

F.No. 1(12)/2018-Budget
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Budget Section

Krishi Bhawan, New Delhi
Dated: 16th July, 2018

OFFICE MEMORANDUM

Subject: Revenue Generation Targets for the year 2018-19- reg.

The undersigned is directed to state that Revenue Generation Targets for 2018-19 has been approved by the DG, ICAR. The Revenue targets 2018-19 were fixed by giving increments on actual receipts for 2017-18 on Schedule 8 (Income from Sales of farm produce/live stock/services), Schedule 10 (Fee/subscriptions) & Schedule 12 (Income from Royalty, Publications etc.) The Schedule-wise Targets of each institute of ICAR have been uploaded on the ICAR website www.icar.org.in under *Circulars* → *Financial*.



(Sunita Arya)

Sr. Finance & Accounts Officer (Budget)

To

1. The Directors of all Research Institutes/NRCs/PDs/PCUs/ZPDs/P&I etc.
2. Secretary, ASRB.
3. Director(Admn.), ICAR Hqrs.
4. Ms. Mitali Ghosh Roy, Sr. TO, DKMA, KAB-I for uploading the above OM on ICAR Web-Site.

Revenue Generation targets for 2018-19

(Rs. In Lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2018-19			
		Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees / Subscription	Royalty / Publications	
	CROP SCIENCES				
1	CICR, NAGPUR	35.91	0.00	0.00	35.91
2	CRIJAF, BARRACKPORE	45.27	0.37	12.46	58.11
3	CRRI, CUTTACK	45.91	6.24	0.00	52.15
4	CTRI, RAJAHMUNDRY	179.16	0.17	0.01	179.34
5	IARI, NEW DELHI	220.81	30.64	0.02	251.47
6	IGFRI, JHANSI	68.24	4.30	0.15	72.69
7	IIPR, KANPUR	40.27	0.21	0.93	41.41
8	IISR, LUCKNOW	144.39	0.00	0.15	144.54
9	NBAIM, MAU	5.59	0.00	3.00	8.58
10	NBPGR, NEW DELHI	98.81	0.00	0.00	98.81
11	SBI, COIMBATORE	63.62	0.00	1.30	64.92
12	VPKAS, ALMORA	13.03	0.14	5.94	19.11
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	21.24	0.00	0.00	21.24
14	BHARATPUR	53.88	0.00	0.00	53.88
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	57.54	0.00	0.00	57.54
16	Dte. OF SOYBEAN RESEARCH, INDORE	24.09	3.30	0.00	27.39
17	NRC INT.PEST MANAGEMENT, NEW DELHI	0.30	0.48	3.17	3.95
18	NRC ON PLANT BIOTEC., NEW DELHI	9.69	0.00	0.00	9.69
19	NBAIR, BANGALORE	21.68	4.45	0.08	26.22
20	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	48.57	1.48	0.00	50.05
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	26.32	0.00	0.35	26.66
22	Dte. OF RICE RESEARCH, HYDERABAD	5.24	0.00	0.50	5.75
23	KARNAL	92.81	1.65	0.00	94.46
24	Dte. OF SEED RESEARCH, MAU	32.80	0.00	0.00	32.80
25	IIAB, RANCHI	0.53	0.00	0.00	0.53
26	NIBSM, RAIPUR	28.73	0.02	0.00	28.75
	TOTAL : CROP SCIENCES	1384.42	53.44	28.09	1465.96
	HORTICULTURAL SCIENCES				
27	CARI, PORT BLAIR	32.90	1.35	0.00	34.25
28	CIAH, BIKANER	35.72	1.18	0.00	36.89
29	CISH, LUCKNOW	54.21	0.00	0.63	54.83
30	CITH, SRINAGAR	76.14	0.27	0.00	76.42
31	CPCRI, KASARAGOD	327.66	5.95	0.73	334.34
32	CPRI, SIMLA	231.90	3.60	0.65	236.15
33	CTCRI, THIRUVANTHAPURAM	24.82	0.00	0.61	25.43
34	IIHR, BANGALORE	99.74	9.84	8.78	118.36
35	IISR, CALICUT	87.54	0.00	0.62	88.17
36	IIVR, VARANASI	54.60	0.01	1.43	56.04
37	NRC BANANA, TIRUCHIRAPALLI	35.21	3.24	0.28	38.73
38	Dte. OF CASHEW RESEARCH, PUTTUR	224.54	0.00	0.11	224.65
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	47.50	0.00	2.14	49.64
40	NRC GRAPES, PUNE	91.29	1.08	0.66	93.03