	7	8	9	10	11	12			
1	IASRI including CABin, New Delhi	124.00	2941.80	711.00	2600.00	3311.00	6376.80	0.00	0.00	0.00	0.00	0.00
2	NIAP & PR, New Delhi	90.00	526.20	5.00	440.00	445.00	1061.20	0.00	0.00	0.00	0.00	0.00
TOTAL ECO. STATISTICS & MANAGEMENT		214.00	3468.00	716.00	3040.00	3756.00	7438.00	0.00	0.00	0.00	0.00	0.00
1	NAARM, Hyderabad	700.00	2635.00	2700.00	3634.00	6334.00	9669.00	0.00	0.00	0.00	0.00	0.00
2	CIWA, Bhubaneswar	574.00	511.00	0.00	490.00	490.00	1575.00	0.00	0.00	0.00	0.00	0.00
3	AICRP on Home Science, CIWA, Bhubaneswar	150.00	1560.00	0.00	960.00	960.00	2670.00	0.00	0.00	0.00	0.00	0.00
4	Strengthening and Development of Higher Agricultural Education in India	29912.00	893.00	0.00	25228.00	25228.00	56033.00	2310.00	0.00	990.00	0.00	3300.00
TOTAL AG. EDUCATION DIVISION		31336.00	5599.00	2700.00	30312.00	33012.00	69947.00	2310.00	0.00	990.00	0.00	3300.00
1	ICAR Hqrs.	9200.00	9151.00	8500.00	17732.00	26232.00	44583.00	0.00	0.00	0.00	0.00	0.00
TOTAL ICAR HQRS.		9200.00	9151.00	8500.00	17732.00	26232.00	44583.00	0.00	0.00	0.00	0.00	0.00
1	PIU, NASF	2750.00	140.00	0.00	2325.00	2325.00	5215.00	0.00	0.00	0.00	0.00	0.00
TOTAL NASF		2750.00	140.00	0.00	2325.00	2325.00	5215.00	0.00	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				Total - NEH (9+10+11)	
		Grant in Aid component			Total - Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Capital	Salaries		General			
3	4	5	6	7	8	9	10	11	12				
1	DKMA, New Delhi	29.00	560.00	0.00	518.00	518.00	1107.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana	598.51	7697.00	0.00	924.00	924.00	9219.51	0.00	0.00	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur	529.11	6888.00	11.00	775.00	786.00	8203.11	0.00	0.00	0.00	0.00	0.00	0.00
4	ATARI ZONE-III, Kanpur	598.51	8400.00	30.00	890.00	920.00	9918.51	0.00	0.00	0.00	0.00	0.00	0.00
5	ATARI ZONE-IV, Patna	546.46	6498.00	0.00	798.00	798.00	7842.46	0.00	0.00	0.00	0.00	0.00	0.00
6	ATARI ZONE-V, Kolkata	503.10	5053.00	0.00	776.00	776.00	6332.10	0.00	0.00	0.00	0.00	0.00	0.00
7	ATARI ZONE-VI, Guwahati	390.33	0.00	0.00	602.00	602.00	992.33	359.48	4598.00	346.03	5303.51		
8	ATARI ZONE-VII, Barapani	364.31	0.00	11.00	597.64	608.64	972.95	335.52	4085.00	322.97	4743.49		
9	ATARI ZONE-VIII, Pune	667.90	8703.00	0.00	1031.00	1031.00	10401.90	0.00	0.00	0.00	0.00	0.00	0.00
10	ATARI ZONE-IX, Jabalpur	659.22	6106.00	0.00	1059.00	1059.00	7824.22	0.00	0.00	0.00	0.00	0.00	0.00
11	ATARI ZONE-X, Hyderabad	633.20	7350.00	0.00	977.00	977.00	8960.20	0.00	0.00	0.00	0.00	0.00	0.00
12	ATARI ZONE-XI, Bengalore	416.35	5133.00	49.00	642.00	691.00	6240.35	0.00	0.00	0.00	0.00	0.00	0.00
13	FARMER FIRST	400.00	0.00	0.00	1000.00	1000.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA	1000.00	0.00	0.00	1323.36	1323.36	2323.36	0.00	0.00	0.00	0.00	0.00	0.00
15	EMF	0.00	0.00	0.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP						NEH				
		Grant in Aid component			Total - Other than NEH & TSP (3+4+7)	Grant in Aid component		Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Salaries					
3	4	5	6	7	8	9	10	11	12			
16	NETWORK PROJECT	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.	90.00	0.00	0.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	7426.00	62388.00	101.00	12131.00	12232.00	82046.00	695.00	8683.00	669.00	10047.00	
1	National Agricultural Higher Education Project	100.00	0.00	0.00	689.00	689.00	789.00	0.00	0.00	0.00	0.00	0.00
	Total NAHEP	100.00	0.00	0.00	689.00	689.00	789.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	98907.00	313702.00	106103.00	191172.00	297275.00	709884.00	4814.50	13157.00	10933.50	28905.00	

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
1	CICR, Nagpur	0.00	39.40	39.40	607.26	2568.00	1541.40	4716.66
2	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	1646.00	191.25	1837.25
3	CRIJAF, Barrackpore	0.00	0.00	0.00	31.00	2107.25	1095.00	3233.25
4	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	252.00	85.10	337.10
5	NRRI, Cuttack	23.24	93.96	117.20	1193.94	3150.08	6394.44	10738.46
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00	663.50	0.00	879.15	1542.65
7	CTRI, Rajamundry	0.00	0.00	0.00	41.40	2415.00	2853.90	5310.30
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	0.00	0.00	278.00	60.60	338.60
9	IARI, New Delhi	78.80	39.40	118.20	5530.22	19577.75	31807.94	56915.91
10	Pesticide Residues, IARI, New Delhi	0.00	0.00	0.00	69.60	332.00	182.56	584.16
11	AICRP Nematode, IARI, New Delhi	0.00	13.64	13.64	0.00	479.00	178.64	657.64
12	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	57.50	0.00	502.05	559.55

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

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		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
13	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	57.50	0.00	383.90	441.40
14	AICRP on Honey Bee & Pollinators, IARI, New Delhi	4.04	80.32	84.36	32.79	368.00	362.22	763.01
15	IARI Types Deemed University, Assam	0.00	0.00	0.00	3004.00	0.00	152.00	3156.00
16	IARI Types Deemed University, Jharkhand	0.00	0.00	0.00	5045.80	0.00	390.00	5435.80
17	IGFRI, Jhansi	0.00	19.20	19.20	78.00	3026.85	1295.50	4400.35
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	58.60	58.60	6.00	830.00	206.60	1042.60
19	IIPR, Kanpur	0.00	0.00	0.00	1063.00	2151.00	1094.00	4308.00
20	AICRP on Chickpea, IIPR, Kanpur	0.00	77.80	77.80	0.00	1008.00	241.80	1249.80
21	AICRP on Mullarp, IIPR, Kanpur	0.00	100.36	100.36	0.00	1166.00	347.36	1513.36
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	31.32	31.32	0.00	945.00	169.32	1114.32
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	15.16	15.16	0.00	252.00	80.16	332.16
24	IISR, Lucknow	0.00	0.00	0.00	159.00	2785.00	4795.49	7739.49
25	AICRP on Sugarcane, IISR, Lucknow	0.00	0.00	0.00	0.00	962.00	153.25	1115.25

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
26	NBAIM, Maunath Bhanjan	0.00	19.20	19.20	38.00	399.00	621.20	1058.20
27	AMAAS, NBAIM, Mau	0.00	19.20	19.20	0.00	0.00	364.20	364.20
28	NBPGR, New Delhi	0.00	77.80	77.80	1523.00	4180.00	5320.80	11023.80
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	35.36	35.36	0.00	231.00	123.76	354.76
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	11.50	0.00	418.50	430.00
31	SBI, Coimbatore	0.00	117.20	117.20	129.00	3000.00	1566.20	4695.20
32	VPKAS, Almora	0.00	50.52	50.52	571.00	1210.25	706.52	2487.77
33	NRCIPM, New Delhi	0.00	27.28	27.28	535.00	730.20	810.28	2075.48
34	AINP on Soil Arthropod Pests, NRCIPM, New Delhi	0.00	98.00	98.00	9.50	184.00	284.00	477.50
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	20.20	20.20	14.50	200.00	134.20	348.70
36	DGR, Junagadh	0.00	77.80	77.80	123.05	896.00	840.25	1859.30
37	AICRP on Groudnut, DGR, Junagadh	0.00	77.80	77.80	0.00	851.00	337.14	1188.14
38	NIPB, New Delhi	0.00	0.00	0.00	293.00	814.00	688.00	1795.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NIPB, New Delhi	0.00	0.00	0.00	31.00	0.00	356.00	387.00
40	DR & MR, Bharatpur	0.00	58.60	58.60	92.00	583.15	494.64	1169.79
41	AICRP on R&M, DR & MR, Bharatpur	0.00	0.00	0.00	0.00	1050.00	589.00	1639.00
42	IIMR, Hyderabad	0.00	54.56	54.56	574.57	1280.00	832.56	2687.13
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	39.40	39.40	0.00	636.00	166.40	802.40
44	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	560.00	488.00	1048.00
45	AICRP on Small Millets, IIMR, Hyderabad	0.00	20.20	20.20	0.00	457.00	79.20	536.20
46	IISR, Indore	0.00	0.00	0.00	40.00	948.00	554.00	1542.00
47	AICRP on Soyabean, Indore	0.00	27.28	27.28	0.00	851.00	910.18	1761.18
48	NBAIR, Bengaluru	0.00	0.00	0.00	161.00	966.12	512.00	1639.12
49	AICRP on Biological Control, NBAIR, Bengaluru	0.00	64.16	64.16	0.00	429.00	572.34	1001.34
50	IIMR, Ludhiana	0.00	20.20	20.20	623.00	525.20	896.64	2044.84

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
51	AICRP On Maize, IIMR, Ludhiana	0.00	77.80	77.80	0.00	1378.00	478.80	1856.80
52	IIOR, Hyderabad	0.00	39.40	39.40	107.00	1917.15	1317.40	3341.55
53	AICRP on Oilseed, Hyderabad	0.00	43.44	43.44	0.00	1344.00	203.44	1547.44
54	AICRP on Linseed, IIOR, Hyderabad	0.00	12.12	12.12	5.75	525.00	372.22	902.97
55	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	12.12	12.12	0.00	1006.00	99.12	1105.12
56	IIRR, Hyderabad	0.00	77.72	77.72	33.40	2305.00	1229.72	3568.12
57	AICRP on Rice, IIRR, Hyderabad	0.00	79.12	79.12	0.00	1575.00	2149.07	3724.07
58	CRP on Rice Bio fortification, IIRR, Hyderabad	0.00	0.00	0.00	23.00	0.00	543.35	566.35
59	IIWBR, Karnal	0.00	19.20	19.20	370.50	1776.00	1045.90	3192.40
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	39.40	39.40	0.00	1932.00	344.18	2276.18
61	IISS, Maunath Bhanjan	0.00	74.76	74.76	103.00	341.00	504.76	948.76
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	191.32	191.32	28.00	1680.00	454.20	2162.20

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		13	14	15	16	17	18	19
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	0.00	57.08	57.08	46.00	0.00	786.08	832.08
64	NIBSM, Raipur	0.00	77.80	77.80	1665.00	294.00	399.80	2358.80
65	IIAB, Ranchi	0.00	27.28	27.28	1000.00	252.00	211.80	1463.80
66	AINP on Vertibrate Pest Management, CAZRI, Jodhpur	4.04	39.40	43.44	50.84	300.00	243.40	594.24
Total Crop Sciences		110.12	2341.88	2452.00	25842.12	83905.00	84492.88	194283.00
1	CIARI, Port Blair	0.00	73.05	73.05	75.00	1710.20	610.60	2395.80
2	CIAH, Bikaner	0.00	0.00	0.00	134.00	1423.00	561.00	2118.00
3	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	11.00	677.00	113.00	801.00
4	CISH, Lucknow	0.00	40.48	40.48	200.00	1661.40	1204.48	3065.88
5	CITH, Srinagar	0.00	9.48	9.48	113.00	483.00	576.48	1172.48
6	CPCRI, Kasaragod	0.00	0.00	0.00	140.00	3098.10	4060.40	7298.50
7	AICRP on Palms, CPCRI, Kasaragod	0.00	0.00	0.00	10.00	381.00	200.00	591.00
8	CPRI, Shimla	0.00	0.00	0.00	132.00	3422.00	2702.60	6256.60

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
9	AICRP on Potato, CPRI, Shimla	0.00	15.00	15.00	0.00	504.00	126.00	630.00
10	CTCRI, Thiruvanthapuram	0.00	30.00	30.00	80.00	1680.00	741.14	2501.14
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	2.00	2.00	7.00	236.00	145.60	388.60
12	IIHR, Bangalore	0.00	72.15	72.15	211.00	5150.00	4388.15	9749.15
13	AICRP on Fruit, IIHR, Bangalore	0.00	59.00	59.00	220.00	2730.00	728.00	3678.00
14	IISR, Calicut	0.00	6.48	6.48	194.00	1208.00	714.48	2116.48
15	AICRP on Spices, IISR, Calicut	10.00	11.00	21.00	10.00	446.00	143.00	599.00
16	IIVR, Varanasi	0.00	16.48	16.48	434.50	1276.00	896.98	2607.48
17	AICRP on Vegetables, IIVR, Varanasi	0.00	29.48	29.48	25.00	1533.00	519.68	2077.68
18	NRC for Banana, Tiruchirapalli	0.00	1.48	1.48	166.00	635.00	461.48	1262.48
19	Dte. for Cashew Research, Puttur	0.00	0.00	0.00	199.00	546.00	471.00	1216.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	0.00	0.00	10.00	210.00	123.00	343.00
21	CCRI, Nagpur	10.00	20.00	30.00	120.00	772.00	751.10	1643.10
22	NRC For Grapes, Pune	0.00	3.00	3.00	60.00	499.10	613.50	1172.60

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		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
23	DMAPR, Anand	0.00	0.00	0.00	103.00	452.00	381.00	936.00
24	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	0.00	0.00	20.00	914.00	111.00	1045.00
25	Dte. on Mushroom, Solan	0.00	10.00	10.00	135.50	457.05	481.41	1073.96
26	AICRP on Mushroom, DMR, Solan	0.00	6.48	6.48	0.00	244.00	131.48	375.48
27	IOPR, Pedavegi	13.00	15.48	28.48	38.00	588.00	725.48	1351.48
28	Dte. on Onion & Garlic, Pune	0.00	55.00	55.00	75.00	474.15	707.00	1256.15
29	NRC on Orchids, Sikkim	0.00	5.48	5.48	170.00	299.00	151.48	620.48
30	NRC Seed Spices, Ajmer	0.00	10.48	10.48	41.00	446.00	479.48	966.48
31	NRC For Litchi, Muzaffarpur	0.00	33.00	33.00	92.00	341.00	166.00	599.00
32	NRC for Pomegranate, Solapur	0.00	10.00	10.00	104.00	263.00	457.00	824.00
33	Dte. of Floriculture, Pune	0.00	4.00	4.00	450.00	240.00	177.00	867.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	658.00	81.00	739.00
Total HORTICULTURAL SCIENCES		33.00	539.00	572.00	3780.00	35657.00	24901.00	64338.00

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		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)		
		13	14	15	16	17	18	19	
1	CARI, Izatnagar	0.00	25.00	25.00	471.00	2006.00	1590.00	4067.00	
2	CIRB, Hisar	3.00	2.00	5.00	437.00	2082.00	1332.00	3851.00	
3	Network Project on Buffaloes, CIRB, Hisar	0.00	20.00	20.00	87.60	142.00	410.00	639.60	
4	CIRG, Makhdoom	0.00	0.00	0.00	193.00	2780.00	1055.00	4028.00	
5	AICRP on Goats, CIRG, Makhdoom	0.80	51.00	51.80	139.80	0.00	461.00	600.80	
6	CSWRI, Avikanagar	1.00	50.00	51.00	240.30	2888.00	1700.00	4828.30	
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	20.00	20.00	12.50	0.00	150.00	162.50	
8	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	40.00	40.00	22.10	103.00	252.00	377.10	
9	IVRI, Izatnagar	2.00	40.00	42.00	2122.00	12811.20	20440.00	35373.20	
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	33.00	0.00	104.00	137.00	
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	28.00	0.00	140.00	168.00	

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		13	14	15	16	17	18	19
12	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	12.00	0.00	70.00	82.00
13	Network on GIP,IVRI, Izatnagar	0.00	0.00	0.00	5.75	0.00	70.00	75.75
14	Network on BT, IVRI, Izatnagar	0.00	0.00	0.00	24.00	0.00	45.00	69.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00	29.00	0.00	72.00	101.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00	241.00	0.00	65.00	306.00
17	CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00	179.00	0.00	460.00	639.00
18	NIHSAD, Bhopal	0.00	30.00	30.00	222.00	662.10	1355.00	2239.10
19	NBAGR, Karnal	0.00	0.00	0.00	56.25	1013.00	620.00	1689.25
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.25	35.00	35.25	1.25	0.00	142.00	143.25
21	NDRI, Karnal	0.50	52.00	52.50	877.40	8675.00	12741.00	22293.40
22	NIANP, Bangalore	0.00	0.00	0.00	305.00	1150.00	700.00	2155.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.50	10.00	10.50	40.50	0.00	171.00	211.50

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		13	14	15	16	17	18	19
24	NRC on Camel, Bikaner	4.50	45.00	49.50	223.50	771.20	625.00	1619.70
25	NRC on Equines, Hisar	0.00	0.00	0.00	202.00	956.00	878.00	2036.00
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hisar	0.00	0.00	0.00	104.00	0.00	200.00	304.00
27	NRC on Meat, Hyderabad	0.00	0.00	0.00	278.00	410.00	400.00	1088.00
28	NRC on Mithun	4.45	105.00	109.45	334.45	384.00	505.00	1223.45
29	NRC on Pig, Guwahati	10.00	110.00	120.00	260.00	420.00	615.00	1295.00
30	AICRP on Pig, NRC on Pig, Guwahati	0.00	150.00	150.00	173.00	179.00	520.00	872.00
31	Mega seed on Pig, NRC on Pig, Guwahati	0.00	40.00	40.00	100.00	0.00	278.00	378.00
32	NRC on Yak, Dirang	10.00	105.00	115.00	170.00	404.00	551.50	1125.50
33	NIVEDI, Bengalore	0.00	0.00	0.00	280.00	489.00	750.00	1519.00
34	CIRC, Meerut	0.00	0.00	0.00	187.00	693.00	415.00	1295.00
35	AICRP on Cattle, CIRC, Meerut	0.00	30.00	30.00	41.80	158.00	570.00	769.80
36	Dte. Of Foot & Mouth Disease, Mukteswar	0.00	30.00	30.00	1376.80	263.00	2083.00	3722.80

HEAD-WISE BUDGET ESTIMATES 2018-2019

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		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
37	Dte. Of Poultry Research, Hyderabad	0.00	25.00	25.00	245.00	830.50	1228.00	2303.50
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	0.00	35.00	35.00	70.50	263.00	260.00	593.50
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	35.00	35.00	217.00	0.00	350.00	567.00
TOTAL ANIMAL SCIENCES		37.00	1085.00	1122.00	10042.50	40533.00	54373.50	104949.00
1	CAZRI, Jodhpur	25.00	50.00	75.00	375.00	4885.00	5350.00	10610.00
2	CRIDA, Hyderabad	0.00	0.00	0.00	250.00	2311.00	1177.00	3738.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	0.00	0.00	10.00	2153.00	370.00	2533.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	643.00	110.00	753.00
5	IIS & WC (CS & WCR & TI), Dehradun	25.00	25.00	50.00	125.00	4097.00	1894.00	6116.00
6	CSSRI, Karnal	0.00	0.00	0.00	75.00	2573.00	1475.00	4123.00
7	PCU-SAS, CSSRI, Karnal	0.00	0.00	0.00	0.00	587.00	66.00	653.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
8	ICAR RC For NEH Region., Barapani	270.00	442.00	712.00	1255.00	6308.70	2442.50	10006.20
9	ICAR Res. Complex for Eastern Region, Patna	0.00	0.00	0.00	135.00	2154.50	1070.50	3360.00
10	CCARI (ICAR Res. Complex), Goa	20.00	30.00	50.00	110.00	735.25	645.00	1490.25
11	IISS, Bhopal	0.00	20.00	20.00	50.00	1313.00	435.00	1798.00
12	AICRP on Micronutrients, IISS, Bhopal	0.00	10.00	10.00	10.00	536.00	140.00	686.00
13	AICRP on Biofertilizer, IISS, Bhopal	0.00	10.00	10.00	35.00	215.00	75.00	325.00
14	AICRP on STCR, IISS, Bhopal	0.00	10.00	10.00	10.00	569.00	115.00	694.00
15	AICRP on LTFE, IISS, Bhopal	0.00	25.00	25.00	10.00	377.00	85.00	472.00
16	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00	86.00	0.00	230.00	316.00
17	NBSS & LUP, Nagpur	50.00	75.00	125.00	255.00	3360.00	3965.00	7580.00
18	CAFRI, Jhansi	0.00	0.00	0.00	95.00	709.00	298.00	1102.00
19	AICRP on Agroforestry, CAFRI, Jhansi	0.00	25.00	25.00	100.00	1050.00	237.00	1387.00
20	IIWM, Bhubaneswar	0.00	5.00	5.00	75.00	800.00	325.00	1200.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
21	AICRP on IWM, IWM, Bhubaneswar	0.00	10.00	10.00	10.00	2211.00	91.00	2312.00
22	CRP on Water, IWM, Bhubaneswar	0.00	0.00	0.00	100.00	0.00	290.00	390.00
23	MGFRI, Motihari	0.00	0.00	0.00	620.00	112.00	450.00	1182.00
24	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.00	59.00	683.30	481.00	1223.30
25	AICRP on Weed Management, DWR, Jabalpur	0.00	0.00	0.00	9.00	851.00	110.00	970.00
26	IIFSR, Modipuram	0.00	0.00	0.00	62.00	1135.25	481.00	1678.25
27	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	25.00	25.00	114.00	2310.00	285.00	2709.00
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	22.00	22.00	0.00	0.00	172.00	172.00
29	NIASM, Baramati	20.00	110.00	130.00	708.00	494.00	545.00	1747.00
TOTAL NRM DIVISION		410.00	894.00	1304.00	4743.00	43173.00	23410.00	71326.00
30	NICRA, Hyderabad	0.00	0.00	0.00	1120.00	0.00	4080.00	5200.00
TOTAL CRAI/NICRA		0.00	0.00	0.00	1120.00	0.00	4080.00	5200.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
1	CIBA, Chennai	20.00	42.00	62.00	440.00	1797.00	2992.00	5229.00
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	25.00	0.00	187.00	212.00
3	CIFRI, Barrackpore	15.00	37.00	52.00	482.00	2469.00	6695.00	9646.00
4	CIFA, Bhubaneshwar	25.00	75.00	100.00	585.00	2322.40	1745.00	4652.40
5	CIFE, Mumbai	0.00	27.00	27.00	354.00	3360.60	5676.00	9390.60
6	CIFT, Kochi	0.00	18.00	18.00	450.00	2861.50	1543.00	4854.50
7	CMFRI, Kochi	11.00	25.00	36.00	591.00	6511.00	8790.00	15892.00
8	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	127.00	0.00	213.00	340.00
9	NBFGR, Lucknow	0.00	28.00	28.00	430.00	1239.50	1115.00	2784.50
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	0.00	0.00	473.00	473.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal	10.00	17.00	27.00	252.00	672.00	664.00	1588.00
TOTAL FISHEREIES		81.00	269.00	350.00	3736.00	21233.00	30093.00	55062.00
1	CIAE, Bhopal	0.00	0.00	0.00	125.40	3151.20	3260.35	6536.95
2	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	64.87	1200.00	635.80	1900.67

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)	Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component				
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)		
		13	14	15	16	17	18	19	
3	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	24.52	350.00	354.70	729.22	
4	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	22.00	735.00	447.20	1204.20	
5	AICRP on UAE, CIAE, Bhopal	0.00	0.00	0.00	44.48	357.00	365.35	766.83	
6 (i)	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	68.90	0.00	341.80	410.70	
6 (ii)	MIS Component	0.00	0.00	0.00	65.00	0.00	216.00	281.00	
7	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	60.00	0.00	262.55	322.55	
8	CIPHET, Ludhiana	0.00	0.00	0.00	200.00	968.00	1361.50	2529.50	
9	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00	20.97	248.00	430.85	699.82	
10	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00	100.97	1721.00	652.90	2474.87	
11	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	13.00	0.00	290.00	303.00	
12	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	CIRCOT, Mumbai	0.00	0.00	0.00	135.00	1785.50	1094.60	3015.10	
14	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00	5.00	0.00	192.35	197.35	
15	IINRG, Ranchi	0.00	0.00	0.00	83.95	1251.30	767.50	2102.75	

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
16	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	10.97	0.00	292.95	303.92
17	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	10.97	0.00	292.95	303.92
18	NIRJAFT, Kolkata	0.00	0.00	0.00	32.00	1162.00	822.65	2016.65
	TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.00	1088.00	12929.00	12082.00	26099.00
1	IASRI including CABin, New Delhi	0.00	0.00	0.00	124.00	2941.80	3311.00	6376.80
2	NIAP & PR, New Delhi	0.00	0.00	0.00	90.00	526.20	445.00	1061.20
	TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	214.00	3468.00	3756.00	7438.00
1	NAARM, Hyderabad	0.00	0.00	0.00	700.00	2635.00	6334.00	9669.00
2	CIWA, Bhubaneswar	0.00	0.00	0.00	574.00	511.00	490.00	1575.00
3	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	150.00	1560.00	960.00	2670.00
4	Strengthening and Development of Higher Agricultural Education in India	1100.00	2422.00	3522.00	33322.00	893.00	28640.00	62855.00
	TOTAL AG. EDUCATION DIVISION	1100.00	2422.00	3522.00	34746.00	5599.00	36424.00	76769.00

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
1	ICAR Hqrs.	0.00	0.00	0.00	9200.00	9151.00	26232.00	44583.00
	TOTAL ICAR HQRS.	0.00	0.00	0.00	9200.00	9151.00	26232.00	44583.00
1	PIU, NASF	0.00	0.00	0.00	2750.00	140.00	2325.00	5215.00
	TOTAL NASF	0.00	0.00	0.00	2750.00	140.00	2325.00	5215.00
1	DKMA, New Delhi			0.00	29.00	560.00	518.00	1107.00
2	ATARI ZONE-I, Ludhiana	189.12	166.23	355.35	787.63	7697.00	1090.23	9574.86
3	ATARI ZONE-II, Jodhpur	167.20	146.96	314.16	696.31	6888.00	932.96	8517.27
4	ATARI ZONE-III, Kanpur	189.12	166.23	355.35	787.63	8400.00	1086.23	10273.86
5	ATARI ZONE-IV, Patna	172.68	151.78	324.46	719.14	6498.00	949.78	8166.92
6	ATARI ZONE-V, Kolkata	158.97	139.73	298.70	662.07	5053.00	915.73	6630.80
7	ATARI ZONE-VI, Guwahati	123.34	108.41	231.75	873.15	4598.00	1056.44	6527.59
8	ATARI ZONE-VII, Barapani	115.12	101.18	216.30	814.95	4085.00	1032.79	5932.74
9	ATARI ZONE-VIII, Pune	211.05	185.51	396.56	878.95	8703.00	1216.51	10798.46
10	ATARI ZONE-IX, Jabalpur	208.31	183.10	391.41	867.53	6106.00	1242.10	8215.63

HEAD-WISE BUDGET ESTIMATES 2018-2019

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		Total – TSP (13+14)	Grand Total			Grand Total (Other than NEH+NEH+ TSP) (16+17+18)
		Grant in Aid component			Grant in Aid component			
		Capital	General		Capital (Other than NEH+NEH+ TSP)	Salaries (Other than NEH+NEH+ TSP)	General (Other than NEH+NEH+ TSP)	
		13	14	15	16	17	18	19
11	ATARI ZONE-X, Hyderabad	200.09	175.87	375.96	833.29	7350.00	1152.87	9336.16
12	ATARI ZONE-XI, Bangalore	0.00	0.00	0.00	416.35	5133.00	691.00	6240.35
13	FARMER FIRST	0.00	0.00	0.00	400.00	0.00	1000.00	1400.00
14	ARYA	0.00	0.00	0.00	1000.00	0.00	1323.36	2323.36
15	EMF	0.00	0.00	0.00	0.00	0.00	45.00	45.00
16	NETWORK PROJECT	0.00	0.00	0.00	0.00	0.00	150.00	150.00
17	DISASTER MGMT.	0.00	0.00	0.00	90.00	0.00	23.00	113.00
TOTAL AGRICULTURAL EXTENSION		1735.00	1525.00	3260.00	9856.00	71071.00	14426.00	95353.00
1	National Agricultural Higher Education Project	0.00	0.00	0.00	100.00	0.00	689.00	789.00
Total NAHEP		0.00	0.00	0.00	100.00	0.00	689.00	789.00
GRAND TOTAL		3506.12	9075.88	12582.00	107227.62	326902.00	317284.38	751414.00

PART-VI

**FINAL REVISED ESTIMATES
2018–2019**

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP				Total	NEH			Total
		Grant in Aid component					Capital	Grant in Aid component		
		Capital	Salaries	Pension	General			Salaries	General	
1	CICR, Nagpur	357.26	2865.55	802.26	680.00	4705.07	0.00	0.00	0.00	0.00
2	AICRP on Cotton, CICR, Nagpur	0.00	1646.00	0.00	171.25	1817.25	0.00	0.00	0.00	0.00
3	CRIJAF, Barrackpore	31.00	2228.21	440.00	700.00	3399.21	0.00	0.00	0.00	0.00
4	AINPJAF, CRIJAF, Barrackpore	0.00	192.00	0.00	75.00	267.00	0.00	60.00	0.00	60.00
5	NRRI, Cuttack	545.70	3694.10	4800.00	840.00	9879.80	0.00	0.00	215.00	215.00
6	Incentivizing Research in Agriculture, NRRI, Cuttack	643.50	0.00	0.00	795.00	1438.50	0.00	0.00	0.00	0.00
7	CTRI, Rajamundry	41.40	2258.46	2693.03	340.00	5332.89	0.00	0.00	0.00	0.00
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	280.66	0.00	60.60	341.26	0.00	0.00	0.00	0.00
9	IARI, New Delhi	4281.98	22585.34	19320.00	11995.19	58182.51	0.00	0.00	800.00	800.00
10	Pesticide Residues, IARI, New Delhi	59.60	632.00	0.00	145.00	836.60	0.00	0.00	0.00	0.00
11	AICRP Nematode, IARI, New Delhi	10.00	176.66	0.00	89.00	275.66	0.00	0.00	51.00	51.00
12	CRP On Hybrid Technology, IARI, New Delhi	57.50	0.00	0.00	452.00	509.50	0.00	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi	57.50	0.00	0.00	330.00	387.50	0.00	0.00	0.00	0.00
14	AICRP on Honey Bee & Pollinator, IARI, NEW DELHI	28.75	376.22	0.00	150.00	554.97	0.00	92.00	103.00	195.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP					NEH			
		Grant in Aid component			Total	Grant in Aid component		Total		
		Capital	Salaries	Pension		General	Salaries		General	
15	IARI Types Deemed University, Assam	800.00	0.00	0.00	0.00	800.00	0.00	0.00	150.00	150.00
16	IARI Types Deemed University, Jharkhand	3400.58	0.00	0.00	50.00	3450.58	0.00	0.00	0.00	0.00
17	IGFRI, Jhansi	40.00	3463.04	850.00	676.30	5029.34	0.00	0.00	0.00	0.00
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	6.00	755.00	0.00	138.00	899.00	0.00	95.00	20.00	115.00
19	IIPR, Kanpur	801.00	2323.62	374.76	680.00	4179.38	0.00	0.00	0.00	0.00
20	AICRP on Chickpea, IIPR, Kanpur	0.00	1022.47	0.00	140.00	1162.47	0.00	68.46	9.50	77.96
21	AICRP on Mullarp, IIPR, Kanpur	0.00	1053.23	0.00	150.00	1203.23	0.00	105.23	74.00	179.23
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	863.22	0.00	120.00	983.22	0.00	105.00	0.00	105.00
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	299.14	0.00	40.00	339.14	0.00	0.00	0.00	0.00
24	IISR, Lucknow	119.00	3092.80	3000.00	2040.00	8251.80	0.00	0.00	0.00	0.00
25	AICRP on Sugercane, IISR, Lucknow	0.00	1140.00	0.00	133.00	1273.00	0.00	85.00	6.00	91.00
26	NBAIM, MaunathBhanjan	38.00	474.99	10.00	407.00	929.99	0.00	0.00	0.00	0.00
27	AMAAS, NBAIM, Mau	0.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00
28	NBPGR, New Delhi	523.00	4566.82	4716.36	1277.74	11083.92	0.00	0.00	191.00	191.00
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	256.00	0.00	78.00	334.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP				NEH						
		Grant in Aid component				Grant in Aid component						
		Capital	Salaries	Pension	General	Capital	Salaries	General	Total			
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	11.50	0.00	0.00	315.00	0.00	0.00	0.00	326.50	0.00	0.00	0.00
31	SBI, Coimbatore	114.00	3088.71	377.52	700.00	0.00	0.00	0.00	4280.23	0.00	0.00	0.00
32	VPKAS, Almora	745.00	1272.74	270.00	300.00	0.00	0.00	100.00	2587.74	0.00	100.00	100.00
33	NRCIPM, New Delhi	307.00	835.31	213.00	250.00	0.00	0.00	96.00	1605.31	0.00	96.00	96.00
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	9.50	216.00	0.00	94.00	0.00	60.00	72.00	319.50	0.00	72.00	132.00
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	14.50	180.00	0.00	70.00	0.00	18.00	29.00	264.50	0.00	29.00	47.00
36	DGR, Junagadh	140.05	948.44	239.39	450.00	0.00	0.00	0.00	1777.88	0.00	0.00	0.00
37	AICRP on Groudnut, DGR, Junagadh	0.00	618.21	0.00	183.79	0.00	0.00	0.00	802.00	0.00	0.00	0.00
38	NIPB, New Delhi	143.00	924.74	215.00	400.00	0.00	0.00	0.00	1682.74	0.00	0.00	0.00
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NIPB, New Delhi	31.00	0.00	0.00	320.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00
40	DR& MR, Bharatpur	67.00	788.95	0.00	336.00	0.00	0.00	0.00	1191.95	0.00	0.00	0.00
41	AICRP on R&M, DR& MR, Bharatpur	0.00	816.50	0.00	161.00	0.00	64.00	98.00	977.50	0.00	98.00	162.00
42	IIMR, Hyderabad	357.57	1624.97	192.90	500.00	0.00	0.00	0.00	2675.44	0.00	0.00	0.00
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	806.67	0.00	120.00	0.00	0.00	0.00	926.67	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

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44	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	698.89	0.00	400.00	1098.89	0.00	0.00	0.00	0.00
45	AICRP on Small Millets, IIMR, Hyderabad	0.00	482.00	0.00	59.00	541.00	0.00	0.00	0.00	0.00
46	IISR, Indore	40.00	1101.06	84.50	323.00	1548.56	0.00	0.00	0.00	0.00
47	AICRP on Soyabean, Indore	0.00	710.00	0.00	120.00	830.00	0.00	95.00	557.00	652.00
48	NBAIR, Bengaluru	161.00	1052.52	341.88	327.00	1882.40	0.00	0.00	0.00	0.00
49	AICRP on Biological Control, NBAIR, Beng.	0.00	186.00	0.00	340.00	526.00	0.00	29.55	96.00	125.55
50	IIMR, Ludhiana	550.00	669.17	57.00	420.00	1696.17	0.00	0.00	144.00	144.00
51	AICRP On Maize, IIMR, New Delhi	0.00	1510.00	900.00	275.00	2685.00	0.00	11.00	96.00	107.00
52	IIOR, Hyderabad	82.00	2277.75	772.69	490.00	3622.44	0.00	0.00	54.00	54.00
53	AICRP on Oilseed, Hyderabad	0.00	1344.00	0.00	140.00	1484.00	0.00	0.00	0.00	0.00
54	AICRP on Linseed, IIOR, Hyderabad	5.75	570.00	0.00	80.00	655.75	0.00	62.85	250.00	312.85
55	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	566.32	0.00	77.00	643.32	0.00	0.00	0.00	0.00
56	IIRR, Hyderabad	23.40	2682.00	318.82	580.00	3604.22	0.00	0.00	61.00	61.00
57	AICRP on Rice, IIRR, Hyderabad	0.00	2650.00	0.00	600.00	3250.00	0.00	200.00	1061.50	1261.50
58	CRP on Rice Biofortification, IIRR, Hyderabad	23.00	0.00	0.00	480.00	503.00	0.00	0.00	0.00	0.00

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59	IIWBR, Karnal	250.00	1959.35	314.50	602.00	0.00	0.00	0.00	0.00	3125.85	0.00	0.00	0.00	0.00
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	1590.51	0.00	240.00	0.00	51.09	35.00	0.00	1830.51	0.00	51.09	35.00	86.09
61	IISS, MaunathBhanjan	39.22	294.74	33.62	272.28	0.00	0.00	0.00	0.00	639.86	0.00	0.00	0.00	0.00
62	AICRPNSP (CROPS), DSR, Maunath Bhanjan	28.00	2185.44	0.00	126.59	0.00	95.00	100.00	0.00	2340.03	0.00	95.00	100.00	195.00
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	46.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00
64	NIBSM, Raipur	1565.00	413.44	40.57	190.00	0.00	0.00	0.00	0.00	2209.01	0.00	0.00	0.00	0.00
65	IIAB, Ranchi	2313.00	315.21	0.00	134.00	0.00	0.00	0.00	0.00	2762.21	0.00	0.00	0.00	0.00
66	AINP on Vertebrate Pest Management, CAZRI, Jodhpur	36.80	246.00	0.00	120.00	0.00	88.22	46.00	0.00	402.80	0.00	88.22	46.00	134.22
Total Crop Sciences		18945.06	91871.17	41377.80	34267.74	0.00	1385.40	4515.00	0.00	186461.77	0.00	1385.40	4515.00	5900.40
1	CIARI, Port Blair	38.56	1927.68	275.35	411.89	0.00	0.00	0.00	0.00	2653.48	0.00	0.00	0.00	0.00
2	CIAH, Bikaner	122.93	1335.13	110.00	226.57	0.00	0.00	0.00	0.00	1794.63	0.00	0.00	0.00	0.00
3	AICRP on AZF, CIAH, Bikaner	10.50	677.00	0.00	100.32	0.00	0.00	0.00	0.00	787.82	0.00	0.00	0.00	0.00
4	CISH, Lucknow	170.00	1664.66	645.00	400.11	0.00	0.00	5.00	0.00	2879.77	0.00	0.00	5.00	5.00
5	CITH, Srinagar	46.50	510.12	109.57	318.36	0.00	0.00	10.00	0.00	984.55	0.00	0.00	10.00	10.00
6	CPCRI, Kasaragod	35.71	3318.47	2879.90	936.21	0.00	0.00	0.00	0.00	7170.29	0.00	0.00	0.00	0.00

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7	AICRP on Palms, CPCRI, Kasaragod	2.00	381.00	0.00	126.59	0.00	0.00	0.00	509.59	0.00	0.00
8	CPRI, Shimla	142.00	3776.00	2400.00	856.50	0.00	0.00	3.00	7174.50	0.00	3.00
9	AICRP on Potato, CPRI, Shimla	0.00	387.00	0.00	75.20	0.00	49.00	28.80	462.20	0.00	77.80
10	CTCRI, Thiruvanthapuram	101.14	1798.96	245.00	292.02	0.00	0.00	4.00	2437.12	0.00	4.00
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	2.00	198.28	0.00	114.60	0.00	0.00	21.00	314.88	0.00	21.00
12	IIHR, Bangalore	281.26	6105.00	5167.00	1604.83	0.00	0.00	8.00	13158.09	0.00	8.00
13	AICRP on Fruit, IIHR, Bangalore	198.00	1650.00	0.00	498.00	20.00	170.00	35.00	2346.00	20.00	225.00
14	IISR, Calicut	86.41	1537.78	240.00	514.32	0.00	0.00	3.00	2378.51	0.00	3.00
15	AICRP on Spices, IISR, Calicut	0.00	446.00	0.00	93.76	0.00	0.00	28.00	539.76	0.00	28.00
16	IIVR, Varanasi	140.00	1569.88	235.00	537.73	0.00	0.00	2.00	2482.61	0.00	2.00
17	AICRP on Vegetables, IIVR, Varanasi	12.00	1428.77	0.00	314.58	0.00	104.23	20.20	1755.35	0.00	124.43
18	NRC for Banana, Tiruchirapalli	66.00	774.27	62.27	360.93	0.00	0.00	0.00	1263.47	0.00	0.00
19	Dte. for Cashew Research, Puttur	191.69	578.73	94.00	172.41	0.00	0.00	0.00	1036.83	0.00	0.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	10.00	253.25	0.00	95.10	0.00	0.00	0.00	358.35	0.00	0.00
21	CCRI, Nagpur	85.00	935.46	141.40	588.23	10.00	0.00	18.00	1750.09	10.00	28.00
22	NRC For Grapes, Pune	60.00	598.39	35.00	368.83	0.00	0.00	3.00	1062.22	0.00	3.00

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23	DMAPR, Anand	93.02	510.43	30.50	223.32	857.27	0.00	0.00	0.00	0.00
24	AICRP on MAP & Betelvine, DMAPR, Anand	12.13	896.00	0.00	81.85	989.98	0.00	0.00	0.00	0.00
25	Dte. on Mushroom, Solan	146.43	440.19	41.00	285.35	912.97	0.00	0.00	8.00	8.00
26	AICRP on Mushroom, DMR, Solan	0.00	244.00	0.00	45.45	289.45	0.00	0.00	25.00	25.00
27	IOPR, Pedavegi	10.48	667.11	1.90	502.29	1181.78	15.00	0.00	5.00	20.00
28	Dte. on Onion & Garlic, Pune	63.69	591.20	56.10	478.29	1189.28	0.00	0.00	2.00	2.00
29	NRC on Orchids, Sikkim	0.00	12.71	75.00	73.08	160.79	126.70	281.39	41.30	449.39
30	NRC Seed Spices, Ajmer	25.29	599.88	58.00	288.96	972.13	0.00	0.00	3.00	3.00
31	NRC For Litchi, Muzaffarpur	80.00	415.79	0.00	136.34	632.13	0.00	0.00	5.00	5.00
32	NRC for Pomegranate, Solapur	73.26	339.28	51.78	334.66	798.98	0.00	0.00	0.00	0.00
33	Dte. of Floriculture, Pune	206.74	322.33	0.00	224.19	753.26	0.00	0.00	2.00	2.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	574.89	0.00	67.47	642.36	0.00	0.00	0.00	0.00
Total HORTICULTURAL SCIENCES		2512.74	37465.64	12953.77	11748.34	64680.49	171.70	604.62	280.30	1056.62
1	CARI, Izatnagar	235.00	1909.51	750.00	791.00	3685.51	0.00	0.00	0.00	0.00
2	CIRB, Hissar	315.00	2241.38	274.94	831.00	3662.32	0.00	0.00	0.00	0.00
3	Network on buffaloes	65.00	75.00	0.00	320.00	460.00	0.00	0.00	0.00	0.00

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4	CIRG, Makhdoom	216.00	2347.49	701.32	548.00	3812.81	0.00	0.00	0.00	0.00
5	AICRP on Goats, CIRG, Makhdoom	126.00	0.00	0.00	293.00	419.00	0.00	0.00	22.00	22.00
6	CSWRI, Avikanagar	207.00	2878.08	525.00	1025.00	4635.08	0.00	0.00	0.00	0.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	11.00	0.00	0.00	119.00	130.00	0.00	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	20.00	51.95	0.00	150.00	221.95	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar	1142.85	13407.97	16950.00	3190.15	34690.97	0.00	0.00	35.00	35.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	18.00	0.00	0.00	91.00	109.00	0.00	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	25.00	0.00	0.00	113.00	138.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	11.00	0.00	0.00	60.00	71.00	0.00	0.00	0.00	0.00
13	Network on GIP, IVRI, Izatnagar	5.00	0.00	0.00	60.00	65.00	0.00	0.00	0.00	0.00
14	Network on BTB, IVRI, Izatnagar	22.00	0.00	0.00	41.00	63.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	26.00	0.00	0.00	60.00	86.00	0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	27.00	0.00	0.00	30.00	57.00	0.00	0.00	0.00	0.00

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17	CRP on V&D, IVRI, Izatnagar	162.00	0.00	0.00	360.00	522.00	0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal	104.00	706.51	67.00	790.00	1667.51	0.00	0.00	20.00	20.00
19	NBAGR, Karnal	45.00	1101.90	112.00	383.00	1641.90	0.00	0.00	0.00	0.00
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	1.00	0.00	0.00	66.00	67.00	0.00	0.00	5.00	5.00
21	NDRI, Karnal	586.60	8493.60	9061.35	3050.00	21191.55	3.00	0.00	22.00	25.00
22	NIANP, Bangalore	217.00	1301.82	184.12	456.00	2158.94	0.00	0.00	0.00	0.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	36.00	0.00	0.00	128.00	164.00	0.00	0.00	15.00	15.00
24	NRC on Camel, Bikaner	108.00	827.14	211.84	365.00	1511.98	0.00	0.00	0.00	0.00
25	NRC on Equines, Hissar	122.00	1145.57	85.00	548.00	1900.57	1.00	0.00	4.00	5.00
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	98.22	0.00	0.00	146.00	244.22	0.00	0.00	0.00	0.00
27	NRC on Meat, Hyderabad	132.20	842.31	49.00	182.00	1205.51	0.00	0.00	0.00	0.00
28	NRC on Mithun	255.00	61.18	18.07	155.00	489.25	0.00	411.39	175.00	586.39
29	NRC on Pig, Guwahati	186.00	27.37	40.00	260.00	513.37	0.00	420.35	45.00	465.35
30	AICRP on Pig, NRC on Pig, Guwahati	111.00	110.00	0.00	201.00	422.00	45.00	40.00	120.00	205.00
31	Mega seed on Pig, NRC on Pig, Guwahati	67.00	0.00	0.00	73.00	140.00	10.67	0.00	139.33	150.00

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32	NRC on Yak, Dirang	100.00	34.14	9.50	203.00	0.00	321.39	160.00	481.39
33	NIVEDI, Bangalore	217.00	662.29	0.00	529.00	0.00	0.00	0.00	0.00
34	CIRC, Meerut	45.58	888.68	155.00	260.00	0.00	0.00	0.00	0.00
35	AICRP on Cattle, CIRC, Meerut	27.00	171.03	0.00	493.00	0.00	0.00	0.00	0.00
36	Dte. of Foot & Mouth Disease, Mukteswar	660.00	213.00	56.80	870.00	0.00	50.00	0.00	50.00
37	Dte. of Poultry Research, Hyderabad	152.00	1015.13	73.00	817.00	0.00	0.00	0.00	0.00
38	AICRP on Poultry, Dte. of Poultry Research, Hyderabad	61.00	292.23	0.00	173.00	4.00	0.00	31.00	35.00
39	Poultry Seed Project, Dte. of Poultry Research, Hyderabad	200.00	0.00	0.00	183.00	8.00	0.00	102.00	110.00
TOTAL ANIMAL SCIENCES		6165.45	40805.28	29323.94	18413.15	71.67	1243.13	895.33	2210.13
1	CAZRI, Jodhpur	339.00	4904.80	5900.00	570.00	0.00	0.00	0.00	0.00
2	CRIDA, Hyderabad	80.00	2491.67	460.00	584.55	0.00	0.00	0.00	0.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	9.33	2153.00	0.00	105.00	0.00	0.00	0.00	0.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad	10.00	600.00	0.00	97.58	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI), Dehradun	32.00	4190.38	1424.52	705.00	0.00	0.00	0.00	0.00

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6	CSSRI, Karnal	38.00	2617.25	753.89	625.00	4034.14	0.00	0.00	0.00	0.00
7	PCU-SAS, CSSRI, Karnal	0.00	587.13	0.00	58.00	645.13	0.00	0.00	0.00	0.00
8	ICAR RC For NEH Region., Barapani	0.00	7003.60	2200.00	0.00	9203.60	949.90	0.00	1291.10	2241.00
9	ICAR Res. Complex for Eastern Region, Patna	20.00	2324.89	387.00	640.00	3371.89	0.00	0.00	0.00	0.00
10	CCARI (ICAR Res. Complex), Goa	22.00	744.25	40.00	485.00	1291.25	0.00	0.00	0.00	0.00
11	IISS, Bhopal	50.00	1508.41	172.00	235.00	1965.41	0.00	0.00	0.00	0.00
12	AICRP on Micronutrients, IISS, Bhopal	5.00	596.00	0.00	85.00	686.00	0.00	10.00	31.00	41.00
13	AICRP on Biofertilizer, IISS, Bhopal	7.41	215.00	0.00	27.00	249.41	25.00	0.00	7.00	32.00
14	AICRP on STCR, IISS, Bhopal	12.00	608.81	0.00	72.00	692.81	0.00	0.00	6.00	6.00
15	AICRP on LTFE, IISS, Bhopal	9.33	427.00	0.00	32.00	468.33	0.00	0.00	0.00	0.00
16	CRP on Conservation Agriculture, IISS, Bhopal	27.00	0.00	0.00	205.00	232.00	0.00	0.00	0.00	0.00
17	NBSS & LUP, Nagpur	22.24	3493.84	3400.00	678.00	7594.08	0.00	0.00	55.00	55.00
18	CARI, Jhansi	52.00	828.03	48.00	195.32	1123.35	0.00	0.00	0.00	0.00
19	AICRP on Agroforestry, CARI, Jhansi	25.00	1235.00	0.00	178.81	1438.81	0.00	80.00	5.00	85.00
20	IWIM, Bhubaneswar	35.00	1007.14	88.95	235.00	1366.09	0.00	0.00	0.00	0.00
21	AICRP on IWM, IWIM, Bhubaneswar	2.00	2100.00	0.00	71.00	2173.00	0.00	0.00	0.00	0.00

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22	CRP on Water, IIWM, Bhubaneshwar	67.00	0.00	0.00	224.00	291.00	0.00	0.00	0.00	0.00
23	MGFRI, Motihari	919.33	185.29	0.00	152.00	1256.62	0.00	0.00	0.00	0.00
24	Dte. Of Weed Research, Jabalpur	74.76	693.44	217.00	264.00	1249.20	0.00	0.00	0.00	0.00
25	AICRP on Weed Management, DWR, Jabalpur	1.40	1131.53	0.00	106.00	1238.93	0.00	0.00	0.00	0.00
26	IIFSR, Modipuram	28.00	1308.73	385.00	272.80	1994.53	0.00	0.00	0.00	0.00
27	AICRP on Integrated Farming System, IIFSR, Modipuram	48.82	2310.00	0.00	255.04	2613.86	100.00	0.00	25.00	125.00
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	120.35	120.35	0.00	0.00	30.00	30.00
29	NIASM, Baramati	345.21	560.28	106.14	400.00	1411.63	0.00	0.00	0.00	0.00
TOTAL NRM DIVISION		2281.83	45825.47	15582.50	7678.45	71368.25	1074.90	90.00	1450.10	2615.00
30	NICRA, Hyderabad	685.98	0.00	0.00	2713.16	3399.14	187.00	0.00	468.00	655.00
TOTAL CRAI/NICRA		685.98	0.00	0.00	2713.16	3399.14	187.00	0.00	468.00	655.00
1	CIBA, Chennai	243.85	2225.00	2071.00	1040.73	5580.58	0.00	0.00	0.00	0.00
2	AINP on Fish Health, CIBA, Chennai	21.48	0.00	0.00	148.55	170.03	0.00	0.00	0.00	0.00
3	CIFRI, Barrackpore	370.11	3071.79	6100.00	683.16	10225.06	2.00	0.00	22.00	24.00
4	CIFA, Bhubaneshwar	350.10	2722.40	359.84	955.14	4387.48	7.00	0.00	17.00	24.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP				NEH				
		Grant in Aid component				Grant in Aid component				
		Capital	Salaries	Pension	General	Capital	Salaries	General	Total	
5	CIFE, Mumbai	277.00	3220.60	2900.00	2288.00	0.00	0.00	0.00	5.00	5.00
6	CIFT, Kochi	276.88	3200.00	400.00	974.25	0.00	0.00	0.00	5.00	5.00
7	CMFRI, Kochi	398.25	6930.00	6600.00	1581.78	0.00	0.00	0.00	0.00	0.00
8	ANIP Mericulture, CMFRI, Kochi	109.12	0.00	0.00	156.90	0.00	0.00	0.00	0.00	0.00
9	NBFG, Lucknow	288.24	1433.74	170.00	653.96	0.00	0.00	0.00	22.00	22.00
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	349.96	0.00	0.00	0.00	0.00	0.00
11	Dte. of Coldwater Fisheries Research, Bhimtal	101.42	647.04	71.68	475.23	8.00	0.00	0.00	6.00	14.00
TOTAL FISHEREIES		2436.45	23450.57	18672.52	9307.66	17.00	0.00	0.00	77.00	94.00
1	CIAE, Bhopal	91.05	3078.76	2310.00	747.00	0.00	0.00	0.00	0.00	0.00
2	AICRP on FIM, CIAE, Bhopal	56.69	1090.00	0.00	217.00	4.87	60.00	18.65		83.52
3	AICRP on ESA, CIAE, Bhopal	26.81	252.80	0.00	76.00	2.92	47.20	18.32		68.44
4	AICRP on EAAI, CIAE, Bhopal	27.12	815.00	0.00	228.38	0.00	0.00	0.00		0.00
5	AICRP on UAE, CIAE, Bhopal	43.46	356.00	0.00	164.98	1.48	44.00	22.70		68.18
6	CRP On FMPF, CIAE, Bhopal	51.15	0.00	0.00	128.00	3.32	0.00	13.40		16.72
7	CRP On EA, CIAE, Bhopal	60.00	0.00	0.00	104.08	0.00	0.00	0.00		0.00
8	CIPHET, Ludhiana	75.89	1060.09	50.97	419.57	0.00	0.00	0.00		0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP					NEH			
		Grant in Aid component			Total	Grant in Aid component				
		Capital	Salaries	Pension		General	Capital	Salaries	General	
9	AICRP on PET, CIPHET, Ludhiana	23.05	265.48	0.00	279.67	568.20	0.97	6.00	20.40	27.37
10	AICRP on PHET, CIPHET, Ludhiana	87.81	1667.85	0.00	382.82	2138.48	0.97	53.15	18.15	72.27
11	CRP On SA, CIPHET, Ludhiana	16.05	0.00	0.00	121.93	137.98	0.00	0.00	0.00	0.00
12	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	CIRCOT, Mumbai	135.00	1816.48	273.00	489.87	2714.35	0.00	0.00	0.00	0.00
14	CRP on Natural Fibres, CIRCOT, Mumbai	8.53	0.00	0.00	61.00	69.53	0.00	0.00	0.00	0.00
15	IINRG, Ranchi	73.80	1260.32	448.61	280.20	2062.93	0.00	0.00	0.00	0.00
16	NWP on HP VANR&G, IINRG, Ranchi	7.78	0.00	0.00	133.18	140.96	0.80	0.00	14.98	15.78
17	NWP on CLIGR, IINRG, Ranchi	7.80	0.00	0.00	173.90	181.70	0.82	0.00	17.25	18.07
18	NINFET, Kolkata	39.90	1364.64	400.89	456.68	2262.11	0.00	0.00	0.00	0.00
TOTAL AGRICULTURAL ENGINEERING		831.89	13027.42	3483.47	4464.26	21807.04	16.15	210.35	143.85	370.35
1	IASRI including CABin, New Delhi	96.00	3146.00	1060.00	2044.00	6346.00	0.00	0.00	0.00	0.00
2	NIAP& PR, New Delhi	70.80	603.79	136.00	325.63	1136.22	0.00	0.00	0.00	0.00
TOTAL ECO. STATISTICS & MANAGEMENT		166.80	3749.79	1196.00	2369.63	7482.22	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP				NEH				
		Grant in Aid component				Grant in Aid component				
		Capital	Salaries	Pension	General	Capital	Salaries	General	Total	
1	NAARM, Hyderabad	700.00	2664.00	3300.00	2250.00	8914.00	0.00	0.00	0.00	0.00
2	CIWA, Bhubaneswar	550.00	619.84	0.00	350.00	1519.84	0.00	0.00	0.00	0.00
3	AICRP on Home Science, CIWA, Bhubaneswar	150.00	1560.00	0.00	750.00	2460.00	0.00	0.00	0.00	0.00
4	Strengthening and Development of Higher Agricultural Education in India	19900.30	0.00	0.00	17747.64	37647.94	1963.50	0.00	841.50	2805.00
TOTAL AG. EDUCATION DIVISION		21300.30	4843.84	3300.00	21097.64	50541.78	1963.50	0.00	841.50	2805.00
1	HEADQUARTERS UNIT	8725.00	9800.00	6800.00	17609.00	42934.00	0.00	0.00	0.00	0.00
TOTAL ICAR HQRS.		8725.00	9800.00	6800.00	17609.00	42934.00	0.00	0.00	0.00	0.00
1	PIU, NASF	2521.75	140.00	0.00	2132.03	4793.78	0.00	0.00	0.00	0.00
2	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHERS		2521.75	140.00	0.00	2132.03	4793.78	0.00	0.00	0.00	0.00
1	DKMA, New Delhi	29.00	560.00	0.00	518.00	1107.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana	430.51	7896.00	15.00	590.00	8931.51	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur	448.00	7021.70	1.00	560.00	8030.70	0.00	0.00	0.00	0.00
4	ATARI ZONE-III, Kanpur	638.14	8403.57	27.50	619.00	9688.21	0.00	0.00	0.00	0.00
5	ATARI ZONE-IV, Patna	516.46	4950.00	0.00	680.00	6146.46	0.00	0.00	0.00	0.00
6	ATARI ZONE-V, Kolkata	443.10	5704.81	0.00	390.00	6537.91	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP					NEH			
		Grant in Aid component					Grant in Aid component			
		Capital	Salaries	Pension	General	Total	Capital	Salaries	General	Total
7	ATARI ZONE-VI, Guwahati	250.33	1002.24	0.00	570.00	1822.57	306.83	5000.00	295.68	5602.51
8	ATARI ZONE-VII, Barapani	324.31	337.07	16.50	600.64	1278.52	283.52	5010.50	272.97	5566.99
9	ATARI ZONE-VIII, Pune	397.90	7730.00	0.00	860.00	8987.90	0.00	0.00	0.00	0.00
10	ATARI ZONE-IX, Jabalpur	499.22	6283.50	0.00	850.27	7632.99	0.00	0.00	0.00	0.00
11	ATARI ZONE-X, Hyderabad	398.96	6827.36	30.00	730.00	7986.32	0.00	0.00	0.00	0.00
12	ATARI ZONE-XI, Bengalore	260.35	5234.57	20.00	607.00	6121.92	0.00	0.00	0.00	0.00
13	FARMER FIRST	400.00	0.00	0.00	1000.00	1400.00	0.00	0.00	0.00	0.00
14	ARYA	570.48	0.00	0.00	700.36	1270.84	0.00	0.00	0.00	0.00
15	Ag. EXTENSION	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.	10.00	0.00	0.00	5.00	15.00	0.00	0.00	0.00	0.00
TOTAL AGRICULTURAL EXTENSION		5616.76	61950.82	110.00	9300.27	76977.85	590.35	10010.50	568.65	11169.50
1	National Agricultural Higher Education Project (NAHEP)	5795.00	0.00	0.00	9732.00	15527.00	0.00	0.00	0.00	0.00
2	NAHEP (EAP)	1932.00	0.00	0.00	3330.00	5262.00	0.00	0.00	0.00	0.00
TOTAL NAHEP		7727.00	0.00	0.00	13062.00	20789.00	0.00	0.00	0.00	0.00
GRAND TOTAL		79917.01	332930.00	132800.00	154163.33	699810.34	4092.27	13544.00	9239.73	26876.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total					
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total			
		Capital	General	Capital	General	Capital	Salaries		General		
1	CICR, Nagpur	0.00	30.00	30.00	100.00	162.00	262.00	457.26	2865.55	1674.26	4997.07
2	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1646.00	171.25	1817.25
3	CRIJAF, Barrackpore	0.00	0.00	0.00	8.10	50.00	58.10	39.10	2228.21	1190.00	3457.31
4	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	75.00	327.00
5	NRRI, Cuttack	19.52	95.48	115.00	450.00	375.00	825.00	1015.22	3694.10	6325.48	11034.80
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.50	0.00	1438.50
7	CTRI, Rajamundry	0.00	0.00	0.00	0.00	50.00	50.00	41.40	2258.46	3083.03	5382.89
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.66	60.60	341.26
9	IARI, New Delhi	66.20	40.30	106.50	200.00	400.00	600.00	4548.18	22585.34	32555.49	59689.01
10	Pesticide Residues, IARI, New Delhi	0.00	0.00	0.00	10.00	0.00	10.00	69.60	632.00	145.00	846.60
11	AICRP Nematode, IARI, New Delhi	0.00	12.00	12.00	0.00	0.00	0.00	10.00	176.66	152.00	338.66
12	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	57.50	0.00	452.00	509.50
13	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	57.50	0.00	330.00	387.50
14	AICRP on Honey Bee & Pollinator, IARI, New Delhi	3.39	95.32	98.71	0.00	0.00	0.00	32.14	468.22	348.32	848.68

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total				
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total		
		Capital	General	Capital	General	Capital	Salaries		General	
15	IARI Types Deemed University, Assam	0.00	0.00	0.00	0.00	0.00	800.00	0.00	150.00	950.00
16	IARI Types Deemed University, Jharkhand	0.00	0.00	0.00	0.00	0.00	3400.58	0.00	50.00	3450.58
17	IGFRI, Jhansi	0.00	16.20	16.20	0.00	175.00	40.00	3463.04	1717.50	5220.54
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	55.60	55.60	0.00	0.00	6.00	850.00	213.60	1069.60
19	IIPR, Kanpur	0.00	0.00	0.00	100.00	0.00	901.00	2323.62	1054.76	4279.38
20	AICRP on Chickpea, IIPR, Kanpur	0.00	65.00	65.00	0.00	0.00	0.00	1090.93	214.50	1305.43
21	AICRP on Mullarp, IIPR, Kanpur	0.00	95.00	95.00	0.00	0.00	0.00	1158.46	319.00	1477.46
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	20.00	20.00	0.00	0.00	0.00	968.22	140.00	1108.22
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	13.00	13.00	0.00	0.00	0.00	299.14	53.00	352.14
24	IISR, Lucknow	0.00	0.00	0.00	20.00	688.00	139.00	3092.80	5728.00	8959.80
25	AICRP on Sugercane, IISR, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00	1225.00	139.00	1364.00
26	NBAIM, MaunathBhanjan	0.00	16.00	16.00	0.00	75.00	38.00	474.99	508.00	1020.99
27	AMAAS, NBAIM, Mau	0.00	16.00	16.00	0.00	0.00	0.00	0.00	326.00	326.00
28	NBPGR, New Delhi	0.00	75.00	75.00	100.00	471.00	623.00	4566.82	6731.10	11920.92
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	30.00	30.00	0.00	0.00	0.00	256.00	108.00	364.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total					
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total			
		Capital	General	Capital	General	Capital	Salaries		General		
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	315.00	326.50
31	SBI, Coimbatore	0.00	46.00	20.00	150.00	170.00	3088.71	134.00	3088.71	1273.52	4496.23
32	VPKAS, Almora	0.00	42.00	75.00	150.00	225.00	1272.74	820.00	1272.74	862.00	2954.74
33	NRCIPM, New Delhi	0.00	23.00	0.00	0.00	0.00	835.31	307.00	835.31	582.00	1724.31
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	95.00	0.00	0.00	0.00	276.00	9.50	276.00	261.00	546.50
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	17.00	0.00	0.00	0.00	198.00	14.50	198.00	116.00	328.50
36	DGR, Junagadh	0.00	30.00	0.00	100.00	100.00	948.44	160.05	948.44	885.39	1993.88
37	AICRP on Groundnut, DGR, Junagadh	0.00	40.00	0.00	0.00	0.00	618.21	75.00	618.21	375.79	1069.00
38	NRC Plant Biotechnology, New Delhi	0.00	0.00	0.00	100.00	100.00	924.74	143.00	924.74	638.00	1705.74
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCIPB, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	415.00	446.00
40	DR & MR, Bharatpur	0.00	50.00	0.00	25.00	25.00	788.95	67.00	788.95	353.00	1208.95
41	AICRP on R&M, DR& MR, Bharatpur	0.00	0.00	0.00	0.00	0.00	880.50	20.00	880.50	455.00	1355.50
42	IIMR, Hyderabad	0.00	54.50	100.00	220.00	320.00	1624.97	432.57	1624.97	884.90	2942.44

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		Grant in Aid component		Grant in aid component		Grant in Aid component		Total		
		Capital	General	Capital	General	Capital	Salaries		General	
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	33.00	33.00	0.00	0.00	0.00	806.67	143.00	949.67
44	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	698.89	495.00	1193.89
45	AICRP on Small Millets, IIMR, Hyderabad	0.00	17.00	17.00	0.00	0.00	0.00	482.00	76.00	558.00
46	IISR, Indore	0.00	0.00	0.00	0.00	50.00	50.00	1101.06	457.50	1598.56
47	AICRP on Soyabean, Indore	0.00	23.00	23.00	0.00	0.00	0.00	805.00	700.00	1505.00
48	NBAIR, Bengaluru	0.00	0.00	0.00	0.00	30.00	30.00	1052.52	698.88	1912.40
49	AICRP on Biological Control, NBAIR, Bengaluru	0.00	62.00	62.00	0.00	0.00	0.00	215.55	498.00	713.55
50	IIMR, Ludhiana	0.00	17.00	17.00	0.00	100.00	100.00	669.17	738.00	1957.17
51	AICRP On Maize, IIMR, New Delhi	0.00	75.00	75.00	0.00	0.00	0.00	1521.00	1346.00	2867.00
52	IOR, Hyderabad	0.00	30.00	30.00	25.00	80.00	105.00	2277.75	1426.69	3811.44
53	AICRP on Oilseed, Hyderabad	0.00	37.00	37.00	0.00	0.00	0.00	1344.00	177.00	1521.00
54	AICRP on Linseed, IOR, Hyderabad	0.00	10.00	10.00	0.00	0.00	0.00	632.85	340.00	978.60
55	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	10.00	10.00	0.00	0.00	0.00	566.32	87.00	653.32
56	IIRR, Hyderabad	0.00	65.00	65.00	0.00	10.00	10.00	2682.00	1034.82	3740.22

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(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total					
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total			
		Capital	General	Capital	General	Capital	Salaries		General		
57	AICRP on Rice, IIRR, Hyderabad	0.00	49.78	49.78	0.00	0.00	0.00	2850.00	1711.28	4561.28	
58	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	503.00	
59	IIWBR, Karnal	0.00	16.00	16.00	50.00	150.00	200.00	300.00	1959.35	1082.50	3341.85
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	33.00	33.00	0.00	0.00	0.00	0.00	1641.60	308.00	1949.60
61	IISS, MaunathBhanjan	0.00	45.00	45.00	0.00	35.00	35.00	39.22	294.74	385.90	719.86
62	AICRPNSP (CROPS), DSR, Maunath Bhanjan	0.00	185.00	185.00	0.00	0.00	0.00	28.00	2280.44	411.59	2720.03
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	0.00	48.00	48.00	0.00	0.00	0.00	46.00	0.00	657.00	703.00
64	NIBSM, Raipur	0.00	75.00	75.00	206.90	22.00	228.90	1771.90	413.44	327.57	2512.91
65	IIAB, Ranchi	0.00	25.00	25.00	258.14	20.38	278.52	2571.14	315.21	179.38	3065.73
66	AINP on Vertibrate Pest Management, CAZRI, Jodhpur	3.39	39.00	42.39	0.00	0.00	0.00	40.19	334.22	205.00	579.41
Total Crop Sciences		92.50	1967.18	2059.68	1723.14	3688.38	5411.52	20850.70	93256.57	86192.60	200299.87
1	CIARI, Port Blair	0.00	23.00	23.00	5.10	20.00	25.10	43.66	1927.68	730.24	2701.58
2	CIAH, Bikaner	0.00	0.00	0.00	5.10	50.00	55.10	128.03	1335.13	386.57	1849.73
3	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	5.01	10.00	15.01	15.51	677.00	110.32	802.83

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

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		Capital	General	Capital	General	Capital	Salaries		General		
4	CISH, Lucknow	0.00	40.48	40.48	5.00	50.00	55.00	175.00	1664.66	1140.59	2980.25
5	CITH, Srinagar	0.00	1.81	1.81	5.00	35.00	40.00	51.50	510.12	474.74	1036.36
6	CPCRI, Kasaragod	0.00	15.00	15.00	10.00	85.00	95.00	45.71	3318.47	3916.11	7280.29
7	AICRP on Palms, CPCRI, Kasaragod	0.00	0.00	0.00	5.00	30.00	35.00	7.00	381.00	156.59	544.59
8	CPRI, Shimla	0.00	0.00	0.00	15.00	50.00	65.00	157.00	3776.00	3309.50	7242.50
9	AICRP on Potato, CPRI, Shimla	0.00	15.00	15.00	5.00	30.00	35.00	5.00	436.00	149.00	590.00
10	CTCRI, Thiruvanthapuram	0.00	10.00	10.00	30.00	80.00	110.00	131.14	1798.96	631.02	2561.12
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	2.00	2.00	10.00	30.00	40.00	12.00	198.28	167.60	377.88
12	IIHR, Bangalore	0.00	75.15	75.15	30.00	50.00	80.00	311.26	6105.00	6904.98	13321.24
13	AICRP on Fruit, IIHR, Bangalore	0.00	59.00	59.00	5.00	30.00	35.00	223.00	1820.00	622.00	2665.00
14	IISR, Calicut	0.00	20.00	20.00	5.10	5.00	10.10	91.51	1537.78	782.32	2411.61
15	AICRP on Spices, IISR, Calicut	14.00	11.00	25.00	5.00	10.00	15.00	19.00	446.00	142.76	607.76
16	IIVR, Varanasi	0.00	16.48	16.48	5.00	5.60	10.60	145.00	1569.88	796.81	2511.69
17	AICRP on Vegetables, IIVR, Varanasi	0.00	29.48	29.48	5.00	5.00	10.00	17.00	1533.00	369.26	1919.26
18	NRC for Banana, Tiruchirapalli	0.00	0.00	0.00	35.00	79.90	114.90	101.00	774.27	503.10	1378.37
19	Dte. for Cashew Research, Puttur	0.00	0.00	0.00	0.00	28.90	28.90	191.69	578.73	295.31	1065.73
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	0.00	0.00	0.10	0.00	0.10	10.10	253.25	95.10	358.45

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

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21	CCRI, Nagpur	14.05	6.50	20.55	5.00	30.00	35.00	114.05	935.46	784.13	1833.64
22	NRC For Grapes, Pune	0.00	5.00	5.00	0.00	0.00	0.00	60.00	598.39	411.83	1070.22
23	DMAPR, Anand	0.00	0.00	0.00	0.00	50.00	50.00	93.02	510.43	303.82	907.27
24	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	0.00	0.00	0.00	20.00	20.00	12.13	896.00	101.85	1009.98
25	Dte. on Mushroom, Solan	0.00	10.00	10.00	5.00	50.00	55.00	151.43	440.19	394.35	985.97
26	AICRP on Mushroom, DMR, Solan	0.00	0.00	0.00	0.00	28.90	28.90	5.00	244.00	96.93	345.93
27	IOPR, Pedavegi	0.00	0.00	0.00	0.10	0.00	0.10	30.58	667.11	559.19	1256.88
28	Dte. on Onion & Garlic, Pune	14.05	6.50	20.55	5.00	30.00	35.00	73.69	591.20	680.49	1345.38
29	NRC on Orchids, Sikkim	0.00	5.00	5.00	0.00	0.00	0.00	126.70	294.10	190.38	611.18
30	NRC Seed Spices, Ajmer	0.00	0.00	0.00	0.00	50.00	50.00	30.29	599.88	370.44	1000.61
31	NRC For Litchi, Muzaffarpur	0.00	0.00	0.00	0.00	20.00	20.00	95.00	415.79	249.34	760.13
32	NRC for Pomegranate, Solapur	0.00	10.00	10.00	5.00	50.00	55.00	78.26	339.28	426.44	843.98
33	Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	28.90	28.90	206.74	322.33	240.19	769.26
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	0.00	0.00	0.10	0.00	0.10	0.00	574.89	77.47	652.36
Total HORTICULTURAL SCIENCES		28.05	458.15	486.20	245.51	1130.21	1375.72	2958.00	38070.26	26570.77	67599.03

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

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1	CARI, Izatnagar	0.00	20.00	20.00	24.65	33.81	58.46	259.65	1909.51	1594.81	3763.97
2	CIRB, Hissar	0.00	2.00	2.00	28.35	86.38	114.73	343.35	2241.38	1194.32	3779.05
3	Network on buffaloes	0.00	10.00	10.00	8.25	20.00	28.25	73.25	75.00	350.00	498.25
4	CIRG, Makhdoom	0.00	0.00	0.00	14.22	52.35	66.57	230.22	2347.49	1301.67	3879.38
5	AICRP on Goats, CIRG, Makhdoom	0.50	59.50	60.00	13.18	28.01	41.19	139.68	0.00	402.51	542.19
6	CSWRI, Avikanagar	1.00	30.00	31.00	17.54	97.98	115.52	225.54	2878.08	1677.98	4781.60
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	20.00	20.00	1.39	11.34	12.73	12.39	0.00	150.34	162.73
8	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	40.00	40.00	2.09	17.45	19.54	22.09	51.95	207.45	281.49
9	IVRI, Izatnagar	4.00	36.00	40.00	64.71	344.39	409.10	1211.56	13407.97	20555.54	35175.07
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	1.90	8.73	10.63	19.90	0.00	99.73	119.63
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	2.65	12.22	14.87	27.65	0.00	125.22	152.87
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	1.14	6.11	7.25	12.14	0.00	66.11	78.25
13	Network on GIP, IVRI, Izatnagar	0.00	0.00	0.00	0.55	6.11	6.66	5.55	0.00	66.11	71.66
14	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	2.28	3.93	6.21	24.28	0.00	44.93	69.21

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

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15	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00	6.28	2.75	6.28	9.03	28.75	0.00	66.28	95.03
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00	5.67	2.84	5.67	8.51	29.84	0.00	35.67	65.51
17	CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00	34.90	16.97	34.90	51.87	178.97	0.00	394.90	573.87
18	NIHSAD, Bhopal	0.00	0.00	0.00	16.65	10.90	16.65	27.55	114.90	706.51	893.65	1715.06
19	NBAGR, Karnal	0.00	0.00	0.00	36.65	4.76	36.65	41.41	49.76	1101.90	531.65	1683.31
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.45	29.55	30.00	5.24	0.09	5.24	5.33	1.54	0.00	105.79	107.33
21	NDRI, Karnal	1.00	44.00	45.00	454.54	54.02	454.54	508.56	644.62	8493.60	12631.89	21770.11
22	NIANP, Bangalore	0.00	0.00	0.00	43.63	22.75	43.63	66.38	239.75	1301.82	683.75	2225.32
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.50	9.50	10.00	12.22	3.79	12.22	16.01	40.29	0.00	164.72	205.01
24	NRC on Camel, Bikaner	2.75	19.00	21.75	1.63	11.38	1.63	13.01	122.13	827.14	597.47	1546.74
25	NRC on Equines, Hissar	0.00	0.00	0.00	52.35	12.80	52.35	65.15	135.80	1145.57	689.35	1970.72
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hisar	0.00	0.00	0.00	13.96	6.64	13.96	20.60	104.86	0.00	159.96	264.82
27	NRC on Meat, Hyderabad	0.00	0.00	0.00	17.45	14.22	17.45	31.67	146.42	842.31	248.45	1237.18

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

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28	NRC on Mithun	2.25	71.70	73.95	26.54	26.83	53.37	283.79	472.57	446.60	1202.96
29	NRC on Pig, Guwahati	10.00	100.00	110.00	0.00	10.00	10.00	10.00	447.72	455.00	1098.72
30	AICRP on Pig, NRC on Pig, Guwahati	0.00	150.00	150.00	22.66	28.07	50.73	178.66	150.00	499.07	827.73
31	Mega seed on Pig, NRC on Pig, Guwahati	0.00	40.00	40.00	15.45	12.98	28.43	93.12	0.00	265.31	358.43
32	NRC on Yak, Dirang	9.00	101.00	110.00	10.43	14.83	25.26	119.43	355.53	488.33	963.29
33	NIVEDI, Bangalore	0.00	0.00	0.00	22.75	50.61	73.36	239.75	662.29	579.61	1481.65
34	CIRC, Meerut	0.00	0.00	0.00	7.58	24.87	32.45	53.16	888.68	439.87	1381.71
35	AICRP on Cattle, CIRC, Meerut	0.00	20.00	20.00	2.84	47.12	49.96	29.84	171.03	560.12	760.99
36	Dte. of Foot & Mouth Disease, Mukteswar	0.00	30.00	30.00	69.20	58.89	128.09	729.20	263.00	1015.69	2007.89
37	Dte. of Poultry Research, Hyderabad	0.00	20.00	20.00	15.93	93.09	109.02	167.93	1015.13	1003.09	2186.15
38	AICRP on Poultry, Dte. of Poultry Research, Hyderabad	0.00	35.00	35.00	6.35	16.58	22.93	71.35	292.23	255.58	619.16
39	Poultry Seed Project, Dte. of Poultry Research, Hyderabad	0.00	35.00	35.00	20.86	17.45	38.31	228.86	0.00	337.45	566.31
TOTAL ANIMAL SCIENCES		31.45	922.25	953.70	567.40	1831.30	2398.70	6835.97	42048.41	51385.97	100270.35

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1	CAZRI, Jodhpur	8.50	40.00	48.50	45.40	58.96	104.36	392.90	4904.80	6568.96	11866.66
2	CRIDA, Hyderabad	0.00	0.00	0.00	16.76	53.53	70.29	96.76	2491.67	1098.08	3686.51
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	0.00	0.00	0.67	25.49	26.16	10.00	2153.00	130.49	2293.49
4	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	0.00	0.00	0.67	7.57	8.24	10.67	600.00	105.15	715.82
5	IIS & WC (CS & WCR & TI), Dehradun	25.00	25.00	50.00	8.63	68.68	77.31	65.63	4190.38	2223.20	6479.21
6	CSSRI, Karnal	0.00	0.00	0.00	5.03	49.95	54.98	43.03	2617.25	1428.84	4089.12
7	PCU-SAS, CSSRI, Karnal	0.00	0.00	0.00	0.00	4.54	4.54	0.00	587.13	62.54	649.67
8	ICAR RC For NEH Region, Barapani	260.00	510.90	770.90	5.90	141.75	147.65	1215.80	7003.60	4143.75	12363.15
9	ICAR Res. Complex for Eastern Region, Patna	0.00	0.00	0.00	9.30	55.32	64.62	29.30	2324.89	1082.32	3436.51
10	CCARI (ICAR Res. Complex), Goa	5.00	5.00	10.00	7.57	41.92	49.49	34.57	744.25	571.92	1350.74
11	IISS, Bhopal	0.00	2.00	2.00	3.35	28.40	31.75	53.35	1508.41	437.40	1999.16
12	AICRP on Micronutrients, IISS, Bhopal	0.00	10.00	10.00	0.67	10.00	10.67	5.67	606.00	136.00	747.67
13	AICRP on Biofertilizer, IISS, Bhopal	0.00	10.00	10.00	2.59	5.45	8.04	35.00	215.00	49.45	299.45
14	AICRP on STCR, IISS, Bhopal	0.00	12.00	12.00	0.67	8.16	8.83	12.67	608.81	98.16	719.64
15	AICRP on LTFE, IISS, Bhopal	0.00	20.00	20.00	0.67	6.18	6.85	10.00	427.00	58.18	495.18

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

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16	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00	5.76	15.85	21.61	32.76	0.00	220.85	253.61
17	NBSS&LUP, Nagpur	50.00	40.00	90.00	18.73	67.89	86.62	90.97	3493.84	4240.89	7825.70
18	CARI, Jhansi	0.00	0.00	0.00	1.37	20.32	21.69	53.37	828.03	263.64	1145.04
19	AICRP on Agroforestry, CARI, Jhansi	0.00	25.00	25.00	1.30	16.81	18.11	26.30	1315.00	225.62	1566.92
20	IWWM, Bhubaneshwar	0.00	5.00	5.00	1.03	19.68	20.71	36.03	1007.14	348.63	1391.80
21	AICRP on IWWM, Bhubaneshwar	0.00	8.00	8.00	0.67	6.35	7.02	2.67	2100.00	85.35	2188.02
22	CRP on Water, IWWM, Bhubaneshwar	0.00	0.00	0.00	3.70	19.98	23.68	70.70	0.00	243.98	314.68
23	NRC on Integrated Farming, Motihari	0.00	0.00	0.00	58.25	31.00	89.25	977.58	185.29	183.00	1345.87
24	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.00	28.95	29.97	58.92	103.71	693.44	510.97	1308.12
25	AICRP on Weed Management, DWR, Jabalpur	0.00	0.00	0.00	7.60	7.58	15.18	9.00	1131.53	113.58	1254.11
26	IIFSR, Modipuram	0.00	0.00	0.00	9.15	22.80	31.95	37.15	1308.73	680.60	2026.48
27	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	25.00	25.00	13.18	20.03	33.21	162.00	2310.00	325.07	2797.07
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	22.00	22.00	0.00	12.27	12.27	0.00	0.00	184.62	184.62
29	NIASM, Baramati	0.00	0.00	0.00	77.75	38.57	116.32	422.96	560.28	544.71	1527.95
TOTAL NRM DIVISION		348.50	759.90	1108.40	335.32	895.00	1230.32	4040.55	45915.47	26365.95	76321.97

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

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30	NICRA, Hyderabad	0.00	0.00	79.02	287.84	366.86	952.00	0.00	3469.00	4421.00
TOTAL CRAI/NICRA		0.00	0.00	79.02	287.84	366.86	952.00	0.00	3469.00	4421.00
1	CIBA, Chennai	17.00	32.00	26.15	94.27	120.42	287.00	2225.00	3238.00	5750.00
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	3.52	16.45	19.97	25.00	0.00	165.00	190.00
3	CIFRI, Barrackpore	12.00	25.65	19.96	76.84	96.80	404.07	3071.79	6907.65	10383.51
4	CIFA, Bhubaneswar	22.85	67.00	29.90	104.86	134.76	409.85	2722.40	1503.84	4636.09
5	CIFE, Mumbai	0.00	27.00	52.93	184.00	236.93	329.93	3220.60	5404.00	8954.53
6	CIFT, Kochi	0.00	18.00	23.12	85.75	108.87	300.00	3200.00	1483.00	4983.00
7	CMFRI, Kochi	9.00	20.00	41.75	138.22	179.97	449.00	6930.00	8340.00	15719.00
8	ANIPMericulture, CMFRI, Kochi	0.00	0.00	0.88	23.10	23.98	110.00	0.00	180.00	290.00
9	NBFGR, Lucknow	0.00	22.00	21.51	71.79	93.30	309.75	1433.74	939.75	2683.24
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	30.04	30.04	0.00	0.00	380.00	380.00
11	Dte. of Coldwater Fisheries Research, Bhimtal	8.00	17.00	8.58	44.77	53.35	126.00	647.04	614.68	1387.72
TOTAL FISHEREIES		68.85	228.65	228.30	870.09	1098.39	2750.60	23450.57	29155.92	55357.09
1	CIAE, Bhopal	0.00	0.00	15.36	83.45	98.81	106.41	3078.76	3140.45	6325.62
2	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	61.56	1150.00	235.65	1447.21

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

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3	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	29.73	300.00	94.32	424.05
4	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	27.12	815.00	228.38	1070.50
5	AICRP on UAE, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	44.94	400.00	187.68	632.62
6	CRP on FMFP, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	54.47	0.00	141.40	195.87
7	CRP on EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	60.00	0.00	104.08	164.08
8	CIPHET, Ludhiana	0.00	0.00	15.35	11.41	26.76	91.24	1060.09	481.95	1633.28
9	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00	57.00	57.00	24.02	271.48	357.07	652.57
10	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00	65.00	65.00	88.78	1721.00	465.97	2275.75
11	CRP on SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	16.05	0.00	121.93	137.98
12	CRP on HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	CIRCOT, Mumbai	0.00	0.00	30.70	141.82	172.52	165.70	1816.48	904.69	2886.87
14	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00	0.00	0.00	8.53	0.00	61.00	69.53
15	IINRG, Ranchi	0.00	0.00	0.00	25.00	25.00	73.80	1260.32	753.81	2087.93
16	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00	8.58	0.00	148.16	156.74
17	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00	8.62	0.00	191.15	199.77
18	NIRJAFT, Kolkata	0.00	0.00	15.35	33.41	48.76	55.25	1364.64	890.98	2310.87
TOTAL AGRICULTURAL ENGINEERING		0.00	0.00	76.76	417.09	493.85	924.80	13,237.72	8,508.67	22,671.24

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total					
		Grant in Aid component		Grant in aid component		Grant in Aid component					
		Capital	General	Capital	General	Capital	Salaries	General			
1	IASRI including CABin, New Delhi	0.00	0.00	10.00	170.00	180.00	106.00	3146.00	3274.00	6526.00	
2	NIAP& PR, New Delhi	0.00	0.00	5.10	44.47	49.57	75.90	603.79	506.10	1185.79	
TOTAL ECO. STATISTICS & MANAGEMENT		0.00	0.00	15.10	214.47	229.57	181.90	3749.79	3780.10	7711.79	
1	NAARM, Hyderabad	0.00	0.00	50.30	50.00	100.30	750.30	2664.00	5600.00	9014.30	
2	CIWA, Bhubaneswar	0.00	0.00	100.00	100.00	200.00	650.00	619.84	450.00	1719.84	
3	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	150.00	1560.00	750.00	2460.00	
4	Strengthening and Development of Higher Agricultural Education in India	966.00	2027.70	2993.70	2040.00	2022.06	4062.06	24869.80	0.00	22638.90	47508.70
TOTAL AG. EDUCATION DIVISION		966.00	2027.70	2993.70	2190.30	2172.06	4362.36	26420.10	4843.84	29438.90	60702.84
1	HEADQUARTERS UNIT	0.00	0.00	0.00	0.00	0.00	8725.00	9800.00	24409.00	42934.00	
TOTAL ICAR HQRS.		0.00	0.00	0.00	0.00	0.00	8725.00	9800.00	24409.00	42934.00	
1	PIU, NASF	0.00	0.00	228.25	192.97	421.22	2750.00	140.00	2325.00	5215.00	
2	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL OTHERS		0.00	0.00	228.25	192.97	421.22	2750.00	140.00	2325.00	5215.00	
1	DKMA, New Delhi	0.00	0.00	0.00	0.00	0.00	29.00	560.00	518.00	1107.00	

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total					
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total			
		Capital	General	Capital	General	Capital	Salaries		General		
2	ATARI ZONE-I, Ludhiana	157.12	102.23	259.35	90.00	184.00	274.00	677.63	7896.00	891.23	9464.86
3	ATARI ZONE-II, Jodhpur	159.20	190.26	349.46	100.20	62.23	162.43	707.40	7021.70	813.49	8542.59
4	ATARI ZONE-III, Kanpur	110.10	39.90	150.00	206.00	248.00	454.00	954.24	8403.57	934.40	10292.21
5	ATARI ZONE-IV, Patna	152.68	136.48	289.16	56.00	46.40	102.40	725.14	4950.00	862.88	6538.02
6	ATARI ZONE-V, Kolkata	122.97	97.73	220.70	145.00	320.00	465.00	711.07	5704.81	807.73	7223.61
7	ATARI ZONE-VI, Guwahati	97.34	78.41	175.75	0.00	0.00	0.00	654.50	6002.24	944.09	7600.83
8	ATARI ZONE-VII, Barapani	89.12	99.18	188.30	0.00	0.00	0.00	696.95	5347.57	989.29	7033.81
9	ATARI ZONE-VIII, Pune	185.05	185.51	370.56	0.00	0.00	0.00	582.95	7730.00	1045.51	9358.46
10	ATARI ZONE-IX, Jabalpur	245.08	222.68	467.76	0.00	0.00	0.00	744.30	6283.50	1072.95	8100.75
11	ATARI ZONE-X, Hyderabad	156.09	143.87	299.96	93.00	132.00	225.00	648.05	6827.36	1035.87	8511.28
12	ATARI ZONE-XI, Bangalore	0.00	0.00	0.00	5.14	18.00	23.14	265.49	5234.57	645.00	6145.06
13	FARMER FIRST	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	1000.00	1400.00
14	ARYA	0.00	0.00	0.00	0.00	0.00	0.00	570.48	0.00	700.36	1270.84
15	EMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
16	NETWORK PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
17	DISASTER MGMT.	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	15.00
TOTAL AGRICULTURAL EXTENSION		1474.75	1296.25	2771.00	695.34	1010.63	1705.97	8377.20	71961.32	12285.80	92624.32

FINAL REVISED ESTIMATES 2018-19 (Allocation from Govt. Grant)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total				
		Grant in Aid component		Grant in aid component		Grant in Aid component				
		Capital	General	Capital	General	Capital	Salaries	General		
1	National Agricultural Higher Education Project (NAHEP)	0.00	0.00	0.00	0.00	0.00	5795.00	0.00	9732.00	15527.00
2	NAHEP (EAP)	0.00	0.00	0.00	0.00	0.00	1932.00	0.00	3330.00	5262.00
TOTAL NAHEP		0.00	0.00	0.00	0.00	0.00	7727.00	0.00	13062.00	20789.00
GRAND TOTAL		3010.10	7660.08	10670.18	6384.44	12710.04	19094.48	93403.82	346474.00	756451.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		Capital	Salaries		General
1	CICR, Nagpur		202.45	133.81	336.26			0.00
2	AICRP on Cotton, CICR, Nagpur		0.00		0.00			0.00
3	CRIJAF, Barrackpore		186.68		186.68			0.00
4	AINPJAF, CRIJAF, Barrackpore		0.00		0.00			0.00
5	NRRI, Cuttack		80.98		80.98			0.00
6	Incentivizing Research in Agriculture, NRRI, Cuttack		0.00		0.00			0.00
7	CTRI, Rajamundry		66.75	18.00	84.75			0.00
8	NETWORK on Tobacco, CTRI, Rajamundry		0.00		0.00			0.00
9	IARI, New Delhi		946.41		946.41			0.00
10	Pesticide Residues, IARI, New Delhi		0.00		0.00			0.00
11	AICRP Nematode, IARI, New Delhi		0.00		0.00			0.00
12	CRP on Hybrid Technology, IARI, New Delhi		0.00		0.00			0.00
13	CRP on Molecular Breeding, IARI, New Delhi		0.00		0.00			0.00
14	AICRP on Honey Bee & Pollinator, IARI, NEW DELHI		0.00		0.00			0.00
15	IARI Types Deemed University, Assam		0.00		0.00			0.00
16	IARI Types Deemed University, Jharkhand		0.00		0.00			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Salaries		General
17	IGFRI, Jhansi		161.96		161.96			0.00
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		0.00		0.00			0.00
19	IIPR, Kanpur		235.50		235.50			0.00
20	AICRP on Chickpea, IIPR, Kanpur		0.00		0.00			0.00
21	AICRP on Mullarp, IIPR, Kanpur		0.00		0.00			0.00
22	AICRP on Pigeonpea, IIPR, Kanpur		0.00		0.00			0.00
23	AICRP on Arid Legumes, IIPR Kanpur		0.00		0.00			0.00
24	IISR, Lucknow		182.20		182.20			0.00
25	AICRP on Sugercane, IISR, Lucknow		0.00		0.00			0.00
26	NBAIM, MaunathBhanjan		28.34		28.34			0.00
27	AMAAS, NBAIM, Mau		0.00		0.00			0.00
28	NBPGR, New Delhi		428.18		428.18			0.00
29	AICRP POTENTIAL CROP, NBPGR, New Delhi		0.00		0.00			0.00
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00		0.00			0.00
31	SBI, Coimbatore		225.61		225.61			0.00
32	VPKAS, Almora		42.51	15.00	57.51			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Salaries		General
33	NRCIPM, New Delhi		40.49		40.49			0.00
34	AINP on Soil Arthropod Pests, NRCIPM, New Delhi		0.00		0.00			0.00
35	AINP on Agricultural Acarology, NRCIPM, New Delhi		0.00		0.00			0.00
36	DGR, Junagadh		46.56		46.56			0.00
37	AICRP on Groudnut, DGR, Junagadh		0.00	7.54	7.54			0.00
38	NIPB, New Delhi		72.17		72.17			0.00
39	Network Project on Transgenic in Crops, NIPB, New Delhi		0.00		0.00			0.00
40	DR& MR, Bharatpur		93.13		93.13			0.00
41	AICRP on R&M, DR& MR, Bharatpur		215.85		215.85			0.00
42	IIMR, Hyderabad		0.00		0.00			0.00
43	AICRP on Sorghum, IIMR, Hyderabad		0.00		0.00			0.00
44	AICRP on Pearl Millets, IIMR, Hyderabad		0.00		0.00			0.00
45	AICRP on Small Millets, IIMR, Hyderabad		58.39		58.39			0.00
46	IISR, Indore		0.00		0.00			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP			NEH			
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Capital		Salaries	General
47	AICRP on Soyabean, Indore		233.04		233.04			0.00
48	NBAIR, Bengaluru		0.00		0.00			0.00
49	AICRP on Biological Control, NBAIR, Bengaluru		215.85		215.85			0.00
50	IIMR, Ludhiana		58.71	25.00	83.71			0.00
51	AICRP On Maize, IIMR, New Delhi		0.00		0.00			0.00
52	IIOR, Hyderabad		268.57		268.57			0.00
53	AICRP on Oilseed, Hyderabad		0.00		0.00			0.00
54	AICRP on Linseed, IIOR, Hyderabad		0.00		0.00			0.00
55	AICRP on Sesame & Niger, IIOR, Hyderabad		198.68		198.68			0.00
56	IIRR, Hyderabad		0.00		0.00			0.00
57	AICRP on Rice, IIRR, Hyderabad		0.00		0.00			0.00
58	CRP on Rice Biofortification, IIRR, Hyderabad		0.00		0.00			0.00
59	IIWBR, Karnal		93.65		93.65			0.00
60	AICRP on Wheat & Barley, IIWBR, Karnal		0.00		0.00			0.00
61	IISS, MaunathBhanjan		0.00		0.00			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH			
		Grant in Aid component		Total	Grant in Aid component		Total		
		Capital	Salaries		General	Capital		Salaries	General
62	AICRPNSP (CROPS), DSR, Maunath Bhanjan		0.00						0.00
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau		0.00						0.00
64	NIBSM, Raipur		37.93	28.90					66.83
65	IIAB, Ranchi		24.29						24.29
66	AINP on Vertibrate Pest Management, CAZRI, Jodhpur		0.00					1.78	1.78
Total Crop Sciences		0.00	4229.03	228.25	4457.28	0.00	1.78	0.00	1.78
1	CIARI, Port Blair	1.38	53.78	9.66					64.82
2	CIAH, Bikaner		48.40	0.00					48.40
3	AICRP on AZF, CIAH, Bikaner	0.00	0.00						0.00
4	CISH, Lucknow	10.71	66.58	58.92					136.21
5	CITH, Srinagar		10.40	67.00					77.40
6	CPCRI, Kasaragod		70.80	162.00					232.80
7	AICRP on Palms, CPCRI, Kasaragod		0.00						0.00
8	CPRI, Shimla		0.00						0.00
9	AICRP on Potato, CPRI, Shimla		0.00						0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Capital		Salaries	General
10	CTCRI, Thiruvanthapuram		94.54		94.54			0.00
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		0.00		0.00			0.00
12	IIHR, Bangalore		0.00		0.00			0.00
13	AICRP on Fruit, IIHR, Bangalore		0.00		0.00			0.00
14	IISR, Calicut		48.59		48.59			0.00
15	AICRP on Spices, IISR, Calicut		0.00		0.00			0.00
16	IIVR, Varanasi		95.17	105.67	200.84			0.00
17	AICRP on Vegetables, IIVR, Varanasi		0.00	58.23	58.23			0.00
18	NRC for Banana, Tiruchirapalli		43.73	12.55	56.28			0.00
19	Dte. for Cashew Research, Puttur	132.31	22.27	115.00	269.58			0.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur		0.00		0.00			0.00
21	CCRI, Nagpur		44.54	55.30	99.84			0.00
22	NRC For Grapes, Pune		50.61		50.61			0.00
23	DMAPR, Anand		26.32		26.32			0.00
24	AICRP on MAP & Betelvine, DMAPR, Anand		0.00		0.00			0.00
25	Dte. on Mushroom, Solan		24.29		24.29			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH				
		Grant in Aid component		Total	Grant in Aid component		Total			
		Capital	Salaries		General	Capital		Salaries	General	
26	AICRP on Mushroom, DMR, Solan		0.00							0.00
27	IIOPR, Pedavegi		19.80							19.80
28	Dte. on Onion & Garlic, Pune		32.80	30.48						63.28
29	NRC on Orchids, Sikkim		24.29							24.29
30	NRC Seed Spices, Ajmer		37.51	11.00						48.51
31	NRC For Litchi, Muzaffarpur		25.10							25.10
32	NRC for Pomegranate, Solapur	9.69	0.00	122.34						132.03
33	Dte. of Floriculture, Pune		24.29							24.29
34	AICRP on Floriculture, Dte. of Floriculture, Pune		0.00							0.00
Total HORTICULTURAL SCIENCES		154.09	863.81	808.15	1826.05	0.00	0.00	0.00	0.00	0.00
1	CARI, Izatnagar		40.49							40.49
2	CIRB, Hisar		0.00							0.00
3	Network on buffaloes		0.00							0.00
4	CIRG, Makhdoom		0.00							0.00
5	AICRP on Goats, CIRG, Makhdoom		0.00							0.00
6	CSWRI, Avikanagar		53.12							53.12

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		Capital	Salaries		General
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar		0.00	0.00				0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar		0.00	0.00				0.00
9	IVRI, Izatnagar		1093.23	1093.23				0.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		0.00	0.00				0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		0.00	0.00				0.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar		0.00	0.00				0.00
13	Network on GIP,IVRI, Izatnagar		0.00	0.00				0.00
14	Network on BTB, IVRI, Izatnagar		0.00	0.00				0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar		0.00	0.00				0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		0.00	0.00				0.00
17	CRP on V&D, IVRI, Izatnagar		0.00	0.00				0.00
18	NIHSAD, Bhopal		40.49	40.49				0.00
19	NBAGR, Karnal		33.74	33.74				0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Salaries		General
20	Network Project on Animal Genetic Resources, NBAGR, Karnal		0.00		0.00			0.00
21	NDRI, Karnal		405.21		405.21			0.00
22	NIANP, Bangalore		282.02		282.02			0.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore		0.00		0.00			0.00
24	NRC on Camel, Bikaner		28.19		28.19			0.00
25	NRC on Equines, Hisar		48.88		48.88			0.00
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hisar	32.00	0.00		32.00			0.00
27	NRC on Meat, Hyderabad		222.69		222.69			0.00
28	NRC on Mithun		18.06		18.06			0.00
29	NRC on Pig, Guwahati		18.62		18.62			0.00
30	AICRP on Pig, NRC on Pig, Guwahati		0.00		0.00			0.00
31	Mega seed on Pig, NRC on Pig, Guwahati		0.00		0.00			0.00
32	NRC on Yak, Dirang		8.79		8.79			0.00
33	NIVEDI, Bangalore		40.49		40.49			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH			
		Grant in Aid component		Total	Grant in Aid component		Total		
		Capital	Salaries		General	Capital		Salaries	General
34	CIRC, Meerut		56.69		56.69				0.00
35	AICRP on Cattle, CIRC, Meerut		0.00		0.00				0.00
36	Dte. of Foot & Mouth Disease, Mukteswar		0.00		0.00				0.00
37	Dte. of Poultry Research, Hyderabad		30.37		30.37				0.00
38	AICRP on Poultry, Dte. of Poultry Research, Hyderabad		0.00		0.00				0.00
39	Poultry Seed Project, Dte. of Poultry Research, Hyderabad		0.00		0.00				0.00
TOTAL ANIMAL SCIENCES		32.00	2421.08	0.00	2453.08	0.00	0.00	0.00	0.00
1	CAZRI, Jodhpur	55.60	297.60	377.04	730.24				0.00
2	CRIDA, Hyderabad		349.06		349.06				0.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad		0.00		0.00				0.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad		0.00		0.00				0.00
5	IIS & WC (CS & WCR & TI), Dehradun	0.00	241.12	0.00	241.12				0.00
6	CSSRI, Karnal		20.24	0.00	20.24				0.00
7	PCU-SAS, CSSRI, Karnal		0.00	0.00	0.00				0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		Capital	Salaries		General
8	ICAR RC For NEH Region, Barapani		0.00	824.08	824.08			0.00
9	ICAR Res. Complex for Eastern Region, Patna	2.00	115.93	60.00	177.93			0.00
10	CCARI (ICAR Res. Complex), Goa		12.93	30.67	43.60			0.00
11	IISS, Bhopal		131.59	0.00	131.59			0.00
12	AICRP on Micronutrients, IISS, Bhopal		0.00		0.00			0.00
13	AICRP on Biofertilizer, IISS, Bhopal		0.00		0.00			0.00
14	AICRP on STCR, IISS, Bhopal		0.00		0.00			0.00
15	AICRP on LTFE, IISS, Bhopal		0.00		0.00			0.00
16	CRP on Conservation Agriculture, IISS, Bhopal		0.00		0.00			0.00
17	NBSS&LUP, Nagpur		144.16		144.16			0.00
18	CAFRI, Jhansi	7.10	46.56		53.66			0.00
19	AICRP on Agroforestry, CAFRI, Jhansi		0.00		0.00			0.00
20	IIWM, Bhubaneswar	27.99	71.13		99.12			0.00
21	AICRP on IWM, IIWM, Bhubaneswar		0.00		0.00			0.00
22	CRP on Water, IIWM, Bhubaneswar		0.00		0.00			0.00
23	NRC on Integrated Farming, Motihari		17.21	1.23	18.44			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Capital		Salaries	General
24	Dte. of Weed Research, Jabalpur	0.00	0.00	0.00	0.00			0.00
25	AICRP on Weed Management, DWR, Jabalpur	0.00	0.00	0.00	0.00			0.00
26	IIFSR, Modipuram	0.00	100.42	0.00	100.42			0.00
27	AICRP on Integrated Farming System, IIFSR, Modipuram		0.00	0.00	0.00			0.00
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00		0.00			0.00
29	NIASM, Baramati		26.72	50.00	76.72			0.00
TOTAL NRM DIVISION		92.69	1574.67	1343.02	3010.38	0.00	0.00	0.00
30	NICRA, Hyderabad		0.00		0.00			0.00
TOTAL CRAI/NICRA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	CIBA, Chennai		165.00		165.00			0.00
2	AINP on Fish Health, CIBA, Chennai		0.00		0.00			0.00
3	CIFRI, Barrackpore	45.00	127.09	195.00	367.09			0.00
4	CIFA, Bhubaneswar		161.76		161.76			0.00
5	CIFE, Mumbai		0.00		0.00			0.00
6	CIFT, Kochi		0.00		0.00			0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH			
		Grant in Aid component		Total	Grant in Aid component		Total		
		Capital	Salaries		General	Capital		Salaries	General
7	CMFRI, Kochi		217.00	100.00	317.00				0.00
8	ANIPMericulture, CMFRI, Kochi		0.00	15.00	15.00				0.00
9	NBFGR, Lucknow		72.88		72.88				0.00
10	CRP Genomics, NBFGR, Lucknow		0.00		0.00				0.00
11	Dte. of Coldwater Fisheries Research, Bhimtal		52.64		52.64				0.00
TOTAL FISHEREIES		45.00	796.37	310.00	1151.37	0.00	0.00	0.00	0.00
1	CIAE, Bhopal		282.24		282.24				0.00
2	AICRP on FIM, CIAE, Bhopal		0.00		0.00				0.00
3	AICRP on ESA, CIAE, Bhopal		0.00		0.00				0.00
4	AICRP on EAAI, CIAE, Bhopal		0.00		0.00				0.00
5	AICRP on UAE, CIAE, Bhopal		0.00		0.00				0.00
6	CRP on FMPF, CIAE, Bhopal		0.00		0.00				0.00
7	CRP on EA, CIAE, Bhopal		0.00		0.00				0.00
8	CIPHET, Ludhiana		62.66		62.66				0.00
9	AICRP on PET, CIPHET, Ludhiana		0.00		0.00				0.00
10	AICRP on PHET, CIPHET, Ludhiana		0.00		0.00				0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Capital		Salaries	General
11	CRP on SA, CIPHET, Ludhiana		0.00	0.00			0.00	0.00
12	CRP on HF, CIPHET, Ludhiana		0.00	0.00			0.00	0.00
13	CIRCOT, Mumbai		53.28	53.28			0.00	0.00
14	CRP on Natural Fibres, CIRCOT, Mumbai		0.00	0.00			0.00	0.00
15	IINRG, Ranchi		80.98	80.98			0.00	0.00
16	NWP on HP VANR&G, IINRG, Ranchi		0.00	0.00			0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi		0.00	0.00			0.00	0.00
18	NINFET, Kolkata		45.54	45.54			0.00	0.00
TOTAL AGRICULTURAL ENGINEERING		0.00	524.70	524.70	0.00	0.00	0.00	0.00
1	IASRI including CABin, New Delhi		0.00	0.00			0.00	0.00
2	NIAP& PR, New Delhi	10.02	39.51	47.08	96.61		0.00	0.00
	TOTAL ECO. STATISTICS & MANAGEMENT	10.02	39.51	47.08	96.61	0.00	0.00	0.00
1	NAARM, Hyderabad		0.00	0.00			0.00	0.00
2	CIWA, Bhubaneswar		0.00	0.00			0.00	0.00
3	AICRP on Home Science, CIWA, Bhubaneswar		0.00	0.00			0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH												
		Grant in Aid component		Total	Grant in Aid component		Total											
		Capital	Salaries		General	Capital		Salaries	General									
4	Strengthening and Development of Higher Agricultural Education in India		0.00		0.00											0.00		
TOTAL AG. EDUCATION DIVISION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.	HEADQUARTERS UNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ICAR HQRS.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	PIU, NASF																	0.00
2	Funding to Projects																	0.00
TOTAL OTHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	DKMA, New Delhi		0.00		0.00													0.00
2	ATARI ZONE-I, Ludhiana		0.00		0.00													0.00
3	ATARI ZONE-II, Jodhpur		2.52		2.52													2.52
4	ATARI ZONE-III, Kanpur		2.43	6.07	8.50													8.50
5	ATARI ZONE-IV, Patna		0.00		0.00													0.00
6	ATARI ZONE-V, Kolkata		0.00		0.00													0.00
7	ATARI ZONE-VI, Guwahati		2.88		2.88													2.88
8	ATARI ZONE-VII, Barapani		17.06		17.06													17.06
9	ATARI ZONE-VIII, Pune	79.55	0.00	0.00	79.55													79.55

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH& TSP				NEH		
		Grant in Aid component		Total	Grant in Aid component		Total	
		Capital	Salaries		General	Salaries		General
10	ATARI ZONE-IX, Jabalpur	233.45	0.00	87.53	320.98			0.00
11	ATARI ZONE-X, Hyderabad	234.24	150.00	98.55	482.79			0.00
12	ATARI ZONE-XI, Bengalore	0.00	8.43	0.00	8.43			0.00
13	FARMER FIRST		0.00		0.00			0.00
14	ARYA		0.00		0.00			0.00
15	Ag. EXTENSION		0.00		0.00			0.00
16	NETWORK PROJECT		0.00		0.00			0.00
17	DISASTER MGMT.		0.00		0.00			0.00
	TOTAL AGRICULTURAL EXTENSION	547.24	183.32	192.15	922.71	0.00	0.00	0.00
1	National Agricultural Higher Education Project (NAHEP)							0.00
2	NAHEP(EAP)							0.00
	TOTAL NAHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	881.04	10632.49	2928.65	14442.18	0.00	1.78	1.78

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
1	CICR, Nagpur	0.00	0.00	0.00	0.00	0.00	202.45	133.81	336.26
2	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00	186.68	0.00	186.68
4	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	NRRI, Cuttack	0.00	0.00	0.00	0.00	0.00	80.98	0.00	80.98
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CTRI, Rajamundry	0.00	0.00	0.00	0.00	0.00	66.75	18.00	84.75
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	946.41	0.00	946.41
10	Pesticide Residues, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	AICRP Nematode, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	CRP on Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	CRP on Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	AICRP on Honey Bee & Pollinator, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
15	IARI Types Deemed University, Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	IARI Types Deemed University, Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	IGFRI, Jhansi	0.00	0.00	0.00	0.00	0.00	161.96	0.00	161.96
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	235.50	0.00	235.50
20	AICRP on Chickpea, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	AICRP on Mullarp, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	IISR, Lucknow	0.00	0.00	0.00	0.00	0.00	182.20	0.00	182.20
25	AICRP on Sugarcane, IISR, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	NBAIM, Maunath Bhanjan	0.00	0.00	0.00	0.00	0.00	28.34	0.00	28.34
27	AMAAS, NBAIM, Mau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	428.18	0.00	428.18
29	AICRP Potential Crop, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	SBI, Coimbatore	0.00	0.00	0.00	0.00	0.00	225.61	0.00	225.61
32	VPKAS, Almora	0.00	0.00	0.00	0.00	0.00	42.51	15.00	57.51
33	NCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	40.49	0.00	40.49
34	AINP on Soil Arthropod Pests, NCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	AINP on Agricultural Acarology, NCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	DGR, Junagadh	0.00	0.00	0.00	0.00	0.00	46.56	0.00	46.56
37	AICRP on Groundnut, DGR, Junagadh	0.00	0.00	0.00	0.00	0.00	0.00	7.54	7.54
38	NIPB, New Delhi	0.00	0.00	0.00	0.00	0.00	72.17	0.00	72.17
39	Network Project on Transgenic in Crops, NIPB, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	DR & MR, Bharatpur	0.00	0.00	0.00	0.00	0.00	93.13	0.00	93.13
41	AICRP on R&M, DR& MR, Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	215.85	0.00	215.85
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total				
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total		
		Capital	General	Capital	General	Capital	Salaries		General	
44	AICRP on Pearl Millets, IIMR, Hyderabad		0.00				0.00	0.00	0.00	0.00
45	AICRP on Small Millets, IIMR, Hyderabad		0.00				0.00	0.00	0.00	0.00
46	IISR, Indore		0.00				0.00	58.39	0.00	58.39
47	AICRP on Soyabean, Indore		0.00				0.00	0.00	0.00	0.00
48	NBAIR, Bengaluru		0.00				0.00	233.04	0.00	233.04
49	AICRP on Biological Control, NBAIR, Bengaluru		0.00				0.00	0.00	0.00	0.00
50	IIMR, Ludhiana		0.00				0.00	58.71	25.00	83.71
51	AICRP On Maize, IIMR, New Delhi		0.00				0.00	0.00	0.00	0.00
52	IIOR, Hyderabad		0.00				0.00	268.57	0.00	268.57
53	AICRP on Oilseed, Hyderabad		0.00				0.00	0.00	0.00	0.00
54	AICRP on Linseed, IIOR, Hyderabad		0.00				0.00	0.00	0.00	0.00
55	AICRP on Sesame & Niger, IIOR, Hyderabad		0.00				0.00	198.68	0.00	198.68
56	IIRR, Hyderabad		0.00				0.00	0.00	0.00	0.00
57	AICRP on Rice, IIRR, Hyderabad		0.00				0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total		
		Grant in Aid component		Grant in aid component		Grant in Aid component		
		Capital	General	Capital	General	Capital	General	
58	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	
59	IWBR, Karnal	0.00	0.00	0.00	93.65	0.00	93.65	
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	
61	IISS, MaunathBhanjan	0.00	0.00	0.00	0.00	0.00	0.00	
62	AICRPNP (CROPS), DSR, Maunath Bhanjan	0.00	0.00	0.00	0.00	0.00	0.00	
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	0.00	0.00	0.00	0.00	0.00	0.00	
64	NIBSM, Raipur	0.00	0.00	0.00	37.93	28.90	66.83	
65	IIAB, Ranchi	0.00	0.00	0.00	24.29	0.00	24.29	
66	AINP on Vertebrate Pest Management, CAZRI, Jodhpur	0.00	0.00	0.00	1.78	0.00	1.78	
Total Crop Sciences		0.00	0.00	0.00	0.00	4230.81	228.25	4459.06
1	CIARI, Port Blair	0.00	0.00	0.00	1.38	53.78	9.66	64.82
2	CIAH, Bikaner	0.00	0.00	0.00	0.00	48.40	0.00	48.40
3	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	CISH, Lucknow	0.00	0.00	0.00	10.71	66.58	58.92	136.21

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
5	CITH, Srinagar	0.00	0.00	0.00	0.00	0.00	10.40	67.00	77.40
6	CPCRI, Kasaragod	0.00	0.00	0.00	0.00	0.00	70.80	162.00	232.80
7	AICRP on Palms, CPCRI, Kasaragod	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	CPRI, Shimla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	AICRP on Potato, CPRI, Shimla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	CTCRI, Thiruvanthapuram	0.00	0.00	0.00	0.00	0.00	94.54	0.00	94.54
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	IIHR, Bangalore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AICRP on Fruit, IIHR, Bangalore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	IISR, Calicut	0.00	0.00	0.00	0.00	0.00	48.59	0.00	48.59
15	AICRP on Spices, IISR, Calicut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	IIVR, Varanasi	0.00	0.00	0.00	0.00	0.00	95.17	105.67	200.84
17	AICRP on Vegetables, IIVR, Varanasi	0.00	0.00	0.00	0.00	0.00	0.00	58.23	58.23
18	NRC for Banana, Tiruchirapalli	0.00	0.00	0.00	0.00	0.00	43.73	12.55	56.28
19	Dte. for Cashew Research, Puttur	0.00	0.00	0.00	0.00	132.31	22.27	115.00	269.58
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total		
		Grant in Aid component		Grant in aid component		Grant in Aid component		
		Capital	General	Capital	General	Capital	General	
21	CCRI, Nagpur	0.00	0.00	0.00	0.00	44.54	55.30	99.84
22	NRC For Grapes, Pune	0.00	0.00	0.00	0.00	50.61	0.00	50.61
23	DMAPR, Anand	0.00	0.00	0.00	0.00	26.32	0.00	26.32
24	AICRP on MAP & Betel vine, DMAPR, Anand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Dte. on Mushroom, Solan	0.00	0.00	0.00	0.00	24.29	0.00	24.29
26	AICRP on Mushroom, DMR, Solan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	IIOPR, Pedavegi	0.00	0.00	0.00	0.00	19.80	0.00	19.80
28	Dte. on Onion & Garlic, Pune	19.49	19.49	0.00	0.00	32.80	49.97	82.77
29	NRC on Orchids, Sikkim	0.00	0.00	0.00	0.00	24.29	0.00	24.29
30	NRC Seed Spices, Ajmer	0.00	0.00	0.00	0.00	37.51	11.00	48.51
31	NRC For Litchi, Muzaffarpur	0.00	0.00	0.00	0.00	25.10	0.00	25.10
32	NRC for Pomegranate, Solapur	0.00	0.00	0.00	0.00	9.69	122.34	132.03
33	Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	24.29	0.00	24.29
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total HORTICULTURAL SCIENCES		0.00	19.49	0.00	0.00	154.09	863.81	1845.54

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
1	CARI, Izatnagar	0.00	0.00	0.00	0.00	0.00	40.49	0.00	40.49
2	CIRB, Hisar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Network on buffaloes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	CIRG, Makhdoom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	AICRP on Goats, CIRG, Makhdoom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	53.12	0.00	53.12
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	1093.23	0.00	1093.23
10	Outreach Prog. on Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Outreach Prog. on Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Network on GIP, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component			
		Capital	General	Capital	General	Capital	Salaries	General	
Total	Total	Total	Total	Total	Total	Total	Total		
15	Network on Neonatal Mortality, IVRI, Izatnagar	0.00		0.00		0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00		0.00		0.00	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar	0.00		0.00		0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal	0.00		0.00		0.00	40.49	0.00	40.49
19	NBAGR, Karnal	0.00		0.00		0.00	33.74	0.00	33.74
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00		0.00		0.00	0.00	0.00	0.00
21	NDRI, Karnal	0.00		0.00		0.00	405.21	0.00	405.21
22	NIANP, Bangalore	0.00		0.00		0.00	282.02	0.00	282.02
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00		0.00		0.00	0.00	0.00	0.00
24	NRC on Camel, Bikaner	0.00		0.00		0.00	28.19	0.00	28.19
25	NRC on Equines, Hisar	0.00		0.00		0.00	48.88	0.00	48.88
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	0.00		0.00		0.00	32.00	0.00	32.00
27	NRC on Meat, Hyderabad	0.00		0.00		0.00	222.69	0.00	222.69

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Total	Grant in Aid component		Total
		Capital	General	Capital	General		Capital	Salaries		General
28	NRC on Mithun	0.00	0.00	0.00	0.00	0.00	18.06	0.00	18.06
29	NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	0.00	18.62	0.00	18.62
30	AICRP on Pig, NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Mega seed on Pig, NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	NRC on Yak, Dirang	0.00	0.00	0.00	0.00	0.00	8.79	0.00	8.79
33	NIVEDI, Bangalore	0.00	0.00	0.00	0.00	0.00	40.49	0.00	40.49
34	CIRC, Meerut	0.00	0.00	0.00	0.00	0.00	56.69	0.00	56.69
35	AICRP on Cattle, CIRC, Meerut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Dte. of Foot & Mouth Disease, Mukteswar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Dte. Of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	0.00	30.37	0.00	30.37
38	AICRP on Poultry, Dte. of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Poultry Seed Project, Dte. of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ANIMAL SCIENCES		0.00	0.00	0.00	0.00	0.00	2421.08	0.00	2453.08

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
1	CAZRI, Jodhpur	0.00	0.00	0.00	0.00	55.60	297.60	377.04	730.24
2	CRIDA, Hyderabad	0.00	0.00	0.00	0.00	0.00	349.06	0.00	349.06
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	AICRP on Agro meteorology, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI), Dehradun	0.00	0.00	0.00	0.00	0.00	241.12	0.00	241.12
6	CSSRI, Karnal	0.00	0.00	0.00	0.00	0.00	20.24	0.00	20.24
7	PCU-SAS, CSSRI, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	ICAR RC For NEH Region., Barapani	0.00	0.00	0.00	0.00	0.00	0.00	824.08	824.08
9	ICAR Res. Complex for Eastern Region, Patna	0.00	0.00	0.00	0.00	2.00	115.93	60.00	177.93
10	CCARI (ICAR Res. Complex), Goa	0.00	0.00	0.00	0.00	0.00	12.93	30.67	43.60
11	IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	131.59	0.00	131.59
12	AICRP on Micronutrients, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AICRP on Bio-fertilizer, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	AICRP on STCR, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	AICRP on LTFE, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total	
		Grant in Aid component		Grant in aid component		Grant in Aid component	
		Capital	General	Capital	General	Capital	General
16	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00
17	NBSS&LUP, Nagpur	0.00	0.00	0.00	144.16	0.00	144.16
18	CAFRI, Jhansi	0.00	0.00	0.00	46.56	0.00	53.66
19	AICRP on Agro-forestry, CAFRI, Jhansi	0.00	0.00	0.00	0.00	0.00	0.00
20	IIFM, Bhubaneshwar	0.00	0.00	0.00	27.99	71.13	99.12
21	AICRP on IWM, IIFM, Bhubaneshwar	0.00	0.00	0.00	0.00	0.00	0.00
22	CRP on Water, IIFM, Bhubaneshwar	0.00	0.00	0.00	0.00	0.00	0.00
23	MGIFRI, Motihari	0.00	0.00	0.00	0.00	17.21	18.44
24	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.00	0.00	0.00	0.00
25	AICRP on Weed Management, DWR, Jabalpur	0.00	0.00	0.00	0.00	0.00	0.00
26	IIFSR, Modipuram	0.00	0.00	0.00	100.42	0.00	100.42
27	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00
29	NIASM, Baramati	0.00	0.00	0.00	26.72	50.00	76.72
TOTAL NRM DIVISION		0.00	0.00	0.00	0.00	1574.67	3010.38

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total	
		Grant in Aid component		Grant in aid component		Grant in Aid component	
		Capital	General	Capital	General	Capital	General
30	NICRA, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CRAI/NICRA		0.00	0.00	0.00	0.00	0.00	0.00
1	CIBA, Chennai	0.00	0.00	0.00	0.00	165.00	0.00
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	0.00	0.00	0.00
3	CIFRI, Barrackpore	0.00	0.00	0.00	0.00	45.00	127.09
4	CIFA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	161.76
5	CIFE, Mumbai	0.00	0.00	0.00	0.00	0.00	0.00
6	CIFT, Kochi	0.00	0.00	0.00	0.00	0.00	0.00
7	CMFRI, Kochi	0.00	0.00	0.00	0.00	217.00	100.00
8	ANP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	0.00	0.00	15.00
9	NBFGR, Lucknow	0.00	0.00	0.00	0.00	72.88	0.00
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00
11	Dte. of Coldwater Fisheries Research, Bhimtal	0.00	0.00	0.00	0.00	52.64	0.00
TOTAL FISHEREIES		0.00	0.00	0.00	0.00	796.37	310.00
1	CIAE, Bhopal	0.00	0.00	0.00	0.00	282.24	0.00
2	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	1151.37	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
3	AICRP on ESA, CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00
4	AICRP on EAAI, CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00
5	AICRP on UAE, CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00
6	CRP on FMFP, CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00
7	CRP on EA, CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00
8	CIPHET, Ludhiana		0.00		0.00	0.00	62.66	0.00	62.66
9	AICRP on PET, CIPHET, Ludhiana		0.00		0.00	0.00	0.00	0.00	0.00
10	AICRP on PHET, CIPHET, Ludhiana		0.00		0.00	0.00	0.00	0.00	0.00
11	CRP on SA, CIPHET, Ludhiana		0.00		0.00	0.00	0.00	0.00	0.00
12	CRP on HF, CIPHET, Ludhiana		0.00		0.00	0.00	0.00	0.00	0.00
13	CIRCOT, Mumbai		0.00		0.00	0.00	53.28	0.00	53.28
14	CRP on Natural Fibres, CIRCOT, Mumbai		0.00		0.00	0.00	0.00	0.00	0.00
15	IINRG, Ranchi		0.00		0.00	0.00	80.98	0.00	80.98
16	NWP on HP VANR&G, IINRG, Ranchi		0.00		0.00	0.00	0.00	0.00	0.00
17	NWP on CLIIGR, IINRG, Ranchi		0.00		0.00	0.00	0.00	0.00	0.00
18	NINFET, Kolkata		0.00		0.00	0.00	45.54	0.00	45.54
TOTAL AGRICULTURAL ENGINEERING		0.00	0.00	0.00	0.00	0.00	524.70	0.00	524.70

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total	
		Grant in Aid component		Grant in aid component		Grant in Aid component	
		Capital	General	Capital	General	Capital	Salaries General
1	IASRI including CABin, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00
2	NIAP& PR, New Delhi	0.00	0.00	0.00	10.02	39.51	47.08
	TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	10.02	39.51	47.08
1	NAARM, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00
2	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00
3	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00
4	Strengthening and Development of Higher Agricultural Education in India	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	0.00	0.00	0.00
1	HEADQUARTERS UNIT	0.00	0.00	0.00	0.00	0.00	0.00
2	EXTRA MURAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
3	AUDITORIUM	0.00	0.00	0.00	0.00	0.00	0.00
4	ASRB	0.00	0.00	0.00	0.00	0.00	0.00
5	SOCIETIES/AWARD	0.00	0.00	0.00	0.00	0.00	0.00
6	NASM	0.00	0.00	0.00	0.00	0.00	0.00

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(₹ in lakh)

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		Grant in Aid component		Grant in aid component		Grant in Aid component	
		Capital	General	Capital	General	Capital	Salaries General
7	INT. COOP - CGIAR	0.00	0.00	0.00	0.00	0.00	0.00
8	HRM	0.00	0.00	0.00	0.00	0.00	0.00
9	Publicity and Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
10	CERA	0.00	0.00	0.00	0.00	0.00	0.00
11	NAIF	0.00	0.00	0.00	0.00	0.00	0.00
12	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
13	EVALUATION OF SCHEMES	0.00	0.00	0.00	0.00	0.00	0.00
14	ICAR Res. Data Repository	0.00	0.00	0.00	0.00	0.00	0.00
15	Swachhata Action Plan	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ICAR HQRS.		0.00	0.00	0.00	0.00	0.00	0.00
1	PIU, NASF	0.00	0.00	0.00	0.00	0.00	0.00
2	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHERS		0.00	0.00	0.00	0.00	0.00	0.00
1	DKMA, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur	0.00	0.00	0.00	0.00	2.52	0.00
							2.52

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

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Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total	
		Capital	General	Capital	General	Capital	Salaries		General
4	ATARI ZONE-III, Kanpur	0.00	0.00	0.00	0.00	0.00	2.43	6.07	8.50
5	ATARI ZONE-IV, Patna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ATARI ZONE-V, Kolkata	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	ATARI ZONE-VI, Guwahati	0.00	0.00	0.00	0.00	0.00	2.88	0.00	2.88
8	ATARI ZONE-VII, Barapani	0.00	0.00	0.00	0.00	0.00	17.06	0.00	17.06
9	ATARI ZONE-VIII, Pune	0.00	0.00	0.00	0.00	79.55	0.00	0.00	79.55
10	ATARI ZONE-IX, Jabalpur	0.00	0.00	0.00	0.00	233.45	0.00	87.53	320.98
11	ATARI ZONE-X, Hyderabad	0.00	0.00	0.00	0.00	234.24	150.00	98.55	482.79
12	ATARI ZONE-XI, Bangalore	0.00	0.00	0.00	0.00	0.00	8.43	0.00	8.43
13	FARMER FIRST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	AgrI. Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	FARMER FIRST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	AgrI. Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL REVISED ESTIMATES 2018-19 (Allocation from Internal Resources)

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total			
		Grant in Aid component		Grant in aid component		Grant in Aid component			
		Capital	General	Capital	General	Capital	Salaries	General	
		Total		Total		Total			
16	NETWORK PROJECT		0.00		0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.		0.00		0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	0.00	547.24	183.32	192.15	922.71
1	National Agricultural Higher Education Project (NAHEP)		0.00		0.00	0.00	0.00	0.00	0.00
2	NAHEP (EAP)		0.00		0.00	0.00	0.00	0.00	0.00
	TOTAL NAHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	0.00	19.49	19.49	0.00	881.04	10634.27	2948.14	14463.45

*Funds allocated from IRG under Salary head were on account of payment of arrears of allowances to Scientists vide no F.NO. 1(15)/2018-Budget(pt.)

PART-VII

**BUDGET ESTIMATES
2019–2020**

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Capital	Salaries		General			
1	2	3	4	5	6	7	8	9	10	11	12		
1	CICR, Nagpur	334.00	2726.29	473.00	831.00	1304.00	4364.29	0.00	0.00	60.00	60.00	60.00	
2	AICRP on Cotton, CICR, Nagpur	0.00	1381.66	0.00	184.00	184.00	1565.66	0.00	0.00	60.00	60.00	60.00	
3	CRIJAF, Barrackpore	30.00	2002.55	344.00	700.00	1044.00	3076.55	0.00	0.00	60.00	60.00	60.00	
4	AINPJAF, CRIJAF, Barrackpore	0.00	157.13	0.00	106.63	106.63	263.76	0.00	80.95	60.00	60.00	140.95	
5	NRRI, Cuttack	695.00	3291.29	5160.00	1131.50	6291.50	10277.79	0.00	0.00	350.00	350.00	350.00	
6	Incentivizing Research in Agriculture, NRRI, Cuttack	650.00	0.00	0.00	860.00	860.00	1510.00	0.00	0.00	0.00	0.00	0.00	
7	CTRI, Rajamundry	45.00	2585.28	2322.00	385.50	2707.50	5337.78	0.00	0.00	60.00	60.00	60.00	
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	308.35	0.00	72.50	72.50	380.85	0.00	0.00	60.00	60.00	60.00	
9	IARI, New Delhi	4601.13	23254.50	18060.00	11488.20	29548.20	57403.83	0.00	0.00	400.00	400.00	400.00	
10	Pesticide Residues, IARI, New Delhi	65.00	430.58	0.00	154.00	154.00	649.58	0.00	0.00	0.00	0.00	0.00	
11	AICRP Nematode, IARI, New Delhi	0.00	159.82	0.00	110.00	110.00	269.82	0.00	0.00	60.00	60.00	60.00	
12	CRP on Hybrid Technology, IARI, New Delhi	66.12	0.00	0.00	519.86	519.86	585.98	0.00	0.00	0.00	0.00	0.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
13	CRP On Molecular Breeding, IARI, New Delhi	66.12	0.00	0.00	384.00	384.00	450.12	0.00	0.00	0.00	0.00	0.00	
14	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00	300.10	0.00	161.00	161.00	353.87	0.00	75.00	100.00	0.00	175.00	
15	IARI Types Deemed University, Assam	1800.30	9.70	0.00	50.00	50.00	1860.00	0.00	0.00	350.00	0.00	350.00	
16	IARI Types Deemed University, Jharkhand	3720.98	404.38	0.00	200.00	200.00	4325.36	0.00	0.00	0.00	0.00	0.00	
17	IGFRI, Jhansi	50.00	3197.28	344.00	700.00	1044.00	4291.28	0.00	0.00	60.00	0.00	60.00	
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	770.22	0.00	145.00	145.00	915.22	0.00	92.58	60.00	0.00	152.58	
19	IIPR, Kanpur	650.00	2632.28	172.00	750.00	922.00	4204.28	0.00	0.00	60.00	0.00	60.00	
20	AICRP on Chickpea, IIPR, Kanpur	0.00	820.73	0.00	150.00	150.00	970.73	0.00	62.96	60.00	0.00	122.96	
21	AICRP on Mullarp, IIPR, Kanpur	0.00	222.69	0.00	162.00	162.00	384.69	0.00	908.61	60.00	0.00	968.61	
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	711.43	0.00	130.00	130.00	841.43	0.00	130.00	60.00	0.00	190.00	
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	322.13	0.00	60.00	60.00	382.13	0.00	0.00	9.00	0.00	9.00	
24	IISR, Lucknow	125.00	3008.32	2408.00	1900.00	4308.00	7441.32	0.00	0.00	60.00	0.00	60.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Capital	Salaries		General			
1	2	3	4	5	6	7	8	9	10	11	12		
25	AICRP on Sugarcane, IISR, Lucknow	0.00	653.64	0.00	143.00	143.00	796.64	0.00	60.00	60.00	120.00		
26	NBAIM, Maunath Bhanjan	40.00	451.25	30.10	550.00	580.10	1071.35	0.00	0.00	60.00	60.00		
27	AMAAS, NBAIM, Mau	0.00	0.00	0.00	335.00	335.00	335.00	0.00	0.00	0.00	0.00		
28	NBPGR, New Delhi	992.23	4204.37	4128.00	1341.45	5469.45	10666.05	0.00	0.00	250.00	250.00		
29	AICRP Potential Crop, NBPGR, New Delhi	0.00	249.74	0.00	90.00	90.00	339.74	0.00	0.00	60.00	60.00		
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	12.36	0.00	0.00	350.00	350.00	612.10	0.00	0.00	0.00	0.00		
31	SBI, Coimbatore	106.43	3666.39	516.00	850.00	1366.00	1472.43	0.00	0.00	60.00	60.00		
32	VPKAS, Almora	700.00	1335.18	68.80	450.00	518.80	4885.19	0.00	0.00	300.00	300.00		
33	NCIPM, New Delhi	467.00	799.27	86.00	276.25	362.25	2164.43	0.00	0.00	60.00	60.00		
34	AINP on Soil Arthropod Pests, NCIPM, New Delhi	7.00	211.55	0.00	100.00	100.00	906.27	0.00	78.00	70.00	148.00		
35	AINP on Agricultural Acarology, NCIPM, New Delhi	0.00	155.92	0.00	75.00	75.00	286.55	0.00	18.00	30.00	48.00		
36	DGR, Junagadh	100.00	963.60	48.16	500.00	548.16	804.08	0.00	0.00	60.00	60.00		

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
37	AICRP on Groudnut, DGR, Junagadh	0.00	710.83	0.00	245.00	245.00	1208.60	0.00	0.00	60.00	60.00	60.00	
38	NIPB, New Delhi	199.00	761.48	137.60	420.00	557.60	1467.43	0.00	0.00	50.00	50.00	50.00	
39	Network Project on Transgenic in Crops, NIPB, New Delhi	31.00	0.00	0.00	396.00	396.00	1188.48	0.00	0.00	0.00	0.00	0.00	
40	DR & MR, Bharatpur	70.00	621.41	48.16	400.00	448.16	518.16	0.00	0.00	60.00	60.00	60.00	
41	AICRP on R&M, DR & MR, Bharatpur	0.00	796.66	0.00	173.08	173.08	794.49	0.00	84.35	100.00	184.35	184.35	
42	IIMR, Hyderabad	60.00	1607.57	86.00	589.50	675.50	1532.16	0.00	0.00	60.00	60.00	60.00	
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	705.08	0.00	130.00	130.00	1737.57	0.00	0.00	30.00	30.00	30.00	
44	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	792.50	0.00	410.00	410.00	1115.08	0.00	0.00	30.00	30.00	30.00	
45	AICRP on Small Millets, IIMR, Hyderabad	0.00	470.05	0.00	65.00	65.00	857.50	0.00	0.00	30.00	30.00	30.00	
46	IISR, Indore	40.00	958.90	34.40	380.00	414.40	924.45	0.00	0.00	60.00	60.00	60.00	
47	AICRP on Soyabean, Indore	0.00	723.56	0.00	140.00	140.00	1098.90	0.00	83.75	80.00	163.75	163.75	
48	NBAIR, Bengaluru	122.00	1034.28	34.40	380.00	414.40	1259.96	0.00	0.00	50.00	50.00	50.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Capital	Salaries		General			
1	2	3	4	5	6	7	8	9	10	11	12		
49	AICRP on Biological Control, NBAIR, Bengaluru	0.00	192.87	0.00	365.00	365.00	1399.28	0.00	32.51	50.00	82.51		
50	IIMR, New Delhi	660.00	611.25	21.50	500.00	521.50	1465.24	0.00	0.00	60.00	60.00		
51	AICRP On Maize, IIMR, New Delhi	0.00	1643.29	0.00	300.00	300.00	911.25	0.00	0.00	100.00	100.00		
52	IIOR, Hyderabad	88.15	2237.49	731.00	530.00	1261.00	2992.44	0.00	0.00	60.00	60.00		
53	AICRP on Oilseed, Hyderabad	0.00	1286.03	0.00	151.00	151.00	2388.49	0.00	0.00	70.00	70.00		
54	AICRP on Linseed, IIOR, Hyderabad	6.18	611.38	0.00	86.00	86.00	1378.21	0.00	81.00	50.00	131.00		
55	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	604.11	0.00	82.77	82.77	694.15	0.00	0.00	30.00	30.00		
56	IIRR, Hyderabad	100.00	2569.11	344.00	805.00	1149.00	1853.11	0.00	0.00	60.00	60.00		
57	AICRP on Rice, IIRR, Hyderabad	0.00	2802.33	0.00	645.00	645.00	3214.11	0.00	300.00	200.00	500.00		
58	CRP on Rice Biofortification, IIRR, Hyderabad	24.72	0.00	0.00	616.00	616.00	3443.05	0.00	0.00	0.00	0.00		
59	IIWBR, Karnal	220.00	1823.79	172.00	647.15	819.15	1039.15	0.00	0.00	60.00	60.00		
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	1801.20	0.00	260.00	260.00	2083.79	0.00	63.26	60.00	123.26		

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
61	IISS, Maunath Bhanjan	89.22	329.04	7.90	328.95	336.85	2227.27	0.00	0.00	60.00	60.00	60.00	
62	AICRP NSP (CROPS), IISS, Maunath Bhanjan	30.10	1882.16	0.00	250.15	250.15	609.29	0.00	132.25	100.00	100.00	232.25	
63	Seed Production in Agricultural Corps and Fisheries, IISS, Mau	50.00	0.00	0.00	654.67	654.67	2586.83	0.00	0.00	60.00	60.00	60.00	
64	NIBSM, Raipur	1669.46	329.04	0.00	220.00	220.00	1889.46	0.00	0.00	60.00	60.00	60.00	
65	IIAB, Ranchi	1575.00	300.84	0.00	170.00	170.00	2074.04	0.00	0.00	60.00	60.00	60.00	
66	AINP on Vertibrate Pest Management, NBAIR, Bengaluru	30.00	283.74	0.00	130.00	130.00	460.10	0.00	50.00	50.00	50.00	100.00	
Total Crop Sciences		20388.50	89877.61	35777.02	36866.16	72643.18	182858.19	0.00	2333.22	4859.00	4859.00	7192.22	
1	CIARI, Port Blair	64.00	1997.90	156.60	334.00	490.60	2552.50	0.00	0.00	0.00	0.00	0.00	
2	CIAH, Bikaner	100.00	1410.15	87.00	358.00	445.00	1955.15	0.00	0.00	0.00	0.00	0.00	
3	AICRP on AZF, CIAH, Bikaner	10.00	653.37	0.00	74.00	74.00	737.37	0.00	0.00	0.00	0.00	0.00	
4	CISH, Lucknow	142.96	1345.52	304.50	634.00	938.50	2426.98	0.00	0.00	4.00	4.00	4.00	
5	CITH, Srinagar	44.00	493.55	21.75	434.00	455.75	993.30	2.00	0.00	15.00	15.00	17.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
6	CPCRI, Kasaragod	50.00	2994.22	2366.40	1300.00	3666.40	6710.62	0.00	0.00	0.00	0.00	0.00	
7	AICRP on Palms, CPCRI, Kasaragod	10.00	398.60	0.00	144.00	144.00	552.60	0.00	0.00	0.00	0.00	0.00	
8	CPRI, Shimla	150.00	3673.91	2262.00	834.00	3096.00	6919.91	0.00	0.00	0.00	0.00	0.00	
9	AICRP on Potato, CPRI, Shimla	28.00	367.42	0.00	54.00	54.00	449.42	0.00	61.50	15.00	0.00	76.50	
10	CTCRI, Thiruvanthapuram	40.00	1739.19	182.70	358.00	540.70	2319.89	0.00	0.00	5.00	0.00	5.00	
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	10.00	255.48	0.00	75.00	75.00	340.48	0.00	0.00	25.00	0.00	25.00	
12	IIHR, Bangalore	400.00	5452.58	3480.00	1218.00	4698.00	10550.58	0.00	0.00	7.00	0.00	7.00	
13	AICRP on Fruit, IIHR, Bangalore	248.00	2144.26	0.00	570.00	570.00	2962.26	45.00	300.00	78.00	0.00	423.00	
14	IISR, Calicut	124.00	1222.13	269.70	458.00	727.70	2073.83	0.00	0.00	2.00	0.00	2.00	
15	AICRP on Spices, IISR, Calicut	0.00	413.00	0.00	73.00	73.00	486.00	0.00	0.00	18.00	0.00	18.00	
16	IIVR, Varanasi	300.00	1316.14	104.40	734.00	838.40	2454.54	0.00	0.00	2.00	0.00	2.00	
17	AICRP on Vegetables, IIVR, Varanasi	28.00	1712.33	0.00	395.00	395.00	2135.33	0.00	123.25	24.00	0.00	147.25	
18	NRC for Banana, Tiruchirapalli	60.00	639.41	0.00	354.00	354.00	1053.41	0.00	0.00	0.00	0.00	0.00	
19	Dte. for Cashew Research, Puttur	90.00	592.26	69.60	284.00	353.60	1035.86	0.00	0.00	0.00	0.00	0.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	10.00	300.83	0.00	80.00	80.00	390.83	0.00	0.00	0.00	0.00	0.00	
21	CCRI, Nagpur	120.00	828.23	104.40	554.00	658.40	1606.63	8.00	0.00	13.70	21.70	0.00	
22	NRC For Grapes, Pune	65.00	507.65	95.70	458.00	553.70	1126.35	0.00	0.00	3.50	3.50	0.00	
23	DMAPR, Anand	35.00	587.56	17.40	260.00	277.40	899.96	0.00	0.00	0.00	0.00	0.00	
24	AICRP on MAP & Betelvine, DMAPR, Anand	10.00	846.09	0.00	63.00	63.00	919.09	0.00	0.00	0.00	0.00	0.00	
25	Dte. on Mushroom, Solan	9.93	498.25	26.10	308.00	334.10	842.28	0.00	0.00	7.00	7.00	0.00	
26	AICRP on Mushroom, DMR, Solan	0.00	253.83	0.00	70.00	70.00	323.83	0.00	0.00	12.00	12.00	0.00	
27	IOPR, Pedavegi	12.00	634.57	104.40	582.00	686.40	1332.97	0.00	0.00	7.00	7.00	0.00	
28	Dte. on Onion & Garlic, Pune	100.00	507.80	23.49	534.00	557.49	1165.29	0.00	0.00	7.00	7.00	0.00	
29	NRC on Orchids, Sikkim	0.00	0.00	0.00	54.00	54.00	54.00	129.83	253.83	50.00	433.66	0.00	
30	NRC Seed Spices, Ajmer	74.00	535.86	49.59	310.00	359.59	969.45	0.00	0.00	4.00	4.00	0.00	
31	NRC For Litchi, Muzaffarpur	130.00	357.24	0.00	84.00	84.00	571.24	0.00	0.00	0.00	0.00	0.00	
32	NRC for Pomegranate, Solapur	120.00	319.63	34.80	334.00	368.80	808.43	0.00	0.00	0.00	0.00	0.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	General						
1	2	3	4	5	6	7	8	9	10	11	12		
33	Dte. of Floriculture, Pune	120.00	329.04	0.00	208.54	208.54	657.58	0.00	0.00	2.97	2.97	2.97	
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	411.26	0.00	54.00	54.00	465.26	0.00	0.00	0.00	0.00	0.00	
TOTAL HORTICULTURAL SCIENCES		2704.89	35739.26	9760.53	12638.54	22399.07	60843.22	184.83	738.58	302.17	1225.58		
1	CARI, Izatnagar	450.00	1710.98	522.00	766.50	1288.50	3449.48	0.00	0.00	0.00	0.00	0.00	
2	CIRB, Hissar	533.00	2190.43	126.15	437.00	563.15	3286.58	0.00	0.00	0.00	0.00	0.00	
3	Network Project on Buffaloes, CIRB, Hissar	85.00	57.82	0.00	463.00	463.00	605.82	0.00	0.00	0.00	0.00	0.00	
4	CIRG, Makhdoom	126.00	2515.24	391.50	581.00	972.50	3613.74	0.00	0.00	0.00	0.00	0.00	
5	AICRP on Goats, CIRG, Makhdoom	100.00	0.00	0.00	338.00	338.00	438.00	0.00	0.00	23.00	23.00	23.00	
6	CSWRI, Avikanagar	149.00	2914.31	348.00	1191.50	1539.50	4602.81	0.00	0.00	0.00	0.00	0.00	
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	10.00	0.00	0.00	153.50	153.50	163.50	0.00	0.00	0.00	0.00	0.00	
8	Network on Sheep Improvement, CSWRI, Avikanagar	32.00	55.84	0.00	154.00	154.00	241.84	0.00	0.00	0.00	0.00	0.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Capital	Salaries		General			
1	2	3	4	5	6	7	8	9	10	11	12		
9	IVRI, Izatnagar	1421.94	13444.56	15225.00	3485.06	18710.06	33576.56	0.00	0.00	25.00	25.00	25.00	
10	Outreach Prog. on Env. Pollutant,	30.00	0.00	0.00	91.00	91.00	121.00	0.00	0.00	0.00	0.00	0.00	
11	Outreach Prog. on Zoonotic Diseases, IVRI, Izatnagar	26.00	0.00	0.00	141.00	141.00	167.00	0.00	0.00	0.00	0.00	0.00	
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	10.00	0.00	0.00	68.50	68.50	78.50	0.00	0.00	0.00	0.00	0.00	
13	Network on GIP, IVRI, Izatnagar	5.00	0.00	0.00	69.50	69.50	74.50	0.00	0.00	0.00	0.00	0.00	
14	Network on BT, IVRI, Izatnagar	21.00	0.00	0.00	43.50	43.50	64.50	0.00	0.00	0.00	0.00	0.00	
15	Network on Neonatal Mortality, IVRI, Izatnagar	26.00	0.00	0.00	68.00	68.00	94.00	0.00	0.00	0.00	0.00	0.00	
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	48.00	0.00	0.00	65.00	65.00	113.00	0.00	0.00	0.00	0.00	0.00	
17	CRP on V&D, IVRI, Izatnagar	166.00	0.00	0.00	463.00	463.00	629.00	0.00	0.00	0.00	0.00	0.00	
18	NIHSAD, Bhopal	218.00	684.57	8.70	820.00	828.70	1731.27	0.00	0.00	10.00	10.00	10.00	
19	NBAGR, Karnal	55.00	1099.92	34.80	349.00	383.80	1538.72	0.00	0.00	0.00	0.00	0.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	General						
1	2	3	4	5	6	7	8	9	10	11	12		
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	2.00	0.00	0.00	81.00	81.00	83.00	0.00	0.00	5.00	5.00	5.00	
21	NDRI, Karnal	558.00	8961.03	8265.00	3515.00	11780.00	21299.03	0.00	0.00	20.00	20.00	20.00	
22	NIANP, Bangalore	231.00	1222.13	261.00	478.00	739.00	2192.13	0.00	0.00	0.00	0.00	0.00	
23	AICRP on NPAERP + OP on Methan Emission, NIANP, Bangalore	10.00	0.00	0.00	156.00	156.00	166.00	0.00	0.00	15.00	15.00	15.00	
24	NRC on Camel, Bikaner	153.00	722.18	21.75	397.50	419.25	1294.43	0.00	0.00	0.00	0.00	0.00	
25	NRC on Equines, Hisar	125.00	1073.59	156.60	543.00	699.60	1898.19	0.00	0.00	10.00	10.00	10.00	
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hisar	119.00	0.00	0.00	166.00	166.00	285.00	0.00	0.00	0.00	0.00	0.00	
27	NRC on Meat, Hyderabad	208.00	587.56	4.35	181.00	185.35	980.91	0.00	0.00	0.00	0.00	0.00	
28	NRC on Mithun	190.00	0.00	0.00	86.00	86.00	276.00	14.28	417.40	200.72	200.72	632.40	
29	NRC on Pig, Guwahati	100.00	0.00	0.00	224.00	224.00	324.00	20.00	423.05	100.00	100.00	543.05	
30	AICRP on Pig, NRC on Pig, Guwahati	62.00	77.21	0.00	154.00	154.00	293.21	25.00	45.00	130.00	130.00	200.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
31	Mega seed on Pig, NRC on Pig, Guwahati	16.00	0.00	0.00	100.00	100.00	116.00	7.00	0.00	140.00	147.00		
32	NRC on Yak, Dirang	175.00	0.00	0.00	153.24	153.24	328.24	0.00	423.05	150.00	573.05		
33	NIVEDI, Bangalore	164.00	534.92	0.00	675.00	675.00	1373.92	0.00	0.00	0.00	0.00		
34	CIRC, Meerut	200.00	705.08	26.10	397.00	423.10	1328.18	0.00	0.00	0.00	0.00		
35	AICRP on Cattle, CIRC, Meerut	48.00	212.03	0.00	467.50	467.50	727.53	0.00	0.00	0.00	0.00		
36	Dte. of Foot & Mouth Disease, Mukteswar	306.00	276.04	78.30	1039.00	1117.30	1699.34	0.00	100.00	0.00	100.00		
37	Dte. of Poultry Research, Hyderabad	185.00	940.57	4.35	903.50	907.85	2033.42	0.00	0.00	0.00	0.00		
38	AICRP on Poultry, Dte. of Poultry Research, Hyderabad	58.00	311.17	0.00	172.00	172.00	541.17	4.00	0.00	31.00	35.00		
39	Poultry Seed Project, DPR, Hyderabad	212.00	0.00	0.00	177.00	177.00	389.00	8.00	0.00	105.00	113.00		
TOTAL ANIMAL SCIENCES		6633.94	40297.18	25473.60	19813.80	45287.40	92218.52	78.28	1408.50	964.72	2451.50		
1	CAZRI, Jodhpur	279.10	5076.54	4698.00	695.22	5393.22	10748.86	0.00	0.00	0.00	0.00		
2	CRIDA, Hyderabad	199.35	2872.95	565.50	636.38	1201.88	4274.18	0.00	0.00	0.00	0.00		

HEAD-WISE BUDGET ESTIMATES 2019-2020

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	10.00	2107.93	0.00	303.03	303.03	2420.96	0.00	0.00	0.00	0.00	0.00	0.00
4	AICRP on Agronomy, CRIDA, Hyderabad	10.00	629.10	0.00	90.09	90.09	729.19	0.00	0.00	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI), Dehradun	79.74	3957.82	522.00	793.63	1315.63	5353.19	0.00	0.00	0.00	0.00	0.00	0.00
6	CSSRI, Karnal	59.80	2632.28	739.50	628.79	1368.29	4060.37	0.00	0.00	0.00	0.00	0.00	0.00
7	PCU-SAS, CSSRI, Karnal	0.00	560.00	0.00	54.06	54.06	614.06	0.00	0.00	0.00	0.00	0.00	0.00
8	ICAR RC For NEH Region, Barapani	0.00	6206.16	1392.00	0.00	1392.00	7598.16	1028.93	0.00	1457.10	2486.03	0.00	0.00
9	ICAR Res. Complex for Eastern Region, Patna	87.71	2228.04	261.00	638.84	899.84	3215.59	22.87	0.00	18.74	41.61	0.00	0.00
10	CCARI (ICAR Res. Complex), Goa	57.70	714.71	47.85	470.94	518.79	1291.20	0.00	0.00	0.00	0.00	0.00	0.00
11	IISS, Bhopal	39.87	1410.15	21.75	319.42	341.17	1791.19	0.00	0.00	0.00	0.00	0.00	0.00
12	AICRP on Micronutrients, IISS, Bhopal	7.97	572.13	0.00	77.81	77.81	657.91	0.00	30.00	0.00	30.00	0.00	30.00
13	AICRP on Biofertilizer, IISS, Bhopal	7.97	192.72	0.00	32.76	32.76	233.45	0.00	0.00	0.00	0.00	0.00	0.00
14	AICRP on STCR, IISS, Bhopal	7.97	625.35	0.00	69.62	69.62	702.94	0.00	0.00	1.81	1.81	0.00	1.81

HEAD-WISE BUDGET ESTIMATES 2019-2020

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Capital	Salaries		General			
1	2	3	4	5	6	7	8	9	10	11	12		
15	AICRP on LTFE, IISS, Bhopal	7.97	414.58	0.00	36.85	36.85	459.40	0.00	0.00	0.00	0.00	0.00	
16	CRP on Conservation Agriculture, IISS, Bhopal	68.57	0.00	0.00	188.38	188.38	256.95	0.00	0.00	0.00	0.00	0.00	
17	NBSS & LUP, Nagpur	71.76	3290.35	2958.00	647.03	3605.03	6967.14	0.00	0.00	0.00	0.00	0.00	
18	CAFRI, Jhansi	75.75	705.08	200.10	241.61	441.71	1222.54	0.00	0.00	0.00	0.00	0.00	
19	AICRP on Agroforestry, CAFRI, Jhansi	31.89	1095.42	0.00	144.97	144.97	1272.28	54.88	75.00	32.00	161.88		
20	IIWM, Bhubaneshwar	69.80	940.10	0.00	239.33	239.33	1249.23	0.00	0.00	0.00	0.00	0.00	
21	AICRP on IWM, IIWM, Bhubaneshwar	7.97	2327.35	0.00	76.34	76.34	2411.66	0.00	0.00	0.00	0.00	0.00	
22	CRP on Water, IIWM, Bhubaneshwar	79.74	0.00	0.00	237.52	237.52	317.26	0.00	0.00	0.00	0.00	0.00	
23	MGFRI, Motihari	494.41	124.09	0.00	225.00	225.00	843.50	0.00	0.00	0.00	0.00	0.00	
24	Dte. Of Weed Research, Jabalpur	47.04	738.73	3.48	356.28	359.76	1145.53	0.00	0.00	0.00	0.00	0.00	
25	AICRP on Weed Management, DWR, Jabalpur	7.17	509.35	0.00	90.09	90.09	606.61	0.00	0.00	0.00	0.00	0.00	
26	IIFSR, Modipuram	49.44	1057.85	108.75	300.00	408.75	1516.04	0.00	0.00	0.00	0.00	0.00	
27	AICRP on Integrated Farming System, IIFSR, Modipuram	47.84	2387.50	0.00	192.47	192.47	2627.81	49.38	0.00	22.86	72.24		

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	98.28	98.28	98.28	98.28	0.00	0.00	27.44	27.44	
29	NIASM, Baramati	548.71	488.85	69.60	375.64	445.24	1482.80	0.00	0.00	0.00	0.00	0.00	
TOTAL NRM DIVISION		2455.24	43865.13	11587.53	8260.38	19847.91	66168.28	1156.05	105.00	1559.95	2821.00		
30	NICRA, Hyderabad	738.12	0.00	0.00	2919.14	2919.14	3657.26	201.21	0.00	502.79	704.00		
TOTAL CRAI/NICRA		738.12	0.00	0.00	2919.14	2919.14	3657.26	201.21	0.00	502.79	704.00		
1	CIBA, Chennai	261.89	2129.33	1609.50	1096.97	2706.47	5097.69	0.00	0.00	0.00	0.00		
2	AINP on Fish Health, CIBA, Chennai	38.81	0.00	0.00	207.20	207.20	246.01	0.00	0.00	0.00	0.00		
3	CIFRI, Barrackpore	344.58	2588.57	5655.00	736.15	6391.15	9324.30	2.29	0.00	22.00	24.29		
4	CIFA, Bhubaneswar	415.39	2391.99	226.20	1043.88	1270.08	4077.46	8.00	0.00	18.00	26.00		
5	CIFE, Mumbai	216.44	3633.11	2871.00	2510.89	5381.89	9231.44	0.00	0.00	6.35	6.35		
6	CIFT, Kochi	332.92	3008.32	313.20	931.24	1244.44	4585.68	0.00	0.00	6.36	6.36		
7	CMFRI, Kochi	399.29	7050.75	7308.00	1639.51	8947.51	16397.55	0.00	0.00	0.00	0.00		
8	ANIP Mericulture, CMFRI, Kochi	123.11	0.00	0.00	222.94	222.94	346.05	0.00	0.00	0.00	0.00		

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	General						
1	2	3	4	5	6	7	8	9	10	11	12		
9	NBFG, Lucknow	303.87	1457.16	52.20	725.90	778.10	2539.13	0.00	0.00	22.00	22.00	22.00	
10	CRP Genomics, NBFG, Lucknow	21.45	0.00	0.00	437.00	437.00	458.45	0.00	0.00	0.00	0.00	0.00	
11	Dte. of Coldwater Fisheries Research, Bhimtal	163.87	705.08	0.00	462.72	462.72	1331.67	8.00	0.00	8.00	8.00	16.00	
TOTAL FISHERIES		2621.62	22964.31	18035.10	10014.40	28049.50	53635.43	18.29	0.00	82.71	82.71	101.00	
1	CIAE, Bhopal	108.80	3008.41	2001.00	871.32	2872.32	5989.53	0.00	0.00	0.00	0.00	0.00	
2	AICRP on FIM, CIAE, Bhopal	40.30	1122.13	0.00	223.62	223.62	1386.05	3.36	100.00	27.62	130.98	130.98	
3	AICRP on ESA, CIAE, Bhopal	26.02	335.61	0.00	73.90	73.90	435.53	5.40	73.40	15.98	94.78	94.78	
4	AICRP on EAAI, CIAE, Bhopal	65.00	822.59	0.00	360.01	360.01	1247.60	0.00	0.00	0.00	0.00	0.00	
5	AICRP on UAE, CIAE, Bhopal	50.83	438.24	0.00	129.17	129.17	618.24	1.77	64.90	31.81	98.48	98.48	
6	CRP on FMPF, CIAE, Bhopal	9.38	0.00	0.00	126.23	126.23	135.61	1.27	0.00	14.87	16.14	16.14	
7	CRP on EA, CIAE, Bhopal	17.55	0.00	0.00	92.52	92.52	110.07	0.00	0.00	0.00	0.00	0.00	
8	CIPHET, Ludhiana	115.83	1001.21	60.90	729.36	790.26	1907.30	0.00	0.00	0.00	0.00	0.00	
9	AICRP on PET, CIPHET, Ludhiana	17.57	286.96	0.00	82.25	82.25	386.78	1.67	6.35	15.91	23.93	23.93	

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	General						
1	2	3	4	5	6	7	8	9	10	11	12		
10	AICRP on PHET, CIPHET, Ludhiana	186.57	1644.26	0.00	330.89	330.89	2161.72	1.67	67.66	17.31	86.64		
11	CRP On SA, CIPHET, Ludhiana	10.40	0.00	0.00	88.58	88.58	98.98	0.00	0.00	0.00	0.00		
12	CIRCOT, Mumbai	135.45	2068.50	261.00	496.31	757.31	2961.26	0.00	0.00	0.00	0.00		
13	CRP on Natural Fibres, CIRCOT, Mumbai	5.49	0.00	0.00	67.26	67.26	72.75	0.00	0.00	0.00	0.00		
14	IINRG, Ranchi	62.73	1316.33	366.27	488.58	854.85	2233.91	0.00	0.00	0.00	0.00		
15	NWP on HP VANR&G, IINRG, Ranchi	8.60	0.00	0.00	127.56	127.56	136.16	1.12	0.00	14.59	15.71		
16	NWP on CLIGR, IINRG, Ranchi	8.60	0.00	0.00	148.21	148.21	156.81	1.12	0.00	16.53	17.65		
17	NINFET, Kolkata	26.00	1410.15	408.90	367.73	776.63	2212.78	0.00	0.00	0.00	0.00		
TOTAL AGRICULTURAL ENGINEERING		895.12	13454.39	3098.07	4803.50	7901.57	22251.08	17.38	312.31	154.62	484.31		
1	IASRI including CABin, New Delhi	100.48	3149.34	739.50	2130.00	2869.50	6119.32	0.00	0.00	0.00	0.00		
2	NIAP & PR, New Delhi	79.00	544.51	133.11	419.50	552.61	1176.12	0.00	0.00	0.00	0.00		
TOTAL ECO. STATISTICS & MANAGEMENT		179.48	3693.85	872.61	2549.50	3422.11	7295.44	0.00	0.00	0.00	0.00		

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		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Total- General (5+6)	Capital		Salaries	General		
1	2	3	4	5	6	7	8	9	10	11	12		
1	NAARM, Hyderabad	620.00	2538.27	3256.00	2800.00	6056.00	9214.27	0.00	0.00	0.00	0.00	0.00	0.00
2	CIWA, Bhubaneswar	500.00	602.89	0.00	450.00	450.00	1552.89	0.00	0.00	0.00	0.00	0.00	0.00
3	AICRP on Home Science, CIWA, Bhubaneswar	154.09	1597.23	0.00	780.05	780.05	2531.37	0.00	0.00	0.00	0.00	0.00	0.00
4	Strengthening and Development of Higher Agricultural Education in India	21630.00	0.00	0.00	18688.00	18688.00	40318.00	2111.34	0.00	904.66	0.00	3016.00	3016.00
TOTAL AG. EDUCATION DIVISION		22904.09	4738.39	3256.00	22718.05	25974.05	53616.53	2111.34	0.00	904.66	0.00	3016.00	3016.00
1	ICAR Hqrs.	7850.00	7859.24	8020.74	18930.00	26950.74	42659.98	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ICAR HQRS.		7850.00	7859.24	8020.74	18930.00	26950.74	42659.98	0.00	0.00	0.00	0.00	0.00	0.00
1	PIU, NASF	2712.49	160.00		2294.36	2294.36	5166.85	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NASF		2712.49	160.00	0.00	2294.36	2294.36	5166.85	0.00	0.00	0.00	0.00	0.00	0.00
1	DKMA, New Delhi	25.00	545.26	0.00	436.00	436.00	1006.26	0.00	0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana	501.10	7859.24	8.80	761.00	769.80	9130.14	0.00	0.00	0.00	0.00	0.00	0.00

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Total - NEH (9+10+11)				
		Capital	Salary	Pension		General	Capital	Salaries		General			
1	2	3	4	5	6	7	8	9	10	11	12		
3	ATARI ZONE-II, Jodhpur	453.00	7248.17	0.00	643.00	643.00	8344.17	0.00	0.00	0.00	0.00	0.00	
4	ATARI ZONE-III, Kanpur	494.00	9264.05	0.00	733.00	733.00	10491.05	0.00	0.00	0.00	0.00	0.00	
5	ATARI ZONE-IV, Patna	453.00	5510.65	0.00	652.00	652.00	6615.65	0.00	0.00	0.00	0.00	0.00	
6	ATARI ZONE-V, Kolkata	421.18	6392.68	0.00	645.00	645.00	7458.86	0.00	0.00	0.00	0.00	0.00	
7	ATARI ZONE-VI, Guwahati	331.00	0.00	0.00	493.00	493.00	824.00	337.04	5076.54	318.28	5731.86		
8	ATARI ZONE-VII, Barapani	305.00	0.00	0.00	484.20	484.20	789.20	298.89	5730.85	293.79	6323.53		
9	ATARI ZONE-VIII, Pune	562.00	8283.95	0.00	847.10	847.10	9693.05	0.00	0.00	0.00	0.00	0.00	
10	ATARI ZONE-IX, Jabalpur	547.00	6198.46	0.00	869.00	869.00	7614.46	0.00	0.00	0.00	0.00	0.00	
11	ATARI ZONE-X, Hyderabad	555.00	8376.29	105.60	792.00	897.60	9828.89	0.00	0.00	0.00	0.00	0.00	
12	ATARI ZONE-XI, Bengalore	360.00	6066.89	4.40	532.00	536.40	6963.29	0.00	0.00	0.00	0.00	0.00	
13	FARMER FIRST	150.00	0.00	0.00	900.00	900.00	1050.00	0.00	0.00	0.00	0.00	0.00	
14	ARYA	814.00	0.00	0.00	995.00	995.00	1809.00	0.00	0.00	0.00	0.00	0.00	
15	EMF	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	

HEAD-WISE BUDGET ESTIMATES 2019-2020

(₹ in lakh)

Sl. No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	Other than NEH & TSP							NEH				Total - NEH (9+10+11)
		Grant in Aid component			Total- Other than NEH & TSP (3+4+7)	Grant in Aid component			Capital	Salaries	General		
		Capital	Salary	Pension		General	Total- General (5+6)						
1	2	3	4	5	6	7	8	9	10	11	12		
16	NETWORK PROJECT	0.00	0.00	0.00	145.00	145.00	145.00	0.00	0.00	0.00	0.00	0.00	
17	DISASTER MGMT.	75.00	0.00	0.00	25.00	25.00	100.00	0.00	0.00	0.00	0.00	0.00	
TOTAL AGRICULTURAL EXTENSION		6046.28	65745.64	118.80	10002.30	10121.10	81913.02	635.93	10807.39	612.07	12055.39		
1	National Agricultural Higher Education Project	6500.00	0.00	0.00	15868.00	15868.00	22368.00	0.00	0.00	0.00	0.00	0.00	
Total NAHEP		6500.00	0.00	0.00	15868.00	15868.00	22368.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		82629.77	328395.00	116000.00	167678.13	283678.13	694651.80	4403.31	15705.00	9942.69	30051.00		

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+ 23	
		Capital	General		Capital	General	Capital	Salaries	General		
13	14	15	16	17	18	19	20	21	22	23	24
1	CICR, Nagpur	0.00	32.25	32.25	57.50	161.25	218.75	391.50	2726.29	1557.50	4675.29
2	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1381.66	244.00	1625.66
3	CRIJAF, Barrackpore	0.00	0.00	0.00	6.00	53.75	59.75	36.00	2002.55	1157.75	3196.30
4	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.08	166.63	404.71
5	NRRI, Cuttack	20.98	102.64	123.62	225.00	400.00	625.00	940.98	3291.29	7144.14	11376.41
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	860.00	1510.00
7	CTRI, Rajamundry	0.00	0.00	0.00	5.00	155.00	160.00	50.00	2585.28	2922.50	5557.78
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.35	132.50	440.85
9	IARI, New Delhi	71.17	52.46	123.63	215.00	590.00	805.00	4887.29	23254.50	30590.66	58732.45
10	Pesticide Residues, IARI, New Delhi	0.00	0.00	0.00	10.75	0.00	10.75	75.75	430.58	154.00	660.33
11	AICRP Nematode, IARI, New Delhi	0.00	12.90	12.90	0.00	0.00	0.00	0.00	159.82	182.90	342.72
12	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	66.12	0.00	519.86	585.98
13	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	66.12	0.00	384.00	450.12

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total						
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+	23	24		
		Capital	General	15	16	17	Capital	General	18	19			20	Capital	Salaries	General
13	14	15	16	17	18	19	20	21	22	23	24			
14	AICRP on Honey Bee & Pollinators, IARI, New Delhi	3.65	50.00	53.65	0.00	0.00	0.00	0.00	0.00	0.00	3.65	375.10	311.00	689.75
15	IARI Types Deemed University, Assam	0.00	0.00	0.00	100.00	0.00	100.00	1900.30	9.70	400.00	2310.00			
16	IARI Types Deemed University, Jharkhand	0.00	50.00	50.00	450.00	100.00	550.00	4170.98	404.38	350.00	4925.36			
17	IGFRI, Jhansi	0.00	30.00	30.00	10.00	190.00	200.00	60.00	3197.28	1324.00	4581.28			
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	60.00	60.00	0.00	0.00	0.00	0.00	862.80	265.00	1127.80			
19	IIPR, Kanpur	0.00	35.00	35.00	100.00	100.00	200.00	750.00	2632.28	1117.00	4499.28			
20	AICRP on Chickpea, IIPR, Kanpur	0.00	60.00	60.00	0.00	0.00	0.00	0.00	883.69	270.00	1153.69			
21	AICRP on Mullarp, IIPR, Kanpur	0.00	80.00	80.00	0.00	0.00	0.00	0.00	1131.30	302.00	1433.30			
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	20.00	20.00	0.00	0.00	0.00	0.00	841.43	210.00	1051.43			
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	13.98	13.98	0.00	0.00	0.00	0.00	322.13	82.98	405.11			
24	IISR, Lucknow	0.00	30.00	30.00	5.00	400.00	405.00	130.00	3008.32	4798.00	7936.32			
25	AICRP on Sugarcane, IISR, Lucknow	0.00	30.00	30.00	0.00	0.00	0.00	0.00	713.64	233.00	946.64			
26	NBAIM, Maunath Bhanjan	0.00	17.20	17.20	0.00	80.00	80.00	40.00	451.25	737.30	1228.55			
27	AMAAS, NBAIM, Mau	0.00	17.00	17.00	0.00	0.00	0.00	0.00	0.00	352.00	352.00			

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+	
		Capital	General	17	Capital	General	20	Capital	Salaries	General	23
13	14	15	16	17	18	19	20	21	22	23	24
28	NBPGR, New Delhi	0.00	60.00	60.00	107.50	430.00	537.50	1099.73	4204.37	6209.45	11513.55
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	35.00	35.00	0.00	0.00	0.00	0.00	249.74	185.00	434.74
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	12.36	0.00	350.00	362.36
31	SBI, Coimbatore	0.00	50.00	50.00	21.50	107.50	129.00	127.93	3666.39	1583.50	5377.82
32	VPKAS, Almora	0.00	50.00	50.00	100.00	161.25	261.25	800.00	1335.18	1030.05	3165.23
33	NCIPM, New Delhi	0.00	25.00	25.00	53.00	0.00	53.00	520.00	799.27	447.25	1766.52
34	AINP On Soil Arthropod Pests, NCIPM, New Delhi	0.00	25.00	25.00	0.00	0.00	0.00	7.00	289.55	195.00	491.55
35	AINP on Agricultural Acarology, NCIPM, New Delhi	0.00	18.00	18.00	0.00	0.00	0.00	0.00	173.92	123.00	296.92
36	DGR, Junagadh	0.00	30.00	30.00	0.00	107.50	107.50	100.00	963.60	745.66	1809.26
37	AICRP on Groudnut, DGR, Junagadh	0.00	46.00	46.00	0.00	0.00	0.00	0.00	710.83	351.00	1061.83
38	NIPB, New Delhi	0.00	0.00	0.00	0.00	110.00	110.00	199.00	761.48	717.60	1678.08
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NIPB, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	396.00	427.00

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total						
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+ 23	24			
		Capital	General	15	16	17	Capital	General	18	19		20	Capital	Salaries	General
13	14	15	16	17	18	19	20	21	22	23	24			
40	DR & MR, Bharatpur	0.00	50.00	50.00	0.00	26.87	26.87	70.00	621.41	585.03	1276.44			
41	AICRP on R&M, DR & MR, Bharatpur	0.00	20.00	20.00	0.00	0.00	0.00	0.00	881.01	293.08	1174.09			
42	IIMR, Hyderabad	0.00	50.00	50.00	20.00	161.25	181.25	80.00	1607.57	946.75	2634.32			
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	35.00	35.00	0.00	0.00	0.00	0.00	705.08	195.00	900.08			
44	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	30.00	30.00	0.00	0.00	0.00	0.00	792.50	470.00	1262.50			
45	AICRP on Small Millets, IIMR, Hyderabad	0.00	20.00	20.00	0.00	0.00	0.00	0.00	470.05	115.00	585.05			
46	DSR, Indore	0.00	20.00	20.00	0.00	8.00	8.00	40.00	958.90	502.40	1501.30			
47	AICRP on Soyabean, Indore	0.00	30.00	30.00	0.00	0.00	0.00	0.00	807.31	250.00	1057.31			
48	NBAIR, Bengaluru	0.00	25.00	25.00	0.00	32.25	32.25	122.00	1034.28	521.65	1677.93			
49	AICRP on Biological Control, NBAIR, Bengaluru	0.00	50.00	50.00	0.00	0.00	0.00	0.00	225.38	465.00	690.38			
50	IIMR, New Delhi	0.00	30.00	30.00	53.75	107.50	161.25	713.75	611.25	719.00	2044.00			
51	AICRP On Maize, IIMR, New Delhi	0.00	80.62	80.62	0.00	0.00	0.00	0.00	1643.29	480.62	2123.91			
52	IIOR, Hyderabad	0.00	32.25	32.25	26.87	161.25	188.12	115.02	2237.49	1514.50	3867.01			
53	AICRP on Oilseed, Hyderabad	0.00	40.00	40.00	0.00	0.00	0.00	0.00	1286.03	261.00	1547.03			
54	AICRP on Linseed, IIOR, Hyderabad	0.00	20.00	20.00	0.00	0.00	0.00	6.18	692.38	156.00	854.56			

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+23	
		Capital	General		Capital	General		Capital	Salaries	General	
13	14	15	16	17	18	19	20	21	22	23	24
55	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	20.00	20.00	0.00	0.00	0.00	0.00	604.11	132.77	736.88
56	IIRR, Hyderabad	0.00	70.00	70.00	0.00	161.25	161.25	100.00	2569.11	1440.25	4109.36
57	AICRP on Rice, IIRR, Hyderabad	0.00	85.00	85.00	0.00	0.00	0.00	0.00	3102.33	930.00	4032.33
58	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	24.72	0.00	616.00	640.72
59	IIWBR, Karnal	0.00	28.00	28.00	100.00	73.00	173.00	320.00	1823.79	980.15	3123.94
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	35.50	35.50	0.00	0.00	0.00	0.00	1864.46	355.50	2219.96
61	IISS, Maunath Bhanjan	0.00	36.66	36.66	21.50	43.00	64.50	110.72	329.04	476.51	916.27
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	80.00	80.00	0.00	0.00	0.00	30.10	2014.41	430.15	2474.66
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	0.00	51.60	51.60	0.00	0.00	0.00	50.00	0.00	766.27	816.27
64	NIBSM, Raipur	0.00	80.00	80.00	73.75	23.65	97.40	1743.21	329.04	383.65	2455.90
65	IIAB, Ranchi	0.00	25.00	25.00	92.30	24.04	116.34	1667.30	300.84	279.04	2247.18
66	AINP on Vertebrate Pest Management,	3.75	40.00	43.75	0.00	0.00	0.00	33.75	333.74	220.00	587.49
Total Crop Sciences		99.55	2117.06	2216.61	1854.42	3968.31	5822.73	22342.47	92210.83	83587.55	198140.85

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+ 23	
		Capital	General		Capital	General	Capital	Salaries	General		
13	14	15	16	17	18	19	20	21	22	23	24
1	CIARI, Port Blair CAZRI, Jodhpur	0.00	20.00	20.00	5.00	20.00	25.00	69.00	1997.90	530.60	2597.50
2	CIAH, Bikaner	0.00	0.00	0.00	5.00	20.00	25.00	105.00	1410.15	465.00	1980.15
3	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	5.00	5.89	10.89	15.00	653.37	79.89	748.26
4	CISH, Lucknow	0.00	50.00	50.00	7.29	90.00	97.29	150.25	1345.52	1082.50	2578.27
5	CITH, Srinagar	0.00	2.00	2.00	5.00	30.00	35.00	51.00	493.55	502.75	1047.30
6	CPCRI, Kasaragod	0.00	7.00	7.00	5.00	15.00	20.00	55.00	2994.22	3688.40	6737.62
7	AICRP on Palms, CPCRI, Kasaragod	0.00	0.00	0.00	5.00	5.00	10.00	15.00	398.60	149.00	562.60
8	CPRI, Shimla	0.00	0.00	0.00	10.00	15.00	25.00	160.00	3673.91	3111.00	6944.91
9	AICRP on Potato, CPRI, Shimla	0.00	15.00	15.00	5.00	60.00	65.00	33.00	428.92	144.00	605.92
10	CTCRI, Thiruvanthapuram	0.00	10.00	10.00	15.00	70.00	85.00	55.00	1739.19	625.70	2419.89
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	2.60	2.60	7.00	30.00	37.00	17.00	255.48	132.60	405.08
12	IIHR, Bangalore	0.00	60.00	60.00	30.00	60.00	90.00	430.00	5452.58	4825.00	10707.58
13	AICRP on Fruit, IIHR, Bangalore	10.00	70.00	80.00	9.00	60.00	69.00	312.00	2444.26	778.00	3534.26
14	IISR, Calicut	0.00	15.00	15.00	8.00	30.00	38.00	132.00	1222.13	774.70	2128.83
15	AICRP on Spices, IISR, Calicut	16.20	10.00	26.20	8.00	30.00	38.00	24.20	413.00	131.00	568.20

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+ 23	
		Capital	General		Capital	General	Capital	Salaries	General		
13	14	15	16	17	18	19	20	21	22	23	24
16	IIVR, Varanasi	0.00	15.00	15.00	5.00	35.00	40.00	305.00	1316.14	890.40	2511.54
17	AICRP on Vegetables, IIVR, Varanasi	0.00	30.00	30.00	5.00	35.00	40.00	33.00	1835.58	484.00	2352.58
18	NRC for Banana, Tiruchirapalli	0.00	0.00	0.00	15.00	25.00	40.00	75.00	639.41	379.00	1093.41
19	Dte. for Cashew Research, Puttur	0.00	0.00	0.00	16.00	70.00	86.00	106.00	592.26	423.60	1121.86
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	0.00	0.00	5.00	35.00	40.00	15.00	300.83	115.00	430.83
21	CCRI, Nagpur	4.00	15.00	19.00	6.00	90.00	96.00	138.00	828.23	777.10	1743.33
22	NRC For Grapes, Pune	0.00	5.00	5.00	5.00	30.00	35.00	70.00	507.65	592.20	1169.85
23	DMAPR, Anand	0.00	0.00	0.00	3.00	10.00	13.00	38.00	587.56	287.40	912.96
24	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	0.00	0.00	3.00	5.00	8.00	13.00	846.09	68.00	927.09
25	Dte. on Mushroom, Solan	0.00	7.00	7.00	6.00	52.00	58.00	15.93	498.25	400.10	914.28
26	AICRP on Mushroom, DMR, Solan	0.00	5.00	5.00	12.00	52.00	64.00	12.00	253.83	139.00	404.83
27	IIOPR, Pedavegi	0.00	25.00	25.00	6.00	30.00	36.00	18.00	634.57	748.40	1400.97
28	Dte. on Onion & Garlic, Pune	0.00	50.00	50.00	5.00	85.00	90.00	105.00	507.80	699.49	1312.29
29	NRC on Orchids, Sikkim	0.00	5.00	5.00	3.00	30.00	33.00	132.83	253.83	139.00	525.66
30	NRC Seed Spices, Ajmer	0.00	10.00	10.00	15.00	30.00	45.00	89.00	535.86	403.59	1028.45

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+23	
		Capital	General		Capital	General		Capital	Salaries	General	
13	14	15	16	17	18	19	20	21	22	23	24
31	NRC For Litchi, Muzaffarpur	0.00	50.00	50.00	10.00	26.00	36.00	140.00	357.24	160.00	657.24
32	NRC for Pomegranate, Solapur	0.00	10.00	10.00	5.00	10.00	15.00	125.00	319.63	388.80	833.43
33	Dte. of Floriculture, Pune	0.00	4.59	4.59	5.00	15.00	20.00	125.00	329.04	231.10	685.14
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	0.00	0.00	5.00	10.00	15.00	5.00	411.26	64.00	480.26
Total HORTICULTURAL SCIENCES		30.20	493.19	523.39	264.29	1215.89	1480.18	3184.21	36477.84	24410.32	64072.37
1	CARI, Izatnagar	0.00	21.50	21.50	28.00	84.00	112.00	478.00	1710.98	1394.00	3582.98
2	CIRB, Hissar	0.00	2.00	2.00	30.00	60.00	90.00	563.00	2190.43	625.15	3378.58
3	Network Project on Buffaloes, CIRB, Hissar	0.00	0.00	0.00	10.00	40.00	50.00	95.00	57.82	503.00	655.82
4	CIRG, Makhdoom	0.00	0.00	0.00	15.00	49.00	64.00	141.00	2515.24	1021.50	3677.74
5	AICRP on Goats, CIRG, Makhdoom	0.00	64.00	64.00	15.00	33.00	48.00	115.00	0.00	458.00	573.00
6	CSWRI, Avikanagar	1.00	52.50	53.50	20.00	100.00	120.00	170.00	2914.31	1692.00	4776.31
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	21.50	21.50	0.00	17.00	17.00	10.00	0.00	192.00	202.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	43.00	43.00	0.00	21.00	21.00	32.00	55.84	218.00	305.84

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total						
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+	23	24		
		Capital	General	15	16	17	Capital	General	18	19			20	Capital	Salaries	General
13	14	15	16	17	18	19	20	21	22	23	24			
9	IVRI, Izatnagar	4.00	39.00	43.00	120.00	330.00	450.00	1545.94	13444.56	19104.06	34094.56			
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	0.00	11.00	11.00	30.00	0.00	102.00	132.00			
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	0.00	13.00	13.00	26.00	0.00	154.00	180.00			
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	0.00	8.00	8.00	10.00	0.00	76.50	86.50			
13	Network on GIP,IVRI, Izatnagar	0.00	0.00	0.00	0.00	7.00	7.00	5.00	0.00	76.50	81.50			
14	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	6.50	6.50	21.00	0.00	50.00	71.00			
15	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00	0.00	10.00	10.00	26.00	0.00	78.00	104.00			
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00	0.00	8.00	8.00	48.00	0.00	73.00	121.00			
17	CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00	8.00	48.00	56.00	174.00	0.00	511.00	685.00			
18	NIHSAD, Bhopal	0.00	0.00	0.00	12.00	83.00	95.00	230.00	684.57	921.70	1836.27			
19	NBAGR, Karnal	0.00	0.00	0.00	5.00	32.00	37.00	60.00	1099.92	415.80	1575.72			
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	32.00	32.00	0.00	10.00	10.00	2.00	0.00	128.00	130.00			

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+23	
		Capital	General		Capital	General		Capital	Salaries	General	
13	14	15	16	17	18	19	20	21	22	23	24
21	NDRI, Karnal	0.00	47.00	47.00	99.00	276.00	375.00	657.00	8961.03	12123.00	21741.03
22	NIANP, Bangalore	0.00	0.00	0.00	20.00	51.00	71.00	251.00	1222.13	790.00	2263.13
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	10.00	10.00	4.00	13.00	17.00	14.00	0.00	194.00	208.00
24	NRC on Camel, Bikaner	1.00	20.50	21.50	12.00	38.00	50.00	166.00	722.18	477.75	1365.93
25	NRC on Equines, Hissar	0.00	0.00	0.00	14.00	56.00	70.00	139.00	1073.59	765.60	1978.19
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	0.00	0.00	0.00	7.00	18.00	25.00	126.00	0.00	184.00	310.00
27	NRC on Meat, Hyderabad	0.00	0.00	0.00	10.00	24.00	34.00	218.00	587.56	209.35	1014.91
28	NRC on Mithun	0.00	76.00	76.00	15.00	35.00	50.00	219.28	417.40	397.72	1034.40
29	NRC on Pig, Guwahati	12.00	108.00	120.00	15.00	35.00	50.00	147.00	423.05	467.00	1037.05
30	AICRP on Pig, NRC on Pig, Guwahati	0.00	162.00	162.00	12.50	35.50	48.00	99.50	122.21	481.50	703.21
31	Mega seed on Pig, NRC on Pig, Guwahati	0.00	43.00	43.00	7.50	19.50	27.00	30.50	0.00	302.50	333.00
32	NRC on Yak, Dirang	15.84	99.34	115.18	11.60	42.98	54.58	202.44	423.05	445.56	1071.05
33	NIVEDI, Bangalore	0.00	0.00	0.00	25.00	51.00	76.00	189.00	534.92	726.00	1449.92

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total					
		Grant in Aid component		Grant in aid component		Grant in Aid component					
		Capital	General	Capital	General	Capital	Salaries	General			
13	14	15	16	17	18	19	20	21	22	23	24
34	CIRC, Meerut	0.00	0.00	0.00	8.00	46.00	54.00	208.00	705.08	469.10	1382.18
35	AICRP on Cattle, CIRC, Meerut	0.00	21.50	21.50	0.00	48.00	48.00	48.00	212.03	537.00	797.03
36	Dte. Of Foot & Mouth Disease, Mukteswar	0.00	32.00	32.00	40.00	85.00	125.00	346.00	376.04	1234.30	1956.34
37	Dte. Of Poultry Research, Hyderabad	0.00	21.50	21.50	25.00	75.00	100.00	210.00	940.57	1004.35	2154.92
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	0.00	38.00	38.00	7.00	18.00	25.00	69.00	311.17	259.00	639.17
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	38.00	38.00	15.00	33.00	48.00	235.00	0.00	353.00	588.00
TOTAL ANIMAL SCIENCES		33.84	992.34	1026.18	610.60	1970.48	2581.08	7356.66	41705.68	49214.94	98277.28
1	CAZRI, Jodhpur	22.86	45.73	68.59	35.00	65.00	100.00	336.96	5076.54	5503.95	10917.45
2	CRIDA, Hyderabad	0.00	0.00	0.00	25.00	70.00	95.00	224.35	2872.95	1271.88	4369.18
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	0.00	0.00	1.17	35.00	36.17	11.17	2107.93	338.03	2457.13
4	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	0.00	0.00	1.17	10.50	11.67	11.17	629.10	100.59	740.86
5	IIS & WC (CS & WCR & TI), Dehradun	15.00	22.86	37.86	11.72	90.00	101.72	106.46	3957.82	1428.49	5492.77

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total				
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+ 23	24	
		Capital	General	15	16	17	Capital	General	18	19		20	Capital	Salaries	General
13	14	15	16	17	18	19	20	21	22	23	24	
6	CSSRI, Karnal	0.00	0.00	0.00	8.79	65.00	73.79	68.59	2632.28	1433.29	4134.16	
7	PCU-SAS, CSSRI, Karnal	0.00	0.00	0.00	0.00	6.30	6.30	0.00	560.00	60.36	620.36	
8	ICAR RC For NEH Region., Barapani	318.84	604.22	923.06	10.00	100.00	110.00	1357.77	6206.16	3553.32	11117.25	
9	ICAR Res. Complex for Eastern Region, Patna	0.00	0.00	0.00	12.89	70.00	82.89	123.47	2228.04	988.58	3340.09	
10	CCARI (ICAR Res. Complex), Goa	18.29	27.43	45.72	10.54	50.00	60.54	86.53	714.71	596.22	1397.46	
11	IISS, Bhopal	0.00	18.29	18.29	5.86	30.00	35.86	45.73	1410.15	389.46	1845.34	
12	AICRP on Micronutrients, IISS, Bhopal	0.00	9.14	9.14	1.17	9.07	10.24	9.14	602.13	96.02	707.29	
13	AICRP on Biofertilizer, IISS, Bhopal	0.00	0.00	0.00	1.17	3.81	4.98	9.14	192.72	36.57	238.43	
14	AICRP on STCR, IISS, Bhopal	0.00	9.14	9.14	1.17	8.11	9.28	9.14	625.35	88.68	723.17	
15	AICRP on LTFE, IISS, Bhopal	0.00	22.86	22.86	1.17	4.29	5.46	9.14	414.58	64.00	487.72	
16	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00	10.08	21.95	32.03	78.65	0.00	210.33	288.98	
17	NBSS & LUP, Nagpur	0.00	0.00	0.00	10.54	75.42	85.96	82.30	3290.35	3680.45	7053.10	
18	CAFRI, Jhansi	0.00	0.00	0.00	11.13	20.00	31.13	86.88	705.08	461.71	1253.67	
19	AICRP on Agroforestry, CAFRI, Jhansi	0.00	15.00	15.00	4.69	16.89	21.58	91.46	1170.42	208.86	1470.74	
20	IIWM, Bhubaneswar	0.00	0.00	0.00	8.79	20.00	28.79	78.59	940.10	259.33	1278.02	

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+	Total 23+24
		Capital	General		Capital	General		Capital	Salaries	General	
13	14	15	16	17	18	19	20	21	22	23	24
21	AICRP on IWM, IIWM, Bhubaneshwar	0.00	0.00	0.00	1.17	7.73	8.90	9.14	2327.35	84.07	2420.56
22	CRP on Water, IIWM, Bhubaneshwar	0.00	0.00	0.00	11.72	25.00	36.72	91.46	0.00	262.52	353.98
23	MGIFRI, Motihari	0.00	0.00	0.00	72.90	10.00	82.90	567.31	124.09	235.00	926.40
24	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.00	6.95	10.00	16.95	53.99	738.73	369.76	1162.48
25	AICRP on Weed Management, DWR, Jabalpur	0.00	0.00	0.00	1.05	20.75	21.80	8.22	509.35	110.84	628.41
26	IIFSR, Modipuram	0.00	0.00	0.00	7.26	35.00	42.26	56.70	1057.85	443.75	1558.30
27	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	22.86	22.86	7.03	30.00	37.03	104.25	2387.50	268.19	2759.94
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	20.12	20.12	0.00	11.45	11.45	0.00	0.00	157.29	157.29
29	NIASM, Baramati	0.00	0.00	0.00	80.68	41.66	122.34	629.39	488.85	486.90	1605.14
TOTAL NRM DIVISION		374.99	817.65	1192.64	360.81	962.93	1323.74	4347.09	43970.13	23188.44	71505.66
30	NICRA, Hyderabad	0.00	0.00	0.00	85.02	309.72	394.74	1024.35	0.00	3731.65	4756.00
TOTAL CRAI/NICRA		0.00	0.00	0.00	85.02	309.72	394.74	1024.35	0.00	3731.65	4756.00

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total			
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+ 23	
		Capital	General		Capital	General	Capital	Salaries	General		
13	14	15	16	17	18	19	20	21	22	23	24
1	CIBA, Chennai	18.00	34.00	52.00	27.72	100.28	128.00	307.61	2129.33	2840.75	5277.69
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	5.17	22.48	27.65	43.98	0.00	229.68	273.66
3	CIFRI, Barrackpore	13.00	29.03	42.03	21.53	82.85	104.38	381.40	2588.57	6525.03	9495.00
4	CIFA, Bhubaneshwar	23.08	69.00	92.08	31.47	110.87	142.34	477.94	2391.99	1467.95	4337.88
5	CIFE, Mumbai	0.00	29.00	29.00	54.50	190.01	244.51	270.94	3633.11	5607.25	9511.30
6	CIFT, Kochi	0.00	20.00	20.00	24.69	91.76	116.45	357.61	3008.32	1362.56	4728.49
7	CMFRI, Kochi	10.00	22.00	32.00	43.32	144.23	187.55	452.61	7050.75	9113.74	16617.10
8	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	2.45	29.11	31.56	125.56	0.00	252.05	377.61
9	NBFGR, Lucknow	0.00	24.00	24.00	19.74	77.80	97.54	323.61	1457.16	901.90	2682.67
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	4.91	36.05	40.96	26.36	0.00	473.05	499.41
11	Dte. Of Coldwater Fisheries Research, Bhimtal	10.00	19.00	29.00	10.15	50.78	60.93	192.02	705.08	540.50	1437.60
TOTAL FISHEREIES		74.08	246.03	320.11	245.65	936.22	1181.87	2959.64	22964.31	29314.46	55238.41
1	CIAE, Bhopal	0.00	0.00	0.00	16.55	89.79	106.34	125.35	3008.41	2962.11	6095.87
2	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	43.66	1222.13	251.24	1517.03
3	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	31.42	409.01	89.88	530.31

HEAD-WISE BUDGET ESTIMATES 2019-20

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Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total				
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+23		
		Capital	General		Capital	General		Capital	Salaries	General		
13	14	15	16	17	18	19	20	21	22	23	24	
4	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	822.59	360.01	1247.60
5	AICRP on UAE, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.60	503.14	160.98	716.72
6	CRP On FMFP, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.65	0.00	141.10	151.75
7	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	0.00	92.52	110.07
8	CIPHET, Ludhiana	0.00	0.00	0.00	16.51	89.75	106.26	132.34	1001.21	880.01	2013.56	
9	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	19.24	293.31	98.16	410.71	
10	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	188.24	1711.92	348.20	2248.36	
11	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	10.40	0.00	88.58	98.98	
12	CIRCOT, Mumbai	0.00	0.00	0.00	16.51	89.75	106.26	151.96	2068.50	847.06	3067.52	
13	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00	0.00	0.00	0.00	5.49	0.00	67.26	72.75	
14	IINRG, Ranchi	0.00	0.00	0.00	16.51	89.75	106.26	79.24	1316.33	944.60	2340.17	
15	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	9.72	0.00	142.15	151.87	
16	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	9.72	0.00	164.74	174.46	
17	NINFET, Kolkata	0.00	0.00	0.00	16.51	89.75	106.26	42.51	1410.15	866.38	2319.04	
TOTAL AGRICULTURAL ENGINEERING		0.00	0.00	0.00	82.59	448.79	531.38	995.09	13766.70	8504.98	23266.77	

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

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		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+23	
		Capital	General		Capital	General		Capital	Salaries	General	
13	14	15	16	17	18	19	20	21	22	23	24
1	IASRI including CABin, New Delhi	0.00	0.00	0.00	11.00	180.00	191.00	111.48	3149.34	3049.50	6310.32
2	NIAP & PR, New Delhi	0.00	0.00	0.00	5.25	50.77	56.02	84.25	544.51	603.38	1232.14
TOTAL ECO. STATISTICS & MANAGEMENT		0.00	0.00	0.00	16.25	230.77	247.02	195.73	3693.85	3652.88	7542.46
1	NAARM, Hyderabad	0.00	0.00	0.00	50.00	50.54	100.54	670.00	2538.27	6106.54	9314.81
2	CIWA, Bhubaneswar	0.00	0.00	0.00	100.00	100.00	200.00	600.00	602.89	550.00	1752.89
3	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00	154.09	1597.23	780.05	2531.37
4	Strengthening and Development of Higher Agricultural Education in India	1005.40	2213.71	3219.11	2205.21	2188.00	4393.21	26951.95	0.00	23994.37	50946.32
TOTAL AG. EDUCATION DIVISION		1005.40	2213.71	3219.11	2355.21	2338.54	4693.75	28376.04	4738.39	31430.96	64545.39
1	ICAR Hqrs.	0.00	0.00	0.00	0.00	0.00	0.00	7850.00	7859.24	26950.74	42659.98
TOTAL ICAR HQRS.		0.00	0.00	0.00	0.00	0.00	0.00	7850.00	7859.24	26950.74	42659.98
1	PIU, NASF	0.00	0.00	0.00	245.51	207.64	453.15	2958.00	160.00	2502.00	5620.00
TOTAL NASF		0.00	0.00	0.00	245.51	207.64	453.15	2958.00	160.00	2502.00	5620.00

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP			SCSP			Grand Total											
		Grant in Aid component		Total 15+16	Grant in aid component		Total 18+19	Grant in Aid component		Total 21+22+	23	24							
		Capital	General	15	16	17	Capital	General	18	19			20	Capital	Salaries	General			
13	14																		
1	DKMA, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	545.26	436.00	1006.26				
2	ATARI ZONE-I, Ludhiana	173.00	153.00	326.00	182.00	264.00	446.00	856.10	7859.24	1186.80	9902.14								
3	ATARI ZONE-II, Jodhpur	153.20	134.00	287.20	21.00	32.00	53.00	627.20	7248.17	809.00	8684.37								
4	ATARI ZONE-III, Kanpur	173.10	151.00	324.10	182.00	265.00	447.00	849.10	9264.05	1149.00	11262.15								
5	ATARI ZONE-IV, Patna	158.15	138.00	296.15	12.00	17.00	29.00	623.15	5510.65	807.00	6940.80								
6	ATARI ZONE-V, Kolkata	145.40	127.38	272.78	244.11	355.00	599.11	810.69	6392.68	1127.38	8330.75								
7	ATARI ZONE-VI, Guwahati	112.40	99.00	211.40	0.00	0.00	0.00	780.44	5076.54	910.28	6767.26								
8	ATARI ZONE-VII, Barapani	105.00	93.00	198.00	0.00	0.00	0.00	708.89	5730.85	870.99	7310.73								
9	ATARI ZONE-VIII, Pune	193.28	172.00	365.28	0.00	0.00	0.00	755.28	8283.95	1019.10	10058.33								
10	ATARI ZONE-IX, Jabalpur	191.00	168.00	359.00	0.00	0.00	0.00	738.00	6198.46	1037.00	7973.46								
11	ATARI ZONE-X, Hyderabad	183.00	160.00	343.00	101.40	146.00	247.40	839.40	8376.29	1203.60	10419.29								
12	ATARI ZONE-XI, Bengalore	0.00	0.00	0.00	6.00	8.00	14.00	366.00	6066.89	544.40	6977.29								
13	FARMER FIRST	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	900.00	1050.00								
14	ARYA	0.00	0.00	0.00	0.00	0.00	0.00	814.00	0.00	995.00	1809.00								
15	EMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00								
16	NETWORK PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00								

HEAD-WISE BUDGET ESTIMATES 2019-20

(₹ in lakh)

Sl.No.	Name of the Unit/AICRP/ Network Project/ATARI etc.	TSP		SCSP		Grand Total					
		Grant in Aid component		Grant in aid component		Grant in Aid component		Total 21+22+ 23			
		Capital	General	Capital	General	Capital	Salaries		General		
15	16	17	18	19	20	21	22	23	24		
13	14	15	16	17	18	19	20	21	22	23	24
17	DISASTER MGMT.	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	25.00	100.00
	TOTAL AGRICULTURAL EXTENSION	1587.53	1395.38	2982.91	748.51	1087.00	1835.51	9018.25	76553.03	13215.55	98786.83
1	NAHEP (EAP)	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	0.00	15868.00	22368.00
	TOTAL NAHEP	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	0.00	15868.00	22368.00
	GRAND TOTAL	3205.59	8275.36	11480.95	6868.86	13676.29	20545.15	97107.53	344100.00	315572.47	756780.00

PART-VIII

**SUMMARY OF CADRE STRENGTH
OF
SCIENTISTS AND OTHER CATEGORIES**

**SUMMARY OF CADRE STRENGTH OF EMPLOYEES OF ICAR
HEADQUARTERS AND ITS RESEARCH INSTITUTES IN RESPECT OF
'SCIENTIFIC', 'TECHNICAL', 'ADMINISTRATIVE', 'SUPPORTING'
INCLUDING 'SAFAIWALA' AND 'AUXILLARY' STAFF**

Sl. No.	Class	Total posts sanctioned	Total employees in position	Scheduled Caste Employees		Schedule Tribe employees		OBC employees	
				No.	% to total employees	No.	% to total employees	No.	% to total employees
01	SCIENTIFIC POSTS								
	(a) Scientist	4229	4072	548	13.46	213	5.23	1050	25.79
	(b) Senior Scientist	1363	1034	65	6.29	16	1.55	115	11.12
	(c) Principal Scientist	776	466	15	2.22	3	0.64	29	6.22
	(d) RMP Scientist	177	109	1	0.92	0	0	3	2.75
	TOTAL	6545	5681	629	11.07	232	4.08	1197	21.07
02	TECHNICAL POST								
	(a) Category-I	3974	2527	458	18.12	237	9.38	351	13.89
	(b) Category-II	2708	1619	236	16.24	125	7.72	253	15.63
	(c) Category-III	755	410	64	15.61	42	10.24	70	17.07
	TOTAL	7437	4556	785	17.23	404	8.87	674	14.79
03	ADMINISTRATIVE POSTS								
	(a) Category "A" posts: Senior Registrar/ Directors/ Dy Secretary/ Under Secretary/ CAOs/SAOs/AOs/ CF&AO/SF&AO/ F&AO/Legal Adviser/ Director (OL)/DD(OL)/ AD(OL)PPS	379	345	48	13.91	23	6.67	27	7.83
	(b) Category 'B' Posts: AF&AO/AAO/ PS/SO/AD(OL)/ ALA/Assistant/ PA//JAO	2632	2015	310	15.38	148	7.34	210	10.42
	(c) Category "C" posts: UDC/Steno/LDC	1873	1127	196	17.39	95	8.43	209	18.54
	Total	4884	3487	554	15.89	266	7.63	446	12.79
04	SKILLED SUPPORTING STAFF	8364	4632	1281	27.66	421	9.09	734	15.85

Note : This information of cadre strength taken from the Annual Report 2018-19 of DARE/ICAR from Page No. 176 (Appendix 10).

PART-IX

LIST OF ABBREVIATIONS

**LIST OF ABBREVIATIONS USED FOR INSTITUTES,
NATIONAL RESEARCH CENTERS, PROJECT DIRECTORATES AND
ICAR HEADQUARTERS**

S. No	Abbreviation	Name of Institutes/ NRCs/ PDs/ ICAR Hqrs
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CROPS SCIENCES

INSTITUTES / BUREAU

1.	CICR	CENTRAL INSTITUTE FOR COTTON RESEARCH, NAGPUR (MS)
2.	CRIJAF	CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBERS, BARRACK PORE (WEST BENGAL)
3.	NRRI (CRRRI)	NATIONAL RICE RESEARCH INSTITUTE (CENTRAL RICE RESEARCH INSTITUTE), CUTTACK (ORISSA)
4.	CTRI	CENTRAL TOBACCO RESEARCH INSTITUTE, RAJAHMUNDRY (AP)
5.	IARI	INDIAN AGRICULTURAL RESEARCH INSTITUTE, NEW DELHI
6.	IGFRI	INDIAN GRASSLAND & FODDER RESEARCH INSTITUTE, JHANSI (UP)
7.	IIPR	INDIAN INSTITUTE OF PULSES RESEARCH, KANPUR (UP)
8.	IISR	INDIAN INSTITUTE OF SUGARCANE RESEARCH, LUCKNOW (UP)
9.	NBAIM	NATIONAL BUREAU OF AGRICULTURALLY IMPORTANT MICRO-ORGANISMS, MAU NATH BHANJAN (UP)
10.	NBPGR	NATIONAL BUREAU OF PLANT GENETIC RESOURCES, NEW DELHI
11.	SBI	SUGARCANE BREEDING INSTITUTE, COIMBATORE (TAMIL NADU)
12.	VPKAS	VIVEKANANDA PARVATIYA KRISHI ANUASNDHAN SHALA, ALMORA (UTTARANCHAL)
13.	NBAIR	NATIONAL BUREAU OF AGRICULTURAL INSECT RESOURCES, BANGALORE (KARNATAKA)
14.	IIMR (DMR)	INDIAN INSTITUTE OF MAIZE RESEARCH (DMR), LUDHIANA
15.	IIOR (DOR)	INDIAN INSTITUTE OF OILSEED RESEARCH (DIRECTORATE OF OILSEEDS RESEARCH), HYDERABAD (AP)
16.	IIRR (DRR)	INDIAN INSTITUTE OF RICE RESEARCH (DIRECTORATE OF RICE RESEARCH), HYDERABAD (AP)
17.	IIWBR (DWR)	INDIAN INSTITUTE OF WHEAT AND BARLEY RESEARCH (DIRECTORATE OF WHEAT RESEARCH), KARNAL (HARYANA)
18.	NIBSM	NATIONAL INSTITUTE OF BIOTIC STRESS MANAGEMENT, RAIPUR

S. No	Abbreviation	Name of Institutes/ NRCs/ PDs/ ICAR Hqrs
19.	IIAB	INDIAN INSTITUTE OF AGRICULTURAL BIOTECHNOLOGY, RANCHI
20.	IISS (DSR)	INDIAN INSTITUTE OF SEED RESEARCH, MAU (UP)
21.	IISR	INDIAN INSTITUTE OF SOYBEAN RESEARCH, INDORE (MP)
NATIONAL CENTRE/NATIONAL RESEARCH CENTRE		
22.	NCIPM	NATIONAL CENTRE FOR INTEGRATED PEST MANAGEMENT, NEW DELHI
23.	NIPB (NRCPB)	NATIONAL INSTITUTE FOR PLANT BIOTECHNOLOGY (NATIONAL RESEARCH CENTRE ON PLANT BIOTECHNOLOGY) IARI CAMPUS, NEW DELHI
DIRECTORATES		
24.	DOGR	DIRECTORATE OF GROUNDNUT RESEARCH, JUNAGADH (GUJARAT)
25.	DRMR	DIRECTORATE OF RAPESEED MUSTARD RESEARCH, BHARATPUR (RAJASTHAN)

HORTICULTURAL SCIENCE

INSTITUTES / BUREAU

1.	CIARI (CARI)	CENTRAL ISLAND AGRICULTURAL RESEARCH INSTITUTE (CENTRAL AGRICULTURAL RESEARCH INSTITUTE), PORT BLAIR (ANDAMAN & NICOBAR ISLANDS)
2.	CIAH	CENTRAL INSTITUTE OF ARID HORTICULTURE, BIKANER (RAJASTHAN)
3.	CISH	CENTRAL INSTITUTE OF SUB-TROPICAL HORTICULTURE, LUCKNOW (UP)
4.	CITH	CENTRAL INSTITUTE FOR TEMPERATE HORTICULTURE, SRINAGAR (J&K)
5.	CPCRI	CENTRAL PLANTATION CROPS RESEARCH INSTITUTE, KASARAGOD (KERALA)
6.	CPRI	CENTRAL POTATO RESEARCH INSTITUTE, SHIMLA (HP)
7.	CTCRI	CENTRAL TUBER CROPS RESEARCH INSTITUTE, THIRUVANANTHAPURAM (KERALA)
8.	IIHR	INDIAN INSTITUTE OF HORTICULTURAL RESEARCH, BANGALORE (KARNATAKA)
9.	IISR	INDIAN INSTITUTE OF SPICES RESEARCH, CALICUT (KERALA)
10.	IIVR	INDIAN INSTITUTE OF VEGETABLE RESEARCH, VARANASI (UP)
11.	IIOPR	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI (AP)

S. No	Abbreviation	Name of Institutes/ NRCs/ PDs/ ICAR Hqrs
NATIONAL RESEARCH CENTERS		
12.	NRCB	NATIONAL RESEARCH CENTRE ON BANANA, TIRUCHIRAPPALLI (TN)
13.	NRCC	NATIONAL RESEARCH CENTRE ON CITRUS, NAGPUR (MS)
14.	NRCG	NATIONAL RESEARCH CENTRE ON GRAPES, PUNE (MS)
15.	NRCL	NATIONAL RESEARCH CENTRE ON LITCHI, MUZAFFARPUR (BIHAR)
16.	NRCO	NATIONAL RESEARCH CENTRE ON ORCHIDS, PAKYONG (SIKKIM)
17.	NRCSS	NATIONAL RESEARCH CENTRE ON SEED SPICES, AJMER (RAJASTHAN)
18.	NRCP	NATIONAL RESEARCH CENTRE ON POMEGRANATE, SOLAPUR (MS)
DIRECTORATES		
19.	DCR	DIRECTORATE OF CASHEW RESEARCH, PUTTUR (KARNATAKA)
20.	DMAPR	DIRECTORATE OF MEDICINAL & AROMATIC PLANTS RESEARCH, BORIAVI, ANAND (GUJARAT)
21.	DMR	DIRECTORATE OF MUSHROOM RESEARCH, SOLAN (HP)
22.	DOGR	DIRECTORATE OF ONION AND GARLIC RESEARCH, PUNE (MS)
23.	DFR	DIRECTORATE OF FLORICULTURE RESEARCH, IARI CAMPUS, NEW DELHI
ANIMAL SCIENCE		
INSTITUTES / BUREAU		
1.	CARI	CENTRAL AVIAN RESEARCH INSTITUTE, IZATNAGAR (UP)
2.	CIRB	CENTRAL INSTITUTE FOR RESEARCH ON BUFFALOES, HISAR
3.	CIRG	CENTRAL INSTITUTE FOR RESEARCH ON GOATS, MAKHDoom, MATHURA (UP)
4.	CSWRI	CENTRAL SHEEP AND WOOL RESEARCH INSTITUTE, AVIKANAGAR (RAJASTHAN)
5.	HSADL	HIGH SECURITY ANIMAL DISEASE LABORATORY, BHOPAL (MP)
6.	IVRI	INDIAN VETERINARY RESEARCH INSTITUTE, IZATNAGAR (UP)
7.	NBAGR	NATIONAL BUREAU OF ANIMAL GENETIC RESOURCES, KARNAL
8.	NDRI	NATIONAL DAIRY RESEARCH INSTITUTE, KARNAL (HARYANA)

S. No	Abbreviation	Name of Institutes/ NRCs/ PDs/ ICAR Hqrs
9.	NIANP	NATIONAL INSTITUTE ON ANIMAL NUTRITION AND PHYSIOLOGY, BANGALORE (KARNATAKA)
10.	NIVEDI	NATIONAL INSTITUTE OF VETERINARY EPIDEMIOLOGY AND DISEASE INFORMATION, BANGALORE (KARNATAKA)
11.	CIRC (PD-CATTLE)	CENTRAL INSTITUTE OF RESEARCH ON CATTLE (PROJECT DIRECTORATE ON CATTLE), MODIPURAM, MEERUT (UP)

NATIONAL RESEARCH CENTERS

12.	NRCC	NATIONAL RESEARCH CENTRE ON CAMEL, BIKANER (RAJASTHAN)
13.	NRCE	NATIONAL RESEARCH CENTRE ON EQUINES, HISSAR (HARYANA)
14.	NRCM	NATIONAL RESEARCH CENTRE ON MEAT, HYDERABAD (AP)
15.	NRCM	NATIONAL RESEARCH CENTRE ON MITHUN, JHARNAPANI (NAGALAND)
16.	NRCP	NATIONAL RESEARCH CENTRE ON PIG, GUWAHATI (ASSAM)
17.	NRCY	NATIONAL RESEARCH CENTRE ON YAK, DIRANG, WEST KAMENG (ARUNACHAL PRADESH)

DIRECTORATES

18.	DFMD	DIRECTORATE ON FOOT AND MOUTH DISEASE, IVRI REGIONAL STATION CAMPUS, MUKTESWAR (UTTARANCHAL)
19.	DPR	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD (AP)

NATURAL RESOURCE MANAGEMENT

INSTITUTES / BUREAU

1.	CAZRI	CENTRAL ARID ZONE RESEARCH INSTITUTE, JODHPUR (RAJ.)
2.	CRIDA	CENTRAL RESEARCH INSTITUTE FOR DRYLAND AGRICULTURE, HYDERABAD (ANDHRA PRADESH)
3.	CSSRI	CENTRAL SOIL SALINITY RESEARCH INSTITUTE, KARNAL
4.	IIS & WC (CSWCR&TI)	INDIAN INSTITUTE OF SOIL AND WATER CONSERVATION (CENTRAL SOIL AND WATER CONSERVATION RESEARCH AND TRAINING INSTITUTE), DEHRADUN (UTTARANCHAL)
5.	NBSS & LUP	NATIONAL BUREAU OF SOIL SURVEY AND LAND USE PLANNING, NAGPUR (MAHARASHTRA)
6.	IISS	INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL (MP)
7.	CCARI (ICAR RES. COMPLEX)	CENTRAL COASTAL AGRICULTURAL RESEARCH INSTITUTE (ICAR RESEARCH COMPLEX) FOR GOA, GOA

S. No	Abbreviation	Name of Institutes/ NRCs/ PDs/ ICAR Hqrs
8.	ICAR RES. COM. FOR EASTERN REGION	ICAR RESEARCH COMPLEX FOR EASTERN REGION, PATNA, (BIHAR)
9.	ICAR RES. COM. FOR NEH REGION	ICAR RESEARCH COMPLEX FOR NORTH EASTERN HILL REGION, BARAPANI (MEGHALAYA)
10.	NIASM	NATIONAL INSTITUTE OF ABIOTIC STRESS MANAGEMENT, BARAMATI, PUNE (MS)
11.	NICRA (CRAI)	NATIONAL INNOVATION IN CLIMATE RESILIENT AGRICULTURE, HYDERABAD (UNDER CRIDA HYDERABAD)
12.	CAFRI	CENTRAL AGROFORESTRY RESEARCH INSTITUTE, JHANSI (UP)
13.	MGIFRI (NRCIF)	MAHATMA GANDHI INTEGRATED FARMING RESEARCH INSTITUTE (NATIONAL RESEARCH CENTRE ON INTEGRATED FARMING), EAST CHAMPARAN, MOTIHARI, BIHAR
14.	IIFSR	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM, MEERUT (UP)
15.	IIBM	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR (ORISSA)

DIRECTORATES

16.	DWR	DIRECTORATE OF WEED RESEARCH, JABALPUR (MP)
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FISHERIES SCIENCES

INSTITUTES / BUREAUX

1.	CIBA	CENTRAL INSTITUTE OF BACKWATER AQUACULTURE, CHENNAI (TN)
2.	CIFRI	CENTRAL INLAND FISHERIES RESEARCH INSTITUTE, BARRACK PORE (WB)
3.	CIFA	CENTRAL INSTITUTE OF FRESHWATER AQUACULTURE, BHUBANESWAR (ORISSA)
4.	CIFE	CENTRAL INSTITUTE OF FISHERIES EDUCATION, MUMBAI (MS)
5.	CIFT	CENTRAL INSTITUTE OF FISHERIES TECHNOLOGY, KOCHI (KERALA)
6.	CMFRI	CENTRAL MARINE FISHERIES RESEARCH INSTITUTE, KOCHI (KERALA)
7.	NBFGR	NATIONAL BUREAU OF FISH GENETIC RESOURCES, LUCKNOW (UP)

DIRECTORATES

8.	DCWFR	DIRECTORATE OF COLDWATER FISHERIES RESEARCH, BHIMTAL, DISTT. NAINITAL (UTTARANCHAL)
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S. No	Abbreviation	Name of Institutes/ NRCs/ PDs/ ICAR Hqrs
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AGRICULTURAL ENGINEERING

INSTITUTES / BUREAU

- | | | |
|----|------------------|---|
| 1. | CIAE | CENTRAL INSTITUTE OF AGRICULTURAL ENGINEERING, BHOPAL |
| 2. | CIPHET | CENTRAL INSTITUTE OF POST-HARVEST ENGINEERING AND TECHNOLOGY, LUDHIANA (PUNJAB) |
| 3. | CIRCOT | CENTRAL INSTITUTE FOR RESEARCH ON COTTON TECHNOLOGY, MUMBAI (MAHARASHTRA) |
| 4. | IINRG | INDIAN INSTITUTE OF NATURAL RESINS & GUMS, RANCHI (JHARKHAND) |
| 5. | NINFET (NIRJAFT) | NATIONAL INSTITUTE OF NATURAL FIBER ENGINEERING AND TECHNOLOGY (NATIONAL INSTITUTE OF RESEARCH ON JUTE AND ALLIED FIBER TECHNOLOGY), KOLKATA (WB) |

AGRICULTURAL ECONOMICS & STATISTICS

INSTITUTES / BUREAU

- | | | |
|----|---------------------|--|
| 1. | IASRI | INDIAN AGRICULTURAL STATISTICS RESEARCH INSTITUTE, NEW DELHI |
| 2. | NIAE & PR (NCAE&PR) | NATIONAL INSTITUTE OF AGRICULTURAL ECONOMICS & POLICY RESEARCH (NATIONAL CENTRE FOR AGRICULTURAL ECONOMICS AND POLICY RESEARCH), NEW DELHI |

AGRICULTURAL EDUCATION

INSTITUTES / BUREAU

- | | | |
|----|-------|---|
| 1. | NAARM | NATIONAL ACADEMY FOR AGRICULTURAL RESEARCH MANAGEMENT, HYDERABAD (AP) |
| 2. | CIWA | CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE , BHUBANESWAR (ORISSA) |

ICAR HEADQUARTERS

AGRICULTURAL EXTENSION

ZONES

- | | | |
|----|---------------|--|
| 1. | ATARIs (ZPDs) | AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ZONAL PROJECT DIRECTORATES) |
| 1. | NAHEP | NATIONAL AGRICULTURAL HIGHER EDUCATION PROJECT, NEW DELHI |
| 2. | NAHEP (EAP) | NATIONAL AGRICULTURAL HIGHER EDUCATION PROJECT (EXTERNALLY-AIDED PROJECT), NEW DELHI |
| 3. | NEH REGION | NORTH EASTERN HILL REGION |
| 4. | TSP | TRIBAL AREA SUB-PLAN |
| 5. | SCSP | Scheduled Caste Sub Plan |